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कार्यवृत्त पुस्तका

कार्यवृत्त सूची

बैठक दिनांक. 31. 1. 2014

सदस्यांक. 12 से 31 तक

11 बजे सुबह: राजनिवास

दिनांक. 31.01.2014

308

DELHI DEVELOPMENT AUTHORITY
(Office of the Commissioner-cum-Secretary)

No. F.2 (2)2014/MC/DDA/20

Dated: the 30th January, 2014

Sub: Agenda for the meeting of the Delhi Development Authority.

Kindly find enclosed agenda for the meeting of Delhi Development Authority fixed for Friday, the 31st January, 2014 at 11.00 a.m. at Raj Niwas, Delhi.

(D. Sarkar)
Commissioner-cum-Secretary
Phone No. 24623598

Encl: As above.

CHAIRMAN

1. Shri Najeeb Jung
   Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Balvinder Kumar

MEMBERS

3. Shri Abhai Sinha
   Engineer Member, DDA
4. Shri Manish Kumar
   Finance Member, DDA (officiating)
5. Shri D. Diptivilasa
   Additional Secretary
   Ministry of Urban Development
   Govt. of India
6. Smt. Naini Jayaseelan
   Member Secretary
   NCR Planning Board
7. Shri Jitender Kumar Kochar

SPECIAL INVITEES

1. Shri S.K. Srivastava
   Chief Secretary
   Govt. of NCT of Delhi

Contd/....page..2

2. Smt. Nutan Guha Biswas
Principal Secretary to Lt. Governor, Delhi

3. Dr. M.M. Kutty
Principal Secretary (Finance)
Govt. of NCT of Delhi

4. Shri Dharam Pal
Principal Secretary (L&B)
Govt. of NCT of Delhi

5. Shri S.S. Yadav
Secretary (UD)
Govt. of NCT of Delhi

6. Shri J.B. Kshirsagar
Chief Planner, T.C.P.O.

7. Shri Manish Gupta
Commissioner
South Delhi Municipal Corporation

8. Shri S. Kumaraswamy
Commissioner
East Delhi Municipal Corporation

9. Shri P. K. Gupta
Commissioner
North Delhi Municipal Corporation

10. Shri T. Srinidhi
Principal Commissioner (LD, Housing & CWG), DDA

11. Shri Dayanand Kataria
Principal Commissioner (Personnel, LM & Systems), DDA

Copy also to:

1. Smt. Swati Sharma
Addl. Secretary to Lt. Governor, Delhi

2. Shri R.N. Sharma
Addl. Secretary to Lt. Governor, Delhi

3. Shri Ajay Chaudhary
OSD to Lt. Governor, Delhi

4. Shri Vishwendra
PS to Lt. Governor, Delhi

5. Smt. Neemo Dhar
Advisor (PR), DDA

AGENDA ITEMS

FOR THE

MEETING

OF THE

DELHI DEVELOPMENT AUTHORITY

DATE: 31.01.2014

TIME: 11.00 AM

VENUE: RAJ NIWAS

DELHI

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Sl. No.	Item No.	Subject	Department
1.	12/2014	Confirmation of minutes of the meeting of the Delhi Development Authority held on 10.01.2014. F. 2(2)2014/MC/DDA	CCS
2.	13/2014	Action Taken Reports on the minutes of the meeting of the Delhi Development Authority held on 27.12.2013 at Raj Niwas. F. 2(3)/2013/MC/DDA	CCS
3.	14/2014	Amendments in the RRs of Public Relation Cadre. F.7(18)2013/PB-I	PERSONNEL
4.	15/2014	Adoption of Annual Accounts for the financial year 2012-13 after certification of Annual Accounts by the Office of the Principal Director of Audit, Economic and Service Ministries under CAG of India. F.6(6)/A/cs(M)/2013/DDA/Annual Accounts 2012-13	FINANCE
5.	16/2014	Revised Budget Estimates for the year 2013-14 and Budget Estimates for the year 2014-15. F.4(3)Budget/2013-14/RE	FINANCE
6.	17/2014	Addendum regarding modification of figures in RBE 2013-14 and BE 2014-15. F.4(59)/FD-4/2013/PT	FINANCE
7.	18/2014	In situ Rehabilitation of Kathputli Slum Colony. F.PS/PC/DDA/2013/LD/3	LD
8.	19/2014	Regulations for redevelopment of Godown Clusters existing in non-conforming areas in Delhi. F.3(84)2010/MP	PLANNING
9.	20/2014	Addendum regarding addition of new schemes in RBE 2013-14 and BE 2014-15. F.4(3)Budget/2013-14/RE/Pt.II	FINANCE
10.	21/2014	Change in Use-Premise (Under sub-clause:8 (2) Permission of Use Premises in Use Zones of MPD-2021) from Community Building/Hall to Wazirpur Ashok Vihar Ph.II. F.SA(NZ)HUPW/DDA/2013.	ARCHITECTURE
11.	22/2014	Development Control Norms in respect of plots in M.M. Road, Motia Khan. F.3(11)/2013/MP	PLANNING
12.	23/2014	Proposed Change of landuse of area measuring 3900 sq.m. from 'Recreational'(Community Park) to 'Utility' (RSS) in Layout Plan of Facility Centre No. 8 at Wazirabad Road and Loni Road Crossing for construction of RSS for Mukundpur – Yamuna Vihar Corridor (Line-7) of Delhi MRTS Project Phase-III.F.21(04)2011/MP-YV	PLANNING

13.	24/2014	Proposed change of land use in respect of an area measuring 0.89 ha. (2.20 acres) from 'Residential' to 'Public and Semi-Public Facilities (Tertiary Health Care Centre)' proposed for Dr. Ram Manohar Lohia Hospital, Super Speciality Block at G point, Gole Market, New Delhi falling in Planning, Zone-D. F.13(7)78/MP	PLANNING
14.	25/2014	Proposed modifications in MPD-2021 as per the recommendations of the Board of Enquiry & Hearing – to issue Public Notice under Section 11-A of DD Act, 1957. F.15(8)2012/MP	PLANNING
15.	26/2014	Proposed modifications in MPD-2021 as part of review of the Plan (as a follow-up to the recommendations of Advisory Group on review of MPD-2021 in its 10th meeting held on 03.07.2013. F.20(13)2013/MP	PLANNING
16.	27/2014	Change of land use of Pocket-1 (5215.51 sq.m.) and Pocket-2 (2541.89 sq.m.) at C-2, Janakpuri (Dabri Mor), Zone-G from 'Recreational'(P2-District Park) to 'Transportation'(T3 –MRTS Circulation) for c/o Line 8 of Delhi MRTS, Phase-III, Janakpuri (west) – Botanical Garden corridor. F.20(02)2013/MP	PLANNING
17.	28/2014	Change of land use of Pocket-2A (4934.45 sq.m.) and Pocket-2B (2469.86 sq.m.) at Parmeshwari Wala Bagh near Azadpur, Zone-C from 'Recreational'(P2-District Park) to 'Transportation'(T3 –MRTS Circulation)' for c/o Line 7 of Delhi MRTS, Phase-III (Mukund Pur – Yamuna Vihar Corridor). F.20(07)2013/MP/Pt.VI	PLANNING
18.	29/2014	Addendum regarding allotment of additional funds in respect of scheme in "C/o community hall in isolated pocket near Mirzapur (Code No. – 24095814)" in Revised Budget Estimates for the year 2013-14 F.FO to CE (Dwk)3/116/13-14/DDA	FINANCE

Supplementary Agenda for the meeting of the Delhi Development Authority fixed for 31.01.2014

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Sl. No.	Item No.	Subject	Department
1.	30/2014	Proposal for permissibility of the Residential use in the Facility Corridors. F.3(103)96/MP/Pt.IV	PLANNING
2.	31/2014	Policy for continuance of temporary cinemas in Delhi. F.11(6)74/MP/Pt.-I	PLANNING

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Item No. 12/14

DELHI DEVELOPMENT AUTHORITY

Item No. 12/14

Item No. 12/2014

Sub: **Confirmation of minutes of the meeting of Delhi Development Authority held on 10.01.2014.**
File No. F.2 (2)2014/MC/DDA

Minutes of the meeting of the Delhi Development Authority held on 10.1.2014 were circulated vide this office circular No. F.2(2)2014/MC/DDA/16 dated 24.1.2014 with the request that proposals for amendment, if any, should be submitted within 3 days (pages 3 to 10).

Engineer Member, DDA vide his letter No. F.5(287)/2013-14/PC/ DDA/Pt.I/536 dated 27.1.2014 has requested that the minutes of the meeting of the Authority held on 10.1.2014 with regard to Item No. 03/2014 should be amended as follows:

> "The Agenda item was explained by Engineer Member, DDA. It was stated that the financial powers for sanction of extra/substituted/deviated quantities needs to be delegated to the Chief Engineers at par with CPWD. The Chief Engineers shall enjoy full powers for accord of sanction of extra/substituted/deviated quantities with the prior approval of Engineer Member/WAB. After detailed discussions and deliberations, the proposal contained in the Agenda Item No. 03/2014 was approved by the Authority."

(Copy of letter of Engineer Member, DDA is placed at Annexure 'A').

Request of Engineer Member, DDA is placed before the Authority for consideration.

The remaining minutes of the meeting of the Delhi Development Authority held on 10.1.2014 are submitted for confirmation of the Authority.

(Appendix pages 1 to 12)

RESOLUTION

i) Engineer Member, DDA vide his letter No. F.5(287)/2013-14/PC/DDA/Pt.I/536 dated 27.1.2014 has requested that the minutes of the meeting of the Authority held on 10.1.2014 with regard to Item No. 03/2014 should be amended as follows:-

> "The Agenda item was explained by Engineer Member, DDA. It was stated that the financial powers for sanction of extra/substituted/deviated quantities needs to be delegated to the Chief Engineers at par with CPWD. The Chief Engineers shall enjoy full powers for accord of sanction of extra/substituted/deviated quantities with the prior approval of Engineer Member/WAB. After detailed discussions and deliberations, the proposal contained in the agenda item no. 03/2014 was approved by the Authority".

ii) Additional Commissioner (Planning) UE &MP & IP, DDA vide his letter No. F.3(53)2003/MP dated 30.1.2014 has requested that the number of villages to be considered for declaration as "urban villages" mentioned as 88 in the minutes for item no. 07/2014 should be read as 89.

iii) The above requested amendments in the minutes of the meeting of the Authority held on 10.01.2014 were approved and the remaining part of minutes of the meeting was confirmed as circulated.

Annexure - 'A'

DELHI DEVELOPMENT AUTHORITY
[OFFICE OF THE ENGINEER MEMBER]

No.F5(287)/2013-14/PC/DDA/Pt.I/536 Dated: 27.01.2014

To

The Commissioner-cum-Secy.,
DDA, Vikas Sadan,
New Delhi-110 023

SUB: Minutes of the meeting of Delhi Development Authority.
REF: No.2(2)2014/MC/DDA/16 dated 24th January, 2014.
- (Agenda Item No.03/2014)

The minutes recorded vide above cited reference number have been gone through. The minutes have not been recorded in the true letter and spirit of deliberations. The Agenda Item was for the modifications in the delegation of financial powers to the Engineering Staff wherein certain financial powers have been delegated to Engineer Member, DDA.

It was explained in the Authority Meeting that as per practice in CPWD, Director General/Addl. Director General (equivalent to the Engineer Member, DDA) do not have such financial powers, i.e. for sanction of extra/substituted/deviation statements. Therefore, the powers for accord of sanction of extra/substituted/deviated quantities was allowed to be remained with the Chief Engineers with the prior approval of Engineer Member/WAB. Therefore, the minutes needs to be modified as follows:-

> *"The Agenda item was explained by Engineer Member, DDA. It was stated that the financial powers for sanction of extra/substituted/deviated quantities needs to be delegated to the Chief Engineers at par with CPWD. The Chief Engineers shall enjoy full powers for accord of sanction of extra/substituted/deviated quantities with the prior approval of Engineer Member/WAB. After detailed discussions and deliberations, the proposal contained in the Agenda Item No.03/2014 was approved by the Authority".*

The above modifications in the minutes for Item No.03/2014 may be incorporated. If need be, this can again be explained to the Hon'ble Lt. Governor during next meeting of the Authority to be held on 31st January, 2014.

27/01/2014
(Abhai Sinha)
Engineer Member, DDA

DELHI DEVELOPMENT AUTHORITY
(Office of the Commissioner-cum-Secretary)

No. F.2 (2)2014/MC/DDA/16 Dated: the 24th January, 2014

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 10th January, 2014 at Raj Niwas. Amendments to the minutes, if any, may kindly be proposed within 3 days.

(D. SARKAR)
Commissioner-cum-Secretary
Phone No. 24623598

Encl: As above.

CHAIRMAN

1. Shri Najeeb Jung
   Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Balvinder Kumar

MEMBERS

3. Shri Abhai Sinha
   Engineer Member, DDA

4. Shri Manish Kumar
   Finance Member, DDA (officiating)

5. Shri D. Diptivilasa
   Additional Secretary
   Ministry of Urban Development
   Govt. of India

6. Smt. Naini Jayaseelan
   Member Secretary
   NCR Planning Board

7. Shri Jitender Kumar Kochar

SPECIAL INVITEES

1. Shri S.K. Srivastava
   Chief Secretary
   Govt. of NCT of Delhi

Contd/.. page 2

2. Smt. Nutan Guha Biswas
Principal Secretary to Lt. Governor, Delhi

3. Dr. M.M. Kutty
Principal Secretary (Finance)
Govt. of NCT of Delhi

4. Shri Dharam Pal
Principal Secretary (L&B)
Govt. of NCT of Delhi

5. Shri S.S. Yadav
Secretary (UD)
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6. Shri J.B. Kshirsagar
Chief Planner, T.C.P.O.

7. Shri Manish Gupta
Commissioner
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8. Shri S. Kumaraswamy
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East Delhi Municipal Corporation

9. Shri P. K. Gupta
Commissioner
North Delhi Municipal Corporation

10. Shri T. Srinidhi
Principal Commissioner (LD, Housing & CWG), DDA

11. Shri Dayanand Kataria
Principal Commissioner (Personnel, LM & Systems), DDA

Copy also to:

1. Smt. Swati Sharma
Addl. Secretary to Lt. Governor, Delhi

2. Shri R.N. Sharma
Addl. Secretary to Lt. Governor, Delhi

3. Shri Ajay Chaudhary
OSD to Lt. Governor, Delhi

4. Shri Vishwendra
PS to Lt. Governor, Delhi

5. Smt. Neemo Dhar
Advisor (PR), DDA

DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 10th January, 2014 at 11.00 a.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

1. Shri Najeeb Jung,
   Lt. Governor, Delhi

VICE CHAIRMAN

2. Shri D. Diptivilasa

MEMBERS

3. Shri Abhai Sinha
   Engineer Member

4. Shri Manish Kumar
   Finance Member (officiating)

5. Shri D. Diptivilasa
   Addl. Secretary, MOUD

SPECIAL INVITEES & SENIOR OFFICERS

1. Smt. Nutan Guha Biswas,
   Principal Secretary to Lt. Governor, Delhi

2. Shri S.S.Yadav
   Secretary (UD), GNCTD

3. Shri J.B. Kshirsagar
   Chief Planner, TCPO

4. Shri S.Kumaraswamy,
   Commissioner,
   East Delhi Municipal Corporation

5. Shri T.Srinidhi,
   Principal Commissioner (Housing, LD & CWG), DDA

6. Shri Dayanand Kataria
   Principal Commissioner (LM, P & S), DDA

7. Smt. Swati Sharma,
   Addl. Secretary to Lt. Governor, Delhi

8. Shri R.N.Sharma,
   Addl. Secretary to Lt. Governor, Delhi

9. Shri Vishwendra
   PS to Lt. Governor, Delhi

10. Shri Ashok Nigah
    Chief Engineer (HQ), DDA

11. Shri Anil Kumar Pandit
    Chief Engineer (SZ), DDA

12. Shri Sandeep Mehta
    Chief Engineer (Electrical), DDA

13. Shri Shamsher Singh
    Chief Town Planner, MCD

14. Shri R.K.Jain
    Addl. Commissioner (Planning)MP&UE, DDA

15. Smt. Savita Bhandari
    Addl. Commissioner (LS), DDA

16. Mohammed A.Abid
    Addl. Secretary(Revenue), GNCTD

17. AVM (Retd.) V.K. Dayalu
    Advisor (SA&GR), DDA

18. Smt. Neemo Dhar
    Advisor (PR), DDA

1. Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, special invitees and senior officers present at the meeting of the Authority.

Item No. 01/2014:

Confirmation of minutes of the meeting of the Delhi Development Authority held on 27.12.2013 at Raj Niwas.
F.2(2)2013/MC/DDA

Minutes of the meeting of the Delhi Development Authority held on 27.12.2013 were confirmed as circulated.

Item No. 02/2014:

Action Taken Reports on the minutes of the meetings of the Delhi Development Authority held on 19.09.2013 at Raj Niwas.
F. 2(3)2013/MC/DDA

Action taken reports on the minutes of the meeting of the Authority held on 19.9.2013 were noted by the Authority. However, under the sub-head "Other Points", the sentence "A detailed note on the subject "Why the trekking is essential"is already submitted for kind perusal of the Hon'ble LG." to be deleted as LG Secretariat has not received any such note.

Item No. 03/2014:

Delegation of powers to officers in Engineering Wing.
F.5(287)2013-14/PC/DDA/Pt.-I

The agenda item was explained by Engineer Member, DDA. He stated that the financial powers need to be delegated to the Chief Engineers so that the delegation is at par with CPWD regulations. He stated that in CPWD, powers to sanction items vests with Chief Engineer and need not be vested with the Engineer Member who is equivalent to Director General of CPWD. Finance Member, DDA also concurred with the proposal and stated that powers should vest with the Chief Engineers only. VC, DDA opined that "EM should continue exercising the powers, if needed and Office can be strengthened". After detailed discussions, proposal contained in the agenda item was approved by the Authority.

Item No. 04/2014:

Policy for continuance of Temporary cinemas.
F.11(06)74/MP/Pt.-I

A power point presentation was made. Shri R.K.Jain, Addl. Commissioner (Planning)MP&UE stated that the policy regarding continuation of temporary cinemas has already been approved by the Authority and processed under Section 11A of D.D.Act. The policy as notified has 13 parameters with the provision of "individual cases will be processed as per the notified enabling provision in MPD-2021 for change of land use". As per this provision there is necessity to process each proposal for change of land use. As the policy has already been formed after inviting objections and suggestions under Section 11A of D.D.Act, there is no necessity for processing individual cases as the change of land use is implied.

Hon'ble Lt. Governor, Delhi stated that necessary precautions for opening of cinema houses need to be taken and there should be no violation of Master Plan. The Master Plan provisions should be respected in toto.

It was decided that all the references for regularization in this regard may first be examined with reference to the 13 parameters already notified parallely with change of land use, wherever required as per rules. Hon'ble LG/Chairman, DDA directed that the entire process should be completed in accordance with Section 11A of the DD Act and in conformity with the provisions of MPD-2021 within 4 months timeline.

Item No. 05/2014:

Modalities for operationalisation of the enhanced FAR in MPD-2021.

Shri R.K. Jain, Addl. Commissioner (Planning) MP&UE made a Power Point presentation and explained the agenda item.

Proposals contained in the agenda item were approved by the Authority.

Item No. 06/2014:

Delhi Bio-diversity Foundation Society.
PA/AC/LS/2013/341

Addl. Commissioner (LS) presented the agenda and explained the back ground of formation of Bio-diversity Foundation and subsequent deliberations regarding formation of Bio-diversity Foundation Society stating that the issue was discussed and deliberated earlier wherein it was turned down in May, 2013. Pr. Commissioner (LD) informed that legally under Section

5A of DD Act an independent society cannot be formed by DDA. Engineer Member, DDA informed that the biodiversity foundation which is existing at present was notified by gazette notification and is working efficiently. Vice Chairman, DDA explained that the society would have better administrative control and could hire expertise from outside. Even funds can be taken from recognized institutions. Hon'ble Lt Governor desired to be apprised of the pros and cons of forming a society viz-a-viz biodiversity foundation.

It was decided that the issue may first be legally examined as to whether a society can be formed under the D.D.Act or not. Hon'ble Lt. Governor also desired to visit the two parks to assess the work done.

Item No. 07/2014:

Action programme for operationalization of Land Policy (Draft Regulations & Budget Provisions).
F.3(53)2003/MP

Shri R.K. Jain, Addl. Commissioner (Planning)MP&UE explained the agenda item and stated that all regulations regarding operationalization of the policy, for better participation and transparency, will be uploaded on DDA's website for inviting objections and suggestions from the general public. The budget and other provisions for creation of the land pooling cell were also explained and also the declaration of 95 villages as development area of DDA and 88 as urban village by Land & Building and Revenue Department of GNCTD respectively. Regarding declaration of villages, it was directed by the Hon'ble Lt. Governor that the Delhi Government may send their comments within 30 days and in the meantime, parallely, the land pooling cell can be created. The budget for the land pooling cell was also approved.

Item No. 08/2014:

Change of land use of the land measuring 0.9 ha from 'Recreational': City Park, District Park, Community Park (Reserve Forest) to 'Utility' (Relay / Receiving substation) at DhaulaKuan for construction of RSS for Mukundpur – Yamuna Vihar Corridor (line-7) of DMRC.
F.20(13)/2012/MP

Proposals contained in the agenda item were approved by the Authority.

Item No. 09/2014:

Detail of major projects costing more than Rs 50 crores.
F.EM.3(7)77/Vol.VI/2011/Part/

Authority took note of the proposals contained in the agenda item. In this regard, Hon'ble LG/Chairman, DDA observed the following:-

i) "Poor performance of Engineering Wing of DDA with regard to construction of flats such as 209 HIG Flats & 207 LIG Flats (i.e. progress of 10% & 6% respectively) on Mahrauli-Mahipalpur Road etc."

&

ii) "Existing flaws in the system and the need for total revamp to be worked upon".

Item No. 10/2014:

Proposal for permissibility of the Residential use in the Facility Corridors.
F.3(103)96/MP/Pt.IV

Shri R.K. Jain, Addl. Commissioner (Planning) MP&UE made a Power Point presentation. He informed that a number of representations (247 nos.) have been received before the Board of Hearing regarding provision of residential component in the facility corridor. He stated that it will have impact on Planning Zone 'J'.

The issue was discussed and it was decided that a detailed note clearly mentioning the objections to the said proposal be put up in the next Authority meeting for deliberation and consideration.

Item No. 11/2014:

Allotment of flats out of the vacant houses with DDA in CWG Village Complex.

The Authority decided to allot 60 CWG Flats for use by GNCTD as General Pool Govt. Accommodation. The list of flat/houses as annexed at **Annexure-I** was provided to Principal Commissioner (H) for the purpose.

Hon'ble Lt. Governor suggested that two pent houses (Cat.II houses) in the CWG Village be converted into DDA Guest House with all modern amenities and facilities for the convenience of DDA guests and delegations visiting DDA.

OTHER POINTS :

1. Hon'ble Lt. Governor while referring to reports/complaints regarding quality of houses at Vasant Kunj expressed his concern and desired that the quality of construction should be looked into for ensuring maximum consumer satisfaction. He felt that the reputation of DDA in this regard needs to be redeemed. Mrs. Swati Sharma, AS to LG & EM, DDA were asked to visit the premises of D-6, Vasant Kunj and submit the report by next week.
2. Hon'ble Lt. Governor expressed his concern regarding the process and delays involved in the conversion of properties from leasehold to freehold and desired that the same should be streamlined so that there is no delay or slippage of time.

   It was noted that there are complaints of delay from the accounts department, timeline for disposal for various departments need to be decided so that whole process is completed on time and as per the citizens' charter.

   Principal Commissioner (Housing, LD & CWG) assured that the system would be improved on priority.

   VC, DDA informed that soon DDA is going to open 6 outreach centres in Delhi for convenience of people for conversion of leasehold to freehold of properties. Further he stated that the no. of days per week dedicated in DDA for conversion from leasehold to freehold purpose would also be increased.

Hon'ble Lt. Governor thanked all the Members, special invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

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GOVERNMENT OF NCT OF DELHI
PUBLIC WORKS DEPARTMENT & HOUSING
5TH LEVEL "B" WING
DELHI SECRETARIAT: NEW DELHI

No. F. PA/SS/PWD/2014/

Dated:

To

The Addl. Secretary to LG,
Rajniwas, Court Lane
Delhi-54.

Sub: Allotment of flats in Commonwealth Games for Delhi Government.

Madam,

In continuation of Delhi Government request regarding above mentioned subject, I would like to inform that the following flats may be allotted to Delhi Government.

S.No.	Tower No.	Flats
1	Tower-2	34 (3 BR=20, 4 BR=14)
2	Tower-3	28 (3 BR)
3	Tower-10	09 (5 BR)

(ARUN BAROKA)
SECRETARY, PWD

DELHI DEVELOPMENT AUTHORITY

Item No. 13/14

Item No. 13/14

ITEM NO. 13/2014

ACTION TAKEN REPORTS ON THE MINUTES OF THE MEETING OF THE DELHI DEVELOPMENT AUTHORITY HELD ON 27.12.2013 AT RAJ NIWAS.

SUBJECT	ACTION TAKEN
Item No.147/2013: **Action Taken Reports on the minutes of the meetings of the Delhi Development Authority held on 19.08.2013 and 05.09.2013 at Raj Niwas.** **F. 2(3)2013/MC/DDA** 1. Hon'ble Lt. Governor directed that final policy for disposal of EWS houses at Dwarka should be prepared on priority. PC (LD) to ensure the same in a time bound manner. ACTION: PRINCIPAL COMMISSIONER (LD) 2. The matter relating to revised definition and activities permitted for 'Hotel' use premise needs to be legally examined. ACTION: PLANNING	The definition of 'Hotel' after due vetting of the Legal Department was incorporated in the agenda considered and approved by the Authority on 05.09.2013.
Item No.148/2013: **Framing of policy regarding misuse of Institutional plots** **F18(74)91/IL** 1. As the agenda was not clear whether it pertains to framing of policy regarding misuse of institutional plots allotted to private societies or also to government institutions, it was decided that the agenda item should be withdrawn and would suitably be redrafted and also a presentation made before the Authority to clarify the amendments required in the terms and conditions of allotment of such plots. If required, exceptions could be made for government institutions. ACTION: LAND DISPOSAL	The file has already been submitted. As soon as the file is received, the agenda will be redrafted and submitted immediately.
2. As regards construction of unauthorized structures in play field areas of schools which as per the terms and conditions of lease deed are required to be kept vacant, DDA should write to the concerned schools that either the unauthorized construction should be demolished or the lease would be determined in accordance with the	The matter of issuing show cause notice to the violators/Societies is under process. A copy of show cause notice will be sent to concerned Municipal Corporation.

lease conditions. A copy of the notice should be sent to the municipal corporation for suitable action. ACTION: LAND DISPOSAL	
Item No.149/2013: **Change of landuse from 'Recreational' (unity Park) to 'Public & Semi Public' (Burial Ground) in Layout Plan of Facility Centre No. 8 at Wazirabad Road and Loni Road Crossing.** **F.3(125)98/MP** Proposal contained in the agenda item was approved by the Authority. ACTION: PLANNING	Further action with regard to publication of public notification for inviting objections/suggestions from individuals/organizations, etc., is being processed.
Item No.150/2013: **Proposal for utilization of an area measuring 4000 sq.m. for Police Station (i.e. "Public & Semi Public (PSP) use") having residential land use as a part of approval of layout plan for 10.97 acres approx. of vacant land under possession of DDA at Revenue Estate of Village Neb Sarai.** **F.3(50)/2013-MP** Proposal contained in the agenda item was approved by the Authority. ACTION: PLANNING/LAND DISPOSAL	Proposal has been received on 23.01.2014 in the IL Branch and will be put up for onward action from Engineering/Land Management Branch.
Item No.151/2013: **Proposed Change of Landuse of 13 cases in the MPD-2021 and Zonal Development Plan of Zone-'E'.** **F.20(13)2010/MP** Proposals contained in the agenda item were approved by the Authority ACTION: PLANNING	As per the approval of the Authority the matter requires to be forwarded to MOUD, Government of India for consideration/approval of modification in the MPD-2021 (as per the agenda item) and publication in the Gazette of India.
Item No.152/2013: **Standard Costing of Flats – Plinth Area Rates of Construction effective from 1st October, 2013 to 31st March, 2014.** **F.21(1671)2001/HAC/Pt.** 1. Hon'ble Lt. Governor while disapproving the agenda item expressed his extreme displeasure as the agenda item had not	To obtain the actual costing details a meeting was convened in the

been properly prepared and proposals in the agenda item could have caused financial loss to DDA. Costing for all works done by DDA should be obtained and the agenda should be suitably redrafted. ACTION: FINANCIAL ADVISOR (HOUSING)	chamber of the FM/DDA on 13.01.2014 with Zonal Chief Engineers. Details have been received from 3 Chief Engineers and the item has been redrafted and resubmitted for the approval of the Competent Authority.
2.Hon'ble Lt. Governor also directed that the quality of all Authority agenda items should be improved and more thought should be given by the officers concerned while preparing agenda items for the Authority. ACTION: ALL HODs	Noted for compliance.
Item No.153/2013: **Change of landuse of land measuring 3744 Square Meters from "Industrial/Manufacturing" to "PSP (Graveyard)" at Shahzada Bagh.** **F17(01)2001/MP/Pt.II** Proposal contained in the agenda item was approved by the Authority. ACTION: PLANNING	The proposal is being sent to Ministry of Urban Development for consideration and final notification.
Item No.154/2013: **Retrofitting/Reconstruction of unsafe structures in Delhi** **F.CE(Projects)5(6)13/DDA** 10. Hon'ble Lt. Governor stated that the matter should be examined and a more comprehensive policy should be framed. ACTION: ENGINEERING	A proposal for constituting a group, which will examine the matter deeply and for drafting a comprehensive policy as per directions of Hon'ble Lt. Governor shall be initiated within a week's time.
Item No.155/2013: **Agenda for adoption of Annual Accounts for the financial year 2012-13** **F6(6)/A/C(Main)/DDA/2013-14/Annual A/cs 2012-13** 1. Hon'ble Lt. Governor stated that as directed by the Hon'ble High Court, DDA and MCD should jointly examine whether the properties are Union property or	Contempt proceedings has been heard on 17.01.2014 but the decision/direction is awaited from the Hon'ble Court.

otherwise. Hon'ble Lt. Governor stated that it is not proper to file contempt proceedings against the municipal authorities and DDA should rectify it. Vice Chairman, DDA should decide the matter. 2. The Annual Accounts of the Authority for the financial year 2012-13 were approved and adopted with the above observations. ACTION: FINANCE/LEGAL	Audit for this is being rectified and the agenda would be placed before the Authority in the next meeting.
OTHER POINTS : 2 Shri Jitender Kochar stated that a plot of land for nursing home at Masjid More has been utilized for constructing a mall. Shri Kochar stated that regularization of the unauthorized construction was illegal. i) Pr. Commissioner (Housing, LD & CWG) stated that this was done as per policy of change of land use. ii) Hon'ble Lt. Governor stated that the matter should be examined. ACTION: LAND DISPOSAL	A detailed report on the issue has been dealt with in file No. F.10(1)77/CL/+4Part files and submitted to Raj Niwas on 09.01.2014.

R E S 0 L U T I O N

i) On the query about the definition of 'hotel' which had been vetted by the Legal department, Addl. Commissioner (Plg.) MP & UE, DDA clarified that the definition had been furnished by the Ministry of Tourism and Culture, Govt. of India.

ii) Action taken report (ATR) on the minutes of the meeting of the Authority held on 27.12.2013 was noted by the Authority.

DELHI DEVELOPMENT AUTHORITY

Item No. 14/14

Item No. 14/14

ITEM NO. 14/2014

AGENDA NOTE FOR AMENDEMENTS IN THE RR's OF PUBLIC RELATION CADRE.

F.7(18)2013/PG.I.

The existing Recruitment Regulations for various posts in the Public Relations Cadre have been reviewed in the light of revisions of pay scale by the 6th CPC. The Authority vide Resolution No. 20/2009 dated 3.06.2009 has adopted the recommendations of 6th Central Pay Commission. The decision of the Authority has been notified vide E.O. No. 1988 dated 6.10.2009 (Annexure-). DOPT vide OM dated 24.03.2009 has directed that consequent upon acceptance of 6th CPC recommendations it has become necessary to amend Recruitment Rules/Service Rules as they are statutory in nature. The proposals contained in the recommendations of the 6th CPC providing minimum, qualifying service for promotion among Grade Pays have been accepted. Hence the amendment has become necessary.

PROPOSAL

Keeping in view the position explained above, following proposal is placed before the Authority for approval.

g) Modification in the Pay Scale as per 6th CPC as adopted by DDA and as mentioned in the statement enclosed in col. No. 4 of the RRs.
h) The post of Commissioner (Public Relations) has been proposed to be filled up by promotion failing which by deputation and failing both by direct recruitment. Earlier the existing provisions were by promotion failing which by deputation.
i) The clause of Educational Qualification for the post of Commissioner (PR) in the existing RRs has been deleted so as to attract experience officers on deputation.
j) One post of DD (Publicity) is proposed to be redesignated as Dy. Director (PR) there by making a total post of Dy. Director (PR) to be 02.
k) It is also proposed that the post of Dy. Director (PR) to be filled through 100% direct recruitment failing which by deputation as against the earlier provisions of promotion failing which by transfer and deputation and failing both by direct recruitment.
l) The other provisions of recruitment regulations have been appropriately amended as per the guidelines of DoPT and the requirements of the post.

3. Financial Implication, if any

There is no Financial Implication

4. Specific recommendations requiring Authority approval

In view of above, the Draft agenda items for amendment in RRs in respect of (I) Dy. Director (PR), (II) Director (PR) and (III) Commissioner (PR) as per (Annexure-A, B & C) are hereby submitted for kind consideration and approval of the Authority.

RESOLUTION

i) Since professional qualifications for the post of Commissioner (Public Relations) are essential for the post even for deputationists, post graduate diploma or degree in Journalism/Mass Communication/Public Relations or equivalent from any recognised university or institute should be their essential educational qualification.

ii) The recruitment regulations of the PR cadre of DDA were approved with the above amendment.

ANNEXURE

DELHI DEVELOPMENT AUTHORITY
[Policy & Coordination (Personnel)]

EO No. 1988
Dated 6.10.09

ESTABLISHMENT ORDER

Sub: Adoption of recommendations of the 6th Central Pay Commission in Delhi Development Authority.

The Ministry of Finance (Department of Expenditure), Government of India through Notification in the Gazette of India *vide* GSR 622 (E) dated 29th August, 2008 has accepted the recommendations of the 6th Central Pay Commission. The recommendations of the 6th Central Pay Commission were however, also extended to the employees of the Autonomous organizations vide Ministry of Finance, Department of Expenditure vide OM No. 7/23/2008-E-III(A) dated 30th September, 2008.

2. Accordingly, the Hon'ble Lt. Governor in his capacity as *Chairman, DDA has constituted* a Committee *vide* EO No.1760 dated 12.9.2008, to identify and recommend *corresponding pay scales in* accordance with the recommendations of 6th Central Pay Commission as notified by the *Government of India in respect* of Group 'A', 'B', 'C' & 'D' employees of DDA and also to look into the anomalies arising out of its implementation.

3. Pending approval by the Authority and taking into consideration the fact that the Committee would take some time to complete the job, it was decided with the approval of the Lt. Governor, Delhi/Chairman, DDA to release the pay and allowances and arrears to DDA employees taking into account the corresponding pay scales/pay bands/grade pay as per recommendations of the 6th Central Pay Commission as mentioned above. This was subject to recovery/adjustment, if any, at the time of final fixation of pay/pension/disbursement of payment on account of arrears. These orders are also in consonance with the decisions of the Govt. of India relating to pensions/family pensions, etc. and provisions regulating pension/gratuity /commutation as per OM No.38/37/08/P&PW (A) dated 1.9.2008 and OM No. 38/37/08-P&PW (A) dated 2.09.2008. Accordingly, E.O. No. 1842 dated 25.9.2008 and E.O No. 2029 dated 03.11.2008 were also issued to the above effect by the Personnel Department.

4. The said Committee has submitted its Report on 16.2.2009 with recommendations for adoption of the revised Pay Bands with applicable Grade Pay, in respect of Group 'A', 'B', 'C' & 'D' employees of Delhi Development Authority.

5. The Authority *vide* its Resolution No.20/2009 dated 3.6.2009 has accepted the recommendations of the Committee as detailed below:

(i) In most of the cadres /posts, in DDA, replacement corresponding pay band/grade pay has been recommended, as per recommendations of the 6th CPC, Govt. of India. The Commission has also recommended merger of erstwhile; pay scales of RS.5000-8000, 5500-9000 with 6500-10500 and up-gradation of pay scale from of Rs.6500-10500 to 7450-11500/7500-12000. Accordingly, the Committee has recommended adoption of the corresponding Pay Bands/Grade Pay, in DDA, as applicable to the merged/up-graded/revised pay scales.

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निदेशक (कार्मिक)
दिल्ली विकास प्राधिकरण
विकास सदन, आई.एन.ए.
नई दिल्ली

(ii) **Applicability of New Scale (Group – 'A' Entry).**

As per Notification dated 29.08.2008, a new scale (Sl. No.17 of Section-1 of Part – 'A' - Group-'A' Entry) in PB-3 i.e. Rs.15600-39100 with Grade Pay of Rs.5400/- corresponding to Rs.8000-13500/-, has been introduced. In DDA, there are certain posts which are presently in the existing pay scale of Rs.8000-13500/- and are classified as Group – 'A' posts. Therefore, the Committee recommends to adopt the corresponding Pay Band of Rs.15600-39100 in PB – 3 with Grade Pay Rs.5400/- in respect of all such posts which are already operative as Group – 'A' posts in DDA.

(iii) **Grant of corresponding Pay Band/Grade Pay and the Non-Functional Pay Band/Grade Pay to the AD (Ministerial)/Sr. PS/PS after completion of 4 years.**

The posts of Asstt. Director (Ministerial) and Sr.PS/PS in DDA are treated at par with the equivalent posts of SO and Pvt. Secretary in the cadre of CSS/CSSS since these carry the same scale of pay and same nature of duties. Accordingly, DDA had already adopted the non-functional pay scales for both these cadres on the pattern of CSS/CSSS *vide* Resolution Nos.72/2007 and 73/2007 dated 9.8.2007, in pursuance of DOPT OM No.21/86/03-CS-1 dated 13th November, 2003 and OM No.10/3/2004/CS-II(Pt.1) dated 24th June, 2005 respectively. On the recommendations of 6th CPC, the Govt. of India has revised the pay scale of SO/PS from Rs.6500-10500 to Rs.7500-12000 and placed in PB-2 i.e. Rs.9300-34800 with Grade Pay of Rs.4800/- and also Pay Band/Grade Pay of Rs.15600-39100 in PB-3 with Grade Pay of Rs.5400/- being Non-Functional Scale after completion of four years of regular service. Since, DDA had already granted the Non-Functional Pay Scales to both the above categories, the Committee has recommended applicability and adoption of these corresponding Pay Bands/Grade Pay for both these categories of posts in DDA.

(iv) **Applicability of PB-4 i.e. Rs.37400-67000 with Grade Pay of Rs.8700/- to the officers who had been granted the 'Selection Grade' of Rs.14300-18300/-.**

In DDA, after implementation of recommendations of 4th CPC, as per GOI's orders No.19/1/86/PP dated 14.8.1987 and Authority's Resolution No. 3 dated 12.03.1992 and No. 125/1996 dated 27.8.1996, 15% of Group – 'A' posts in the scale of Rs.3000-4500 (pre-revised) and above operative in different cadres of DDA, were decided to be given 'Selection Grade' i.e. Rs.4500-7000 (pre-revised) after completion of 13 years of Group – 'A' service and promoted to a JAG level post. Accordingly, considering only Group – 'A' posts carrying a pay scale of Rs.3000- 4500, where JAG level posts existed, were identified in different cadres, as detailed below, for grant of selection grade. Thereafter, the selection grade posts in General Administration cadre were increased from 9 to 11 after clubbing the 'PR Cadre' and 'Systems Cadre' *vide* Authority's Resolution No.8/2004 dated 27.2.2004. The pre-revised scales of pay to these posts are Rs.12000-16500/- and Rs.14300-18300 (Selection Grade).

S. No	Cadre	No. of Posts		S. No	Cadre	No. of Posts
1.	General Administration	09+2=11		5.	Architecture	03
2.	Finance & Accounts	01		6.	Civil Engineering	24
3.	Legal	01		7.	Electrical Engineering	03
4.	Planning	06		8.	Horticulture	01

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The corresponding replacement scale to the scale of pay of Rs.12000-16500/-, as per 6th CPC, is PB 3 i Rs.15600-39100 with Grade Pay of Rs.7600/-. However, the corresponding replacement scale in respe of scale of pay of Rs.14300-18300/- is PB-4 i.e. 37400-67000 with Grade Pay of Rs.8700/-. Hence, t Committee has recommended the corresponding replacement PB-4 i.e. 37400-67000 with Grade Pay Rs.8700/- to all such eligible Group – 'A' officers who had been granted/to be granted the 'Selecti Grade'.

(v) Finance & Accounts Cadre :

There are different recommendations for Accounts Personnel belonging to 'Unorganized Accour Cadre' and the 'Organized Accounts Cadres'. The personnel belonging to organized accounts cadres ha compulsorily to pass departmental examinations like SAS for promotion. In DDA, the accounts cad begin at the level of Accountant which is filled up through departmental SAS examination. Since, DI had already adopted the revised pay scales in respect of Accountant/Asstt. Accounts Officer on th pattern of IAAD *vide* EO No.1351 dated 1.10.2007 issued in pursuance of Ministry of Finance, GOI's O No.F6/82/E.III(B)/91 dated 28.2.2003, the Committee has recommended adoption of corresponding P. Band/Grade Pay for the Finance & Accounts Wing of DDA as applicable to the 'Organized Accoun Cadres' in the Government.

(vi) Revenue Cadre:

The 6th CPC has equated the posts of Tehsildar & Deputy Tehsildar with the posts of Inspector and Si Inspector in Police. In addition, the post of Patwari has been placed in the higher pay scale, irrespecti of the designation it carries in various UTs. Considering these recommendations, the Committee ha also recommended adoption of similar pay bands/grade pay for the same level of posts in DDA Accordingly, the Committee has recommended adoption of similar pay bands/grade pay for variou posts in Revenue Cadre.

(vii) Hindi Cadre:

The 6th CPC has made specific recommendations for Hindi Cadre in Central Secretariat Official Language Services (CSOLS), Govt. of India. It has also recommended vide OM No.F.No.1/1/2008-IC dated 24 November, 2008 and Corrigendum dated 27th November, 2008 that the subordinate/field organizatior need to be brought at par with CSOLS. Accordingly, the Committee has recommended adoption of th similar pay bands/grade pay for DDA employees of the Hindi Cadre in DDA.

(viii) Group – 'D' Employees :

(A) The Pay Commission has given different recommendations for Group – 'D' employees, as reproduced below :-

(a) In the case of Group-'D' Employees, the pay in the revised pay structure will be fixed initially in the -1S Pay Band with the appropriate grade pay and arrears paid accordingly. Thereafter, pay of such of those Group-'D' employees who already possess the revised minimum qualification: i.e. 10th standard or ITI or equivalent as recommended by the Commission prescribed for entry into PB-I would be fixed with effect from 1.1.2006 in PB-I with Grade Pay of Rs.1800/-.

(b) Existing Group-'D' Employees who do not possess the revised minimum qualifications for entry into PB-I would be retrained by the concerned Department preferably within a period of six months so that payment of arrears on account of up-gradation are not delayed. After retraining, these Group-'D' staff will also be placed in the Pay Band PB-I with the Grade Pay of Rs.1800/- with effect from 1.1.2006 and arrears drawn accordingly. Once placed in the PB-I Pay Band, this category of Group-'D' staff will regain their seniority *vis-a-vis* the other category of Group-'D' staff that already possessed the minimum qualifications and were, therefore, placed in the PB-I pay band as on 1.1.2006. Inter-se-seniority of all the employees in

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erstwhile Group-'D' will be fully maintained with Group-'D' employees in a higher pre-revised pay scales being placed higher vis-à-vis an employee in a lower pay scale. Within the same pre-revised pay scale, seniority which existed prior to revision would continue.

(c) Arrears shall be payable with effect from 1.1.2006 in both the cases i.e. to those Group-'D' employees who possess the qualifications and are placed in PB-I straight away and those Group-'D' employees who do not possess the qualifications and are placed after re-training.

(B) Based on it, the Committee recommended adoption of the same in respect of all its Group – 'D' employees (including the Group – 'D' work-charged employees). However, for imparting requisite training to the Group – 'D' employees, as per Para (viii)(A) (b) above, the Authority has accepted Committee's recommendations as under:

(a) Training Module may be identified and prepared by a Group of Officers consisting of Director (Personnel), Director (Training), Director (Work-Charged), Dy. Director (P)-IV & Dy. Director (P)-III.

(b) Training to such Group – 'D' employees may be imparted by the concerned Heads of Department in DDA, as per the Training Module so prepared by the Group of Officers mentioned in Para (viii) (B) (a) above.

(c) The appropriate designation for Group-'D' posts in terms of the recommendations of the 6th Central Pay Commission (refer to Para No.3, 7 and 9 of the CPC Report.) placed in the PB-I band would also be decided.

5. The details of Pay Bands with applicable Grade Pay in respect of Group-'A', 'B', 'C' and 'D" posts operative in different cadres in DDA, are given in Annexure – 'A' (consisting 13 pages) to this Establishment Order.

7. For the purpose of fixation of Pay & Allowances and other allowances, the Govt. of India's decisions, have already been circulated by the Ministry of Finance (Department of Expenditure)/DOPT/Department of Pension and Pensioners' Welfare, etc. relating to Transport Allowances, House Rent Allowance & CCA, Dearness Allowance, Grant of Children Education Assistance & Reimbursement of Tuition Fee, Grant of Child Care Leave to Women Government Employees, Revision of Pension of pre-2006 pensioners/family pensioners, etc, revision of provisions regulating pension/gratuity/commutation of pension/family pension/disability pension/ex-gratia lump-sum compensation, Project Allowance, Spilt Duty Allowance, Cyde Maintenance Allowance, Grant of Advances, Grant of Deputation Allowance, Grant of Increased Washing Allowance, , Encashment of Leave, etc. The above orders issued by the Govt. of India relating to implementation of other recommendations of 6th CPC are also to be adopted in DDA. Accordingly, the Finance & Expenditure Wing of DDA has already circulated copies of these OMs and the same have been accepted by the Authority. However, any further decision taken by Govt. of India regarding fixation of pay, allowances, pension, etc. has to be adopted in DDA with the approval of Vice-Chairman, DDA. Besides, the Medical Allowance and FCA/FTA may also be continued till further orders as these schemes are internal to DDA.

8. The Authority, as a standing arrangement, has further directed that the cases of anomalies, if any, should be placed before the existing Committee constituted for the purpose of making recommendations of corresponding pay scales in accordance with the recommendations of 6th Central Pay Commission.

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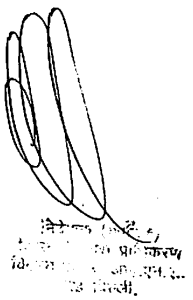

9. A copy each of Notification in the Gazette of India *vide* GSR 622 (E) dated 29th August, 2008 issued by the Ministry of Finance (Department of Expenditure) and the Report of the Committee constituted by the Lt. Governor, Delhi are being up-loaded on the DDA's Website www.dda.org.in. The same may be consulted in case of any doubt. However, for any clarifications, the matter may be referred to the Personnel Department/Finance & Expenditure Wing in DDA.

5/10/09

[Pramila H. Bhargava]
Commissioner (Personnel)

Encls: Annexure – 'A' (consisting 13 pages)

No. F5(01)/2008/P&C(P)/437

6th October , 2009

Copy for information and necessary action to:

1. Additional Secretary to Lt. Governor, Raj Niwas, *Delhi.*
2. OSD to Vice-Chairman, DDA.
3. PS to VC, FM, EM, PC, PC(Housing, LM & Systems), *PCCS, PC(CWG).*
4. All Heads of the Department;
5. Chief Accounts Officer, DDA.
6. Chief Vigilance Officer, DDA.
7. Director (Systems) together with soft/hard copies of the documents mentioned in Para 9 above for up-loading the same on DDA's Website.
8. All Drawing and Disbursing Officers of DDA.
9. Sr. Accounts Officer (Estt.)/Gaz., /NG/(F&E),
10. Accounts Officer (Budget), DDA.
11. Notice Board, Vikas Sadan & Vikas Minar.
12. Librarian, DDA Library(Main)- Two copies
13. Guard File,
14. EO Book.

5/10/09

[Devesh Singh]
Director (Personnel)

ANNEXURE-'A'

RECRUITMENT REGULATIONS FOR THE POST OF DY. DIRECTOR (PUBLIC RELATIONS) IN DELHI DEVELOPMENT AUTHORITY

Sl. No.	Standard format/Col. Of RRs	Provisions in the existing RRs of DDA	Proposed modifications in the existing RRs of DDA	Remarks/Reasons for such modifications
1.	Name of post	Dy. Director (PR)	No change	-
2.	No. of post	01	02* (subject to variation dependent on work load)	01post of D.D (Publicity) is also nomen-clatured as DD (PR), hence both posts DD (PR) & DD (Publicity) have been clubbed together making total no. of post to 02.
3.	Classification	Group-A	No change	-
4.	Pay Band & Grade Pay/Pay Scale	Rs. 3000-100-3500-125-4500/- (PR) Rs. 10000-325-15200/- (Revised)	PB-3 i.e. Rs. 15600-39100/- with Grade Pay of Rs. 6600/-	The pay scale has been modified in accordance with the recommendations of 6th Central Pay Commission as adopted by DDA vide Resolution No. 20/2009 dated 03.06.2009 circulated vide E.O. No. 1988 dated 06.10.2009.
5.	Whether Selection Post or Non-Selection Post.	Selection	Selection post	-
6.	Whether benefit of added years of service admissible under Rule 30 of the Central	No	Not applicable	The provision of Rule 30 of Pension rule

	Civil Service (Pension) Rules, 1972			are not applicable in view of GID below Rule 29
7.	Age limit for direct recruits	Not exceeding 40 years (Relaxable for Govt. employees and employees of the Authority by 5 years in accordance with the instructions issued by the Central Govt.)	Not exceeding 40 years (Relaxable for Govt. employees and employees of DDA in accordance with the orders or instructions issued by the Central Govt.)	Age limit as per DoPT Notification no. GSR 758 (E) dated 21.12.1998.
8.	Educational and other qualifications required for direct recruits.	Essential 1. Degree of a recognized University or equivalent with Hindi/English/Urdu as a subject. 2. Diploma in Public Relations of a recognized University/Institute or equivalent. 3. 8 years Journalistic experience in a responsible capacity in a Newspaper/News Agency of repute or equivalent experience of publicity and public relation work in a Govt. Deptt. or Commercial Publicity Organisation of repute. 4. Familiarity with the recruitment of various publicity media.	Essential 1. PG Diploma or Degree in Journalism/Mass Communication/ Public Relation/Advertisement or equivalent from a recognized University or institute. 2. 06 years Journalism experience in a responsible capacity in a Newspaper/News Agency (Print or Electronic Media) of repute or equivalent, experience of publicity and public relation work in a Govt. Department or Commercial Publicity Organisation of repute.	The existing provisions have been mentioned in appropriate form.

		Desirable Degree in Journalism/Public Relation/Mass Communication of recognized University/Institute or equivalent.		
9.	Whether age and educational qualifications prescribed for the direct recruits will apply in the case of promotes and deputationists?	Age – No	Age- Not applicable	Since the method of recruitment is 100% direct recruitment failing which by deputation.
10.	Period of probation, if any	Two years	Two years for direct recruits	This is not applicable in case of deputation.
11.	Method of recruitment, whether by direct recruitment or by promotion or by deputation/absorption & percentage of the posts to be filled by various methods.	Promotion failing which by transfer on deputation and failing both, by direct recruitment.	100% by Direct recruitment failing which by deputation.	-
12.	In case of recruitment by promotion/deputation/absorption, grades from which promotion/deputation/absorption is to be made.	(i) **Promotion:** Documentation Officer, Librarian Photographic Officer with 5 years of regular service in the grade. (ii) **Transfer on deputation:** a) Officers under the Central Govt./State Govt./Public Sector/Undertaking/Autonomous Organisation:- i) Holding analogous post Or	(i) **Transfer on deputation:** a) Officers of the Central Govt./State Govt./Public Sector Undertaking/Autonomous bodies preferably from Indian information service: i) Holding analogous post in the parent department/cadre. Or ii) With 5 years regular service in the parent	-

		ii) With 5 years service in the post in the pay scale of Rs. 700-1300/- b) Possessing the educational qualifications prescribed for direct recruits. (period of deputation shall not ordinarily exceed 3 years).	department in PB-III i.e. Rs. 15600-39100/- with grade pay Rs. 5400/- or equivalent; and b) Possessing experience prescribed for direct recruits in Col. 8	
13.	If a DPC exists what is its composition.	Group 'A' DPC	Not applicable	Method of recruitment is Direct recruitment failing which by deputation.
14.	Disqualification	No person (a) Who has entered into or contracted a marriage with a person having a spouse living or (b) Who having a spouse living, has entered into or contracted a marriage with any person shall be eligible for appointment to the said post: Provided that the Central Government/DDA may, if satisfied that such a marriage is permissible under the personal law applicable to such person and the other party to the marriage and that there are	No change	-

		other grounds for so doing, exempt any person from the operation of this regulation.		
15.	Power to relax	Where the Central Govt. Delhi Development Authority is of the opinion that it is necessary of expedient so to do, it may by orders, for reasons to be recorded in writing relax any of the provisions of these any claim or category of persons of posts.	Where the Chairman, DDA is of the opinion that it is necessary or expedient to do, it may by order, for reasons to be recorded in writing may relax any of the provisions of these Rules.	-
16.	Saving	Nothing in these regulations shall affect reservation, relaxation of age limit and other concessions required to be provided for the scheduled castes and scheduled Tribes, Ex-Serviceman and other special categories of persons in accordance with the orders issued by the Central Government/DDA from time to time in this regard.	No change	-

ANNEXURE 'B'

RECRUITMENT REGULATIONS FOR THE POST OF DIRECTOR (PUBLIC RELATIONS) IN DDA

Sl. No.	Standard format/ col. of RRs.	Provisions in the existing RRs of DDA	Proposed modifications in the RRs of DDA	Reasons for such modifications
1	2	3	4	5
1	Name of post	Director (PR)	No change	--
2	No. of post	1	01* (subject to variation dependent on work load)	--
3	Classification	Group-'A'	No change	-
4	Pay Band & Grade Pay/Pay Scale	Rs.3700-125-4700-150-5000 (PR) Rs.12000-375-16500 (Revised)	PB-3 i.e. Rs.15600-39100/- with GP of Rs.7600/-	The pay scale has been modified in accordance with the recommendations of 6th Central Pay Commission as adopted by DDA vide Resolution No.20/2009 dated 3.6.2009 circulated vide E.O. No.1988 dated 6.10.2009.
5	Whether Selection Post or Non-Selection Post	Selection	Selection post	-
6	Whether benefit of added years of service admissible under Rule-30 of the Central Civil Services (Pension) Rules, 1972	--	Not applicable	The column in the existing RRs is blank. However, indicated appropriately.
7	Age limit for direct recruits	Not exceeding 45 years (Relaxation for Govt. employees	No change	

		and employees of DDA in accordance with the orders or instructions issued by the Central Govt.)		
8	Educational and other qualifications required for direct recruits	Essential. 1.Degree of a recognized university or equivalent with Hindi/English/Urdu as a subject. 2.Diploma in Journalism/Mass Communication/Public Relations or equivalent from a recognized University or Institute or equivalent. 3. 12 years Journalism experience in a responsible capacity in a Newspaper / News Agency of repute or equivalent experience of publicity and public relation work in a Govt. Deptt. or Commercial Publicity Organization or repute. Desirable: Degree in Journalism/Public Relation/Mass Commutation.	Essential: 1. PG Diploma or Degree in Journalism / Mass Communication/Public Relations/Advertisement or equivalent from a recognized University or Institute. 2. 08 years Journalism experience in a responsible capacity in a Newspaper/News agency (Print or Electronic Media) of repute or equivalent experience of publicity and public relation work in a Govt, Deptt. or commercial Publicity Organization of repute.	The existing provisions have been mentioned in appropriate form.
9	Whether age and educational Qualifications prescribed for direct recruitments will apply in the case of promotion and deputationists	Age – Not applicable Educational qualification - Yes	Age – No Educational qualification – a) Yes for promotees. b) No- for deputationists.	-

10	Period of probation, if any	Two years.	Two years for direct recruits.	This is not applicable in case of promotion and deputation.
11	Method of recruitment, whether by direct recruitment or by promotion or by deputation/absorption & percentage of the posts to be filled by various methods	Promotion failing which by deputation and failing both, by direct recruitment.	By promotion failing which by deputation and failing both, by direct recruitment.	The existing provision has been mentioned in appropriate form.
12	In case of recruitment by promotion/deputation/absorption, grades from which promotion/ /deputation/absorption is to be made.	(i) **Promotion** : Dy. Dir. (PR) and Dy. Dir. (Publicity) with 5 years of regular service in the grade. (ii) **Transfer on deputation:** a) Officers of the Central Govt./State Govt./Public Sector/Undertaking/ Autonomous Organization. i) Holding analogous post Or ii) With 5 years service in the post in the pay scale of Rs.10000-15200/-. b) Possessing the educational qualifications of direct recruits (Period of deputation shall not ordinarily exceed 3 years).	(i) Promotion: From amongst Dy. Dir. (PR) with 5 years of regular service in the grade. (ii)Transfer on deputation: a) Officers of the Central Govt./State Govt./Public Sector Undertaking/Autonomous bodies preferably from Indian Information Services: i) Holding analogous post in the parent department/Cadre. Or ii) With 5 years regular service in the parent deptt. in PB-III i.e. Rs.15600-39100/- with GP of Rs.6600/- or equivalent; and b) Possessing experience prescribed for direct recruits in Col 8.	–
13	If a DPC exists, what is its composition	Senior level DPC comprising of the following: 1. Vice Chairman - Chairman 2. Finance Member - Member	Senior Level DPC for Group 'A' Officers as notified by DDA from time to time. (promotion only)	The composition of the DPC is notified by DDA separately and its constitution

		3. Secretary - Member 4. Commissioner (P)/Dir.(P)–Member Secy. 5. Departmental Head or any expert to be co-opted by the Chairman.		may also change from time to time. Hence only level of the DPC has been mentioned so that the RRs may not need any modification with the change in constitution of the DPC.
14	Disqualification	Not in RR	No person (a)who has entered into or contracted a second marriage when his/her spouse is alive; or b) who having a spouse living, has entered into or contracted a marriage with any person shall be eligible for appointment to any of the said post: Provided that the Central Govt may, if satisfied that such a marriage is permissible under the personal aw applicable to such person and the other party to the marriage and that there are other grounds for so doing, exempt any person from the operation of this Rule.	--
15	Power to relax	Not in RR	Where the Chairman, DDA is of the opinion that it is necessary or expedient to do, it may be order, for reasons to be recorded in writing may relax any of the provisions of these Rules.	---
16	Saving	Not in RR	Nothing in these regulations shall affect reservation, relaxation of	---

			age limit and other concessions required to be provided for the SC and ST, Ex-serviceman and other special categories of persons in accordance with the orders issued by the central Govt from timed to time in this regard.	

ANNEXURE 'C'

RECRUITMENT REGULATION FOR THE POST OF COMMISSIONER (PUBLIC RELATIONS) IN DELHI DEVELOPMENT AUTHORITY

SL. No.	Standard format/Col. Of RRs	Provisions in the existing RRs of DDA	Proposed modifications in the existing RRs of DDA	Remarks/Reasons for such modifications
1.	Name of post	Commissioner (PR)	No change	-
2.	No. of post	01	01* (subject to variation dependent on work load)	-
3.	Classification	Group-A	No change	-
4.	Pay Band & Grade Pay/Pay Scale	Rs. 37400-67000 with Grade Pay of Rs. 8700/- (PB-4)	No change	The pay scale has been modified in accordance with the recommendations of 6th Central Pay Commission as adopted by DDA vide Resolution No. 20/2009 dated 03.06.2009 circulated vide E.O. No. 1988 dated 06.10.2009.
5.	Whether Selection Post or Non-Selection Post.	Selection	Selection post	-
6.	Whether benefit of added years of service admissible under Rule 30 of the Central Civil Service (Pension) Rules, 1972	Not applicable	No change	-
7.	Age limit for direct recruits	40 years	Not exceeding 45 years (Relaxable for Govt. employees and employees of DDA in accordance with the instructions issued by the Central Govt.)	Specific period of relaxation need not be mentioned here as it would depend upon the policy of Central Govt. from time to time. Age limit as per DoPT

				Notification no. GSR 758 (E) dated 21.12.1998.
8.	Educational and other qualifications required for direct recruits.	Not applicable	Essential 1. PG Diploma or Degree in Journalism/Mass Communication /Public Relation/Advertisement or equivalent from a recognized University or institute. 2. 12 years Journalism experience in a responsible capacity in a Newspaper/News Agency (Print or Electronic Media) of repute or equivalent experience of publicity and public relation work in a Govt. Department or Commercial Publicity Organisation of repute.	The existing provisions have been mentioned in appropriate form.
9.	Whether age and educational qualifications prescribed for the direct recruits will apply in the case of promotes and deputationists.	Not applicable	Age- No Educational Qualification- a) Yes for promotees. b) No- for deputationists.	-
10.	Period of probation, if any	Two years	Two years for direct recruits	This is not applicable in

				case of promotion and deputation.
11.	Method of recruitment, whether by direct recruitment or by promotion or by deputation/absorption & percentage of the posts to be filled by various methods.	By promotion failing which by deputation	By promotion failing which by deputation and failing both, by direct recruitment.	The existing provision has been mentioned in appropriate form.
12.	In case of recruitment by promotion/deputation/absorption, grades from which promotion/deputation/absorption is to be made.	(i) **Promotion:** Director (PR) of DDA with 5 years of regular service in the grade (ii) **Transfer on deputation:** a) Officers working in Central Govt./State Govt./Public Sector/Undertaking/ Autonomous bodies possessing following eligibility criteria: i) Holding analogous post in the parent department. Or With 5 years regular service in the parent department in PB-III i.e. Rs. 15600-39100/- with grade pay Rs. 7600/- b) 12 years experience in the field of public relation/media interaction/commercial publicity & journalism experience in a newspaper/news agencies of repute. c) Possessing:- Degree in Mass Communication/Journalism/Public Relation from a recognized University or equivalent. Or	*(i)* **Promotion:** Director (PR) of DDA with 5 years of regular service in the grade **Transfer on deputation:** a) Officers working in Central Govt./State Govt./Public Sector Undertaking/ Autonomous bodies, Preferably officers from Indian Information Services possessing following eligibility criteria: Holding analogous post in the parent department. Or With 5 years regular service in the parent department in PB-III i.e. Rs. 15600-39100/-	-

		Degree with English & Hindi/Urdu as a subject and holding Diploma in Journalism/Mass Communication/Public Relation from a recognized University/Institutions or equivalent.	with grade pay Rs. 7600/- b) 12 years Journalism experience in a responsible capacity in a Newspaper/News agency (Print or Electronic Media) of repute or equivalent experience of publicity and public relation work in a Govt, Deptt. or commercial Publicity Organization of repute.	
13.	If a DPC exists what is its composition.	1. Principal Commissioner-Chairman 2. Chief Accounts Officer-Member 3. Head of the department P.C. (Sytem)-Member 4. Commissioner (P)-Member 5. Rep. of SC/ST to be nominated by VC	Senior level DPC for Group 'A' Officers as notified by DDA from time to time (For promotion only).	The composition of the DPC is notified by DDA separately and its constitution may also changes from time to time. Hence only level of the DPC has been mentioned so that the RRs may not need any notification with the change in constitution of the DPC
14.	Disqualification	No person (a) Who has entered into or contracted a marriage with a person having a spouse giving or (b) Who having a spouse living, has entered into or contracted a marriage	No change	-

		with any person shall be eligible for appointment to the said post: Provided that the Central Government/DDA may, if satisfied that such a marriage is permissible under the personal law applicable to such person and the other party to the marriage and that there are other grounds for so doing, exempt any person from the operation of this rule.		
15.	Power to relax	Where the Lt. Governor, Delhi is of the opinion that it is necessary or expedient to do, it may by order, for reasons to be recorded in writing may relax any of the provisions of these Rules.	No change	-
16.	Saving	Nothing in these regulations shall affect reservation, relaxation of age limit and other concessions required to be provided for the scheduled castes and scheduled Tribes, Ex-Serviceman and other special categories of persons in accordance with the orders issued by the Central Government/DDA from time to time in this regard.	No change	-

DELHI DEVELOPMENT AUTHORITY

Item No. 15/14

Item No. 15/14

ITEM NO. 15/2014

Sub: - Adoption of Annual Accounts for the financial year 2012-13 **after certification** of Annual Accounts by the Office of the Principal Director of Audit, Economic and Service Ministries under CAG of India.

File No. F.6 (6)/A/cs (M)/2013-14/DDA/Annual Accounts 2012-13.

PRECISE

1. As per the provisions contained in DDA Budget and Accounts Rules 1982, DDA is required to prepare the Annual Accounts in the forms as prescribed by the Ministry of Urban Development & Poverty Alleviation in consultation with the office of Comptroller and Auditor General of India.
2. Annual Accounts for the financial year 2012-13 were prepared in the prescribed format.
3. After approval of Hon'ble L.G., the Annual Accounts for the year 2012-13 were sent to the office of Principal Director of Audit, Delhi for statutory audit pending ratification by the Authority.
4. Later, the Annual Accounts for the year 2012-13 were placed before the Authority for adoption vide Item No.155/2013 in the meeting held on 27.12.2013. Authority has ratified the Annual Accounts in the above meeting.
5. Final Separate Audit Report of the C & AG on the Accounts of DDA has now been received on 09.01.2014.
6. The Audit Certificate, on the Accounts of the Authority for the year 2012-13 is placed opposite as Appendix "A". Remarks of Principal Director of Audit are reproduced below:-

i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit:

ii. The Authority has prepared the accounts in the format as indicated below :

- Receipts and payments Account, Income and Expenditure Account and Balance Sheet in respect of General Development Account prepared under Common Format of Accounts prescribed by the Govt. of India, Ministry of Finance.
- Receipts and Payments Account, Income and Expenditure Account and Balance Sheet in respect of Nazul-I prepared under DDA (Budget & Accounts) Rule 1982.
- Receipts and Payments Account in respect of Nazul-II prepared under DDA (Budget & Accounts) Rules 1982.

iii **In our opinion, proper books of accounts and other relevant records have been maintained by the Authority as required under Section 25 (1) of the Delhi Development Act 1957 in so far as it appears from our examination of such books.**

Contd....

iv) **Subject to our observations as pointed out in para 4 (iv) of the Audit Report, we report that the Balance Sheet and Income and Expenditure Account/Receipts and payment Account dealt with by this report are in agreement with the books of accounts.**

v In our opinion and to the best of our information and according to the explanations given to us, the said Financial Statements read together with the Accounting Policies and Notes to the Accounts and subject to the significant matters stated above and other matters mentioned in Annexure-I to this Audit Report give a **true and fair** view in conformity with accounting principles generally accepted in India.

(a) In so far as it relates to the Balance Sheet on the state of affairs of Delhi Development Authority as at 31 March 2013 and

(b) In so far as it relates to the Income and Expenditure Account surplus for the year ended on that date.

7. In order to meet the overall time schedule for laying Audited Annual Report and to minimize the delay, Hon, ble L.G. is authorised by the Authority to accord approval for adoption of Audit Reports issued by Principal Director of Audit, pending ratification by the Authority in its next meeting for onward transmission to Ministry of Urban Development for laying it before both the Houses of the Parliament.

Proposal

As the Hon, ble L.G. has accorded its approval for adoption of Audit Report; Agenda Item regarding Annual Accounts of the Authority for the financial year 2012-13 as certified by the office of Principal Director of Audit, Economic and Service Ministries, New Delhi is placed before the Authority for ratification.

RESOLUTION

i) About reconciliation of audit comments regarding substantial shortfall of UDF investment, Finance Member, DDA clarified that this had already been reconciled.

ii) Secretary (UD), GNCTD observed that sundry debtors are substantial which need to be reconciled.

a) Finance Member, DDA explained that sundry debtors are mostly against the hire-purchase flat scheme which was launched over 30 years back as individual ledgers had not been properly maintained.

b) Hon'ble Lt. Governor observed that this is a serious matter which should be reconciled on priority.

iii) Chief Vigilance Officer, DDA briefly explained that lease amounts for commercial properties and parking contracts are not being recovered regularly.

a) Hon'ble Lt. Governor directed that computerization of DDA's accounts should be taken up on priority.

b) Vice Chairman, DDA intimated that monitoring of reconciliation of entries on a daily basis has been initiated and about 2000 entries are being updated

daily. Within two months, most individual accounts for freehold conversion purpose would be reconciled.

c) Addl. Secretary, MOUD suggested that entries for around 4 lakh leaseholders, both for residential and commercial properties, need to be reconciled.

d) Finance Member, DDA informed that in 2012, RFP for computerization of DDA's accounts had been issued. Though, some firms had initially evinced interest, no firm actually submitted their bids. The RFP was not re-issued as it was decided that a comprehensive computerization of all departments of DDA would be taken up. However, since the RFP is ready, if computerization of the Accounts department is to be done separately, bids can be re-invited.

e) Hon'ble Lt. Governor stated that bids were probably not received for computerization of the Accounts department either because proper efforts to invite bids were not made, or due to internal resistance to computerization in DDA. However, DDA can introduce department-wise computerization with an overall integrating software. Since, the Indian Railways could introduce computerized ticketing for over 17 lakh passengers per day in 1985 within four months, there is no reason why a much smaller task like computerization of DDA's accounts cannot be completed within a few months.

f) It was decided that computerization of DDA's accounts should be done within a few months and simultaneously computerization of all other departments of DDA should be taken up.

iv) Shri Jitender Kochar complained that it is very difficult to process conversion cases where original receipts are not available with the applicants.

a) Vice Chairman, DDA informed that priority would be given for reconciliation of accounts of those properties which have still not been converted to freehold.

v) Secretary (UD), GNCTD stated that audit has mentioned that DDA has not prepared the consolidated statement of its investments, which has instead been compiled by the audit themselves.

vi) Hon'ble Lt. Governor observed that several serious issues have been mentioned in the audit report of the CAG of India on the accounts of DDA for the year 2012-13. Each of these issues should be addressed comprehensively and placed before the Authority.

vii) Chief Vigilance Officer, DDA intimated that there is no systematic physical verification of DDA's assets. As and when such information is sought by the Vigilance department, generally it is intimated that the information is not available.

a) Hon'ble Lt. Governor directed that if any information sought by the Vigilance department regarding alleged dishonesty/malpractice is not furnished, the Vigilance department would intimate the matter alongwith the name of the defaulting officer to the Vice Chairman, DDA for suitable action.

viii) The Annual Accounts of the Authority for the year 2012-13 as certified by the office of the Principal Director of Audit, Economic and Service Ministries, New Delhi was ratified by the Authority with the above observations/directions.

प्रधान निदेशक लेखा परीक्षा,
आर्थिक एवं सेवा मंत्रालय,
ए.जी.सी.आर. भवन, इन्द्रप्रस्थ ऐस्टेट,
नई दिल्ली–110 002

PRINCIPAL DIRECTOR OF AUDIT
ECONOMIC AND SERVICE MINISTRIES
A.G.C.R. BUILDING, I.P. ESTATE
NEW DELHI-110 002

Anand Mohan Bajaj
Principal Director of Audit

DO No.AMG-V/DDA/Cert./2012-13/181
Dated: 09.01.2014

Dear

I enclose herewith a copy of the Separate Audit Report on the accounts of Delhi Development Authority for the year 2012-13 to be laid before the Parliament after getting them adopted by the Authority. For the purpose of presenting the audit report before the Parliament, the Delhi Development Authority is entrusted with the responsibility of translating the Separate Audit Report into *Hindi*. The Hindi version issued by the Authority should include the following:

"The present report is the Hindi translation of the Separate Audit Report issued in English. In case of any discrepancy between the two, the English version shall be treated as final."

It is requested that five copies of the documents as laid before the Parliament may please be forwarded to this office as well as to the Office of the Comptroller and Auditor General of India. The date(s) on which these are laid in the Parliament may also be intimated in due course.

Yours sincerely,

Sd/-
(Anand Mohan Bajaj)

Encl: As above.

Shri D. Diptivilasa
Vice Chairman
Delhi Development Authority,
Vikas Sadan, INA,
New Delhi

दूरभाष / Phone : 23702357, फैक्स / Fax : 23702359

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No.AMG-V/DDA/Cert./2012-13/182-183 Dated: 09.01.2014

1. Copy forwarded to Shri Manish Kumar, Finance Member, Delhi Development Authority, Vikas Sadan, INA, New Delhi. In order to prepare the "Delay Statement" to be laid before the Parliament, the following dates may be kept in view:

i)	Submission of Accounts for certification	25.07.2013
ii)	Audit completed	09.102013
iii)	Draft Separate Audit Report sent to DDA for comments	14.11.2013
iv)	Comments sent by DDA	03.12.2013

2. Copy alongwith of Separate Audit Report and Management Letter to the Director General (Commercial-I), O/o the C&AG of India- 110124 with reference to letter No.17/CA.III/New Delhi-I/ESM/SAR/DDA/90-13 dated 07.01.2014.

9/1/2014

(Anand Mohan Bajaj)
Principal Director of Audit

APPENDIX – A

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of Delhi Development Authority for the year ended 31 March 2013.

We have audited the attached Balance Sheet of Delhi Development Authority as at 31st March 2013 and the Income and Expenditure for the year ended on that date under Section 19 (2) of the Comptroller and Auditor General (Duties, Powers and Conditions of Service) Act 1971 read with the provisions of Section 25 (2) of the Delhi Development Act 1957. These financial statements are the responsibility of the Authority's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards, disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc. if any, are reported through Inspection Reports/CAG's Audit reports separately.

3. We have conducted our audit in accordance with applicable rules and the auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. Our audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. Our audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;

ii. The Authority has prepared the accounts in the format as indicated below:

- Receipts and Payments Account, Income and Expenditure Account and Balance Sheet in respect of General Development Account prepared under Common Format of Accounts prescribed by the Government of India, Ministry of Finance.
- Receipts and Payments Account, Income and Expenditure Account and Balance Sheet in respect of Nazul-I prepared under DDA (Budget & Accounts) Rules 1982.
- Receipts and Payments Account in respect of Nazul-II prepared under DDA (Budget & Accounts) Rules 1982.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Authority as required under Section 25(1) of the Delhi Development Act 1957 in so far as it appears from our examination of such books.

iv. We further report that:

A. BALANCE SHEET

1. Earmarked/ Endowment Funds (Schedule-B) **₹ 4066.59 crore**

1.1 Urban Development Fund (UDF) **₹ 2850.99 crore**

Delhi Development Authority has been maintaining Urban Development Fund (UDF) on behalf of Ministry of Urban Development (MoUD). The Fund was created in 1992-93 out of the sale proceeds from conversion of properties from lease hold to freehold basis. DDA on regular interval has been releasing funds as per the directions and approval of the Project Approval Committee. Audit observations with regard to UDF are as under:

a) The closing balance of UDF has been shown as ₹ 2850.99 crore. However, as per Schedule –F 'Investment of Earmarked/Endowment Funds' the total amount of UDF funds worked out to ₹2434.24 crore. Thus there was a shortfall of UDF investment of ₹ 416.75 crore.

b) The above amount has been derived after debiting to UDF an amount of 15.00 crore paid towards the Gratuity Fund Trust account. As the expenditure did not pertain to the specific purposes for which the UDF funds are to be utilized, the same should not have been debited to the UDF. This resulted in understatement of UDF by ₹15.00 crore and overstatement of Reserves & Surplus to the same extent.

c) The Authority in its financial statements has shown payment of ₹ 34.60 crore from the UDF for the 'Construction of Flyover'. It was, however, revealed from the UDF release files that an amount of ₹ 17.35 crore only was to be released from UDF and balance of ₹ 17.25 crore was to be released from GDA. This has resulted in understatement of UDF fund by ₹17.25 crore and understatement of GDA's Expenditure by the same amount.

1.2 VAMBAY **₹ 0.90 crore**

A sum of ₹ 0.50 crore was received in April, 2002 under Valmiki Maleen Basti Awas Yojna as grant from the MoUD through HUDCO for shifting of Jhuggi dwellers. The grant was utilized and Utilisation Certificates were furnished during 2002-03. However, the amount of the grant and accumulated interest thereon aggregating to ₹ 0.90 crore was still lying in the Accounts which resulted in overstatement of Earmarked/Endowment Funds to the extent of ₹ 0.90 crore.

2. Current Liabilities & Provisions (Schedule-C) **₹ 2278.49 crore**

Sundry Creditors- For Expenses **₹ 58.05 crore**

The above did not include provision for work done in respect of construction of 457 HIG flats in Sector 18 B Dwarka against which 42nd running account bill of contractor amounting to ₹ 2.14 crore was pending as of 31.03.2013. Non-provisioning of this liability resulted in understatement of liabilities and Work-in Progress both by ₹ 2.14 crore.

3. Current Assets, Loans and Advances (Schedule-G) **₹ 13025.14 crore**

a) Inventories **₹ 4331.74 crore**

Commonwealth Games Assets **₹ 1468.33 crore**

The above assets represent 333 number of Commonwealth Games flats purchased by DDA from M/s Emaar MGF in May 2009 under a financing aid-package for a total consideration of ₹ 766.89 crore. The DDA has depicted the value of above flats as ₹1468.33 crore at which these flats were expected to be sold, whereas going by the concept of conservatism and the provisions of AS-2 'Inventory valuation' the flats should have been shown at cost i.e ₹ 766.89 crore or net realizable value, whichever is less. Thus, valuing the said inventory at a higher price has resulted in overstatement of current assets by ₹ 701.44 crore.

b) Sundry Debtors **₹ 750.99 crore**

Scrutiny of records of one of the divisions test checked, in audit revealed that an amount of ₹ 1.78 crore relating to water charges was lying outstanding against the allottees as on 31.03.2013, but the same was not included in the list of debtors. This has resulted in understatement of sundry debtors and understatement of surplus to the extent of ₹ 1.78 crore.

c) Cash & Bank Balances **₹ 2572.90 crore**

i) The above included an amount of ₹ 0.35 crore which was lying un-reconciled for the period ranging from three to 16 years despite including the issue in the last Audit Report.

ii) The authority has shown receipts of ₹ 349.56 crore from the disposal of CWG flats booked under Nazul –II account. However, this amount also included ₹ 1.04 crore pertaining to earnest money deposits of rejected tenderers, which was not depicted in the accounts of Nazul-II, but refunded from the GDA account. The payment of ₹ 1.04 crore from GDA account resulted in understatement of reserve and surplus.

iii) The bank balance in Saving Bank Account amounting to ₹ 319.08 crore has been understated by ₹ 1.94 crore being the amount of stale cheques as on 31/03/2013. This has resulted in understatement of Bank balances as well as current liabilities to that extent.

B. INCOME AND EXPENDITURE ACCOUNT

Expenditure

1. Establishment & Administration (Schedule-L) **₹ 324.37 crore**

Ex-gratia **₹ 3.31 crore**

The above did not include an amount of ₹ 3.85 crore payable towards Ex-gratia (Non-productivity Linked Bonus) to employees (calculated for Group 'C' and 'D' staff only as on 31.03.2013) for the year 2012-13 although the Centralised Accounting Units had provided the details of liabilities to the Authority. This has resulted in understatement of establishment & administration expenses and overstatement of reserve and surplus for the year 2012-13 by ₹ 3.85 crore.

Income

2. Extra Ordinary Items **₹ 104.42 crore**

As per Accounting Policy No.11 (A), the authority charges establishment and general administration cost in proportion to the expenditure outlay on schemes, projects or activities under General Development Account, Nazul-I and Nazul-II Accounts. The Authority has not deployed separate staff for Nazul-I and Nazul-II. As per the working sheets provided by the Authority, the cost ratio amongst the above three accounts i.e. GDA, Nazul-I and Nazul-II was 44.37%, 0.70% and 54.93% respectively for the year 2012-13. Review of Schedule – M revealed that ₹ 250.00 crore for Provision for Post Retirement Medical Scheme was shown in financial statements. Based on the above percentage, the share of GDA for contribution towards provision of Post Retirement Medical Scheme worked out to ₹ 110.92 crore. However, the Authority had booked ₹ 82.38 crore only towards the share of GDA. The short provision of ₹ 28.54 crore for Post Retirement Medical Scheme has resulted in understatement of expenditure as well as overstatement of surplus by same amount.

3. Increase in Stock & Works (Schedule-K) **₹ (-) 1122.43 crore**

The above includes the stock of CWG-333 flats purchased by DDA from M/s Emaar MGF in May 2009 under a scheme called 'Financing aid- package' for a total consideration of ₹ 766.89 crore. The Authority has shown the opening balance and closing balance of such stock as ₹ 919.05 crore and ₹ 1468.33 crore respectively under Schedule –K. As such the Authority has booked income of ₹ 549.28 crore on account of increase in stock. It was, however, noticed from the records that the possession of the flats had not yet been handed over by the Project Developer to the Authority. Further, as the said flats had not been sold by the DDA upto 31.03.2013, hence routing of the same through Income & Expenditure account was irregular. Further, valuation of these 333 flats from ₹ 919.05 crore to ₹ 1468.33 crore itself was incorrect. This has resulted in the overstatement of income by ₹ 549.28 crore as well as the reserve and surplus of the Authority by the same amount.

C. SIGNIFICANT ACCOUNTING POLICIES

(i) Accounting Policy 6(c) regarding valuation of Finished Stock reads that "Built up Units comprising of Housing Stock are valued at standard cost at which expected to be sold, including land premium, less estimated cost of completion."

The above accounting policy is inconsistent with the provisions of Accounting Standaard-2 on 'Inventory Valuation' according to which the inventories should be valued at cost or net realisable value whichever is less.

(ii) As per the accounting policy 7(c) the rental income is recognized on the accrual basis whereas, as per accounting policy 7(d) ground rent income is accounted on cash basis. Since the Final Accounts is based on accrual basis, adoption of different policies in accounting of income is inconsistent with the Generally Accepted Accounting Principles and Practices.

D. NOTES TO ACCOUNTS

As per disclosure made in Note No. 4, Income Tax assessment order dated 25-3-2013 for the assessment year 2010-11 has raised a demand of ₹ 171.67 crore from DDA. On the writ petition filed by DDA against the demand, the Delhi High Court has granted interim stay on payment of ₹ 7 crore which has been paid and for the balance amount no provision has been made by DDA.

The above Note was deficient to the extent that it did not disclose further Income Tax demand of ₹ 855.83 crore (₹ 38.54 crore for assessment year 2003-04 and ₹ 817.29 crore for assessment years 2004-05 to 2009-10) raised by Income Tax Department.

Hence, contingent liability amounting to ₹ 855.83 crore on account of income tax should have been disclosed in the Notes to the Accounts.

E. GENERAL

i) **Investments**: As per the information compiled by Audit, the Authority was having ₹ 25,970 crore in Bank fixed deposits, Government securities, Bonds and savings accounts. However, the authority did not disclose consolidated position of investments held by it.

ii) Total figure of GPF Investment and Bank balance (Schedule-F) works out to ₹ 1189.71 crore against the liability of ₹ 1214.31 crore (Schedule-B). Thus, there was a short fall of GPF Investment to the extent of ₹ 24.60 crore.

iii) DDA incurred net excess expenditure to the extent of ₹ 88.41crore (Schedule-G) as on 31.03.2013 against Deposit Works which includes excess expenditure to the extent of ₹ 3.54 crore for the year 2012-13. However, Client-Department wise details of Deposit Works amounting to ₹ 88.41 crore as on 31/03/2013 were not avajlable with DDA. In the absence of the same, the recoverable amount against Deposit Works shown in the Accounts could not be vouched safe in Audit.

iv) The Authority has not created a provision of stores items like scrapped tee section, pipes and damaged shutter in Stores, which are no longer required. This has resulted in overstatement of stores valuing ₹ 7.75 crore. This was also pointed out last year through Management Letter but no action has been taken so far.

v) **Reconciliation of Sundry Debtors:** The DDA has shown ₹ 750.99 crore as Sundry Debtors in the financial statements of General Development Account as on 31 March 2013. There is no system of providing adequate provision for bad and doubtful debts. Further, the Authority has not been maintaining party-wise and age-wise breakup of debtors. Also, there is no proper system of monitoring of recovery of installments in respect of hire-purchase flats. As such the Sundry Debtors valuing ₹ 750.99 crore in the financial statements for the year ending March 2013 could not be vouched safe in Audit.

F. NAZUL-II ACCOUNTS

In respect of Nazul-II Accounts the Authority was preparing Receipts and Payments Accounts only, as a result of which the position of total assets and liabilities of Nazul-II were not depicted in the financial statements as may be seen from a few of the cases noticed in audit as under:

i) An amount of ₹ 31.89 crore (54.93% of total liabilities of ₹ 58.05 crore) allocated by General Development Account towards administrative and establishment expenses for Nazul-II remained unaccounted in the financial statements for the period ended 31 March 2013.

ii) An amount of ₹ 1500.00 crore was sanctioned during 2011-12 by the MoUD as grant from Nazul-II to Delhi Metro Rail Corporation. Out of ₹ 1500.00 crore DDA has released ₹ 600 crore so far (₹ 300.00 crore each in 2011-12 and 2012-13) to DMRC. However, the liability of balance amount of ₹ 900.00 crore was not depicted in the accounts.

iii) Accounts did not depict assets valuing ₹ 1454.79 crore, in terms of 304 flats, which were available for sale on the Balance Sheet date.

iv) Nazul-II had investments amounting to ₹ 13903.00 crore as on 31.03.2013. Although all investment transactions are carried through the Receipts and Payments Account made for Nazul-II, in the absence of the Balance Sheet for Nazul-II, the investments position as on 31.03.2013 was not reflected appropriately.

G. GRANT –IN-AID

During the financial year 2012-13, no grant- in- aid was received by the Authority from the Central Government.

H. MANAGEMENT LETTER

Deficiencies, which have not been included in the Separate Audit Report, have been brought to the notice of the Vice Chairman, DDA through a Management Letter issued separately for remedial/corrective action.

V. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income and Expenditure Account/Receipts and Payment Account dealt with by this report are in agreement with the books of accounts.

VI. In our opinion and to the best of our information and according to the explanations given to us, the said Financial Statements read together with the Accounting Policies and Notes to the Accounts and subject to the significant matters stated above and other matters mentioned in

the Annexure-I to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.

a. In so far as it relates to the Balance Sheet on the state of affairs of Delhi Development Authority as at 31 March 2013 and

b. In so far as it relates to the Income and Expenditure Account surplus for the year ended on that date,

9/1/2014

Place: New Delhi
Date: 09.01.2014

(Anand Mohan Bajaj)
Principal Director of Audit
Economic & Service Ministries

Annexure-I

1. **Adequacy of Internal Audit System:** The Internal Audit of Delhi Development Authority had been conducted by its own Internal Audit Wing headed by Director (Internal Audit). It was observed that there was substantial pendency of old outstanding internal audit paras. The number of outstanding paras has increased from 7167 in 2009-10 to 12578 during 2012-13. Only 89 paras have been settled during last three years.

2. **Adequacy of Internal Control System:** Internal control system of the Delhi Development Authority is not commensurate with the size and nature of business activity. During audit following issues were noticed which indicated lack of internal control:

a) The Authority is making adjustment in the housing stock on the basis of possession letters issued. The work of issue of possession letters is being done manually by preparing registers as the computerization of issuing possession letters is still pending. The income from sale of stock (₹ 2652.00 crore) was accounted on the basis of the issue of possession letters. However, the data pertaining to receipts against application money, demand letters, advances, earnest money deposit and corresponding issue of possession letters were not updated in the system allottee wise, due to which the accrued income disclosed in the accounts could not be verified. There is no system of cross verifying the actual receipt of sale consideration from each individual allottee. Thus, an amount of ₹ 590.16 crore on account of sale of houses included in sundry debtors remained un-reconciled as on 31 March 2013.

b) The Authority is dependent upon outside agencies for finalization of its Accounts. The finalisation of accounts by an outside firm instead of by regular employees (over whom the Authority had administrative control) poses a risk of loss of institutional memory and secrecy. It is, therefore, suggested that Authority should strengthen its capacity to prepare its own accounts in-house instead of depending upon outside agencies. Keeping in view, the size and nature of business, the Authority may consider implementing an ERP System, which will help in streamlining financial and accounting systems.

c) Maintenance of accounts on accrual basis

The DDA compiles the annual accounts from the information received from 14 Centralized Accounting Units (CAUs). Each of these CAUs maintains accounts of several Divisions (primary units which execute various works) under its jurisdiction. The DDA basically follows the CPWD pattern of preparation of monthly accounts CAU wise and from those monthly accounts, which are purely on cash basis, Receipts and Payments accounts are prepared. Audit observed that monthly accounts rendered by the CAUs were posted in the classified and consolidated abstracts. These statements are consolidated at headquarters level on monthly basis and at the end of the year final accounts are prepared by passing adjustments entries to convert the cash basis accounts into accrual basis accounts. Thus, it does not record its transaction on accrual basis as and when these take place. This process lead to errors in estimation and adjustment as commented in the SAR.

3. **System of Physical Verification of Fixed Assets:** Physical Verification of Fixed Assets is to be carried out by the respective divisions/units. Although the Authority provided physical verification certificate to Audit, however, list of fixed assets maintained by all its divisions/units was not provided to Audit.

4. System of Physical Verification of Inventory:

a) No physical verification of Built up Houses and Commercial Estates as on 31/03/2013 was conducted. In the absence of physical verification, the existence of inventories of the built up houses and commercial estate shown in accounts could not be vouched safe in audit.

b) Closing stock & works represents inventory of finished stock of built-up houses constructed by the Authority under various housing schemes. Test check of finished stock inventory of Rohini Project Division -2 and 6 in the financial statements revealed that they have closing balances of 207 houses (MIG/LIG/SFS) while during audit of these two Divisions it was noticed that the actual stock was only 89 houses. As such, showing 118 houses (207-89) valuing ₹ 12.82 crore in its finished stock inventory, which had already been sold, indicated lack of coordination on the part of the Management and the discrepancy needed to be reconciled.

c) There is no proper system of reconciliation of vacant flats available for sale with housing department and various project divisions. The housing stock register revealed a sale of 11525 houses during the year 2012-13 whereas as per sale records a total number of 10956 houses and 561 garages were sold under cash down scheme and 6 houses were sold under hire purchase scheme. The differences between two sets of records needed to be reconciled.

5. Regularity in payment of Statutory Dues: Statutory liabilities were pending for payment of labour cess for the period 2010-11 to 2012-13.

6. Accounting of Nazul-II

The authority prepares only Receipts & Payments Account which was stated to be in accordance with the DDA (Budget and Account Rules), 1982. Although DDA is maintaining the Nazul Account on behalf of Government (as all the property is held by DDA as a custodian & ownership of the same lies with the Government), the balances in that account have to be appropriately disclosed in the Annual accounts. Further, as Nazul-II was an important account, covering large scale activities undertaken by the DDA for planned development of Delhi, both in terms of nature and quantum; the authority must prepare other financial statements viz. Balance Sheet and Income & Expenditure account for the same in order to ensure transparency in the accounts.

In our opinion the DDA (Budget and Account Rules), 1982 do not prohibit preparation of Balance Sheet for Nazul-II. The DDA (Budget and Account Rules), 1982 only enlists the major/minor/sub-heads, to be used in the accounting of Nazul-II.

Management agreed to prepare the Balance Sheet for Nazul-II in future with the approval of the competent authority.

9/1/2014

(Anand Mohan Bajaj)
Principal Director of Audit
Economic & Service Ministries

DELHI DEVELOPMENT AUTHORITY

Item No. 16/14

Item No. 16/14

ITEM NO. 16/2014

DELHI DEVELOPMENT AUTHORITY

SUB: **REVISED BUDGET ESTIMATES FOR THE YEAR 2013-14 AND BUDGET ESTIMATES FOR THE YEAR 2014-15.**

File No. 4(3)Budget/2013-14/RE

PRECIS

The presentation of DDA budget is divided into the following 3 parts:-

a) Nazul Account-I
b) Nazul Account-II
c) General Development Account

HIGHLIGHTS OF BUDGET

At the beginning of the financial year 2013-14, 30159 houses comprising of 1801 HIG, 1379 MIG, 699 LIG and 26280 EWS were in progress.

During the year 2013-14, 24460 LIG houses & 4855 EWS houses have been taken up for construction in Narela, Rohini and Dwarka on prefab technology.

For in-situ development work of construction of 3000DUs has been awarded for A-14 Kalkaji Extension and necessary approval from AAI, Fire, DUAC etc. have been received and work is likely to be started on ground.

2. Provision has been kept in the Budget Estimates for :-

i) Construction of flyovers /clovers leaves/RUB at railway level crossing/covering of drains etc.
ii) Construction of master plan roads.
iii) Construction of Multilevel stack parking at multiple locations along Vikas Marg.
iv) Construction of ROB along UER-III on NH-10 & Delhi Rohtak Line.
v) Construction of Flyover along UER-II West of Yamuna Canal.
vi) Construction of 100 Mtr. R/E UER-II from Dichaon NG drain near village Dhulsiras.
vii) Development of land in Dwarka, Rohini, Narela, Maidan Garhi etc.
viii) Grant to DMRC.
ix) Acquisition of land and payment of enhanced compensation to Delhi administration.
x) Improvement of Phirni roads in villages like Dhulsiras, Pochanpur, Bamnoli, Palam, Nasirpur, Kakrola etc.
xi) Renovation/Up-gradation of LSC, CSC, Janta Market in Panchsheel Enclave Block B & C, Neeti Bagh Market, Kondli Gharoli, Basant Lok etc.

xii) Construction of community halls in areas like Rohini, Dilshad Garden, Kalkaji, Pitampura, Munirka Vihar, Molarband, Chilla, Dwarka, Vasant Kunj, Nasirpur, Paschim Vihar, Nangloi Syed, Mahipalpur, Manglapuri, Idgaha, Ashok Vihar, Shalimar Bagh, Kakrola etc.

xiii) Maintenance of greens Developed in the form of 4 Regional Parks, 111, District Parks, 25 City Forests, 255 Neighbour-hood Parks, 26 play areas.

xiv) Development of Socio Culture Centres in Dwarka.

xv) Construction of Integrated freight complexes at Gazipur & Narela.

xvi) "Unified" Traffic and Transportation Infrastructure (Planning and Engineering)

xvii) Maintenance of Sports infrastructure and Recreational Activities.

xviii) Sponsoring Cultural Promotion Activities.

xix) Development of Yamuna and Aravali Bio-diversity parks.

3. The budget sheet representing "Budget at a Glance" for all the three accounts is placed at **Annexure-I(Book-let)**. This gives the summary of Actuals for 2012-13, Budget Estimates for 2013-14, Revised Budget estimates for the year 2013-14 and Budget Estimates for 2014-15 for both, Receipts and Payments.

4. A combined abstract for the above three Accounts is placed at **Annexure-II- (Book-let).**

5. The Revised Expenditure budget for the year 2013-14 and budget estimates for the ensuing year 2014-15 have been slated at Rs.4746.56 Crore and Rs.6172.52 Crore respectively. Budget Estimates for 2014-15 contains provision of Rs.400.00 Crore for Acquisition of land and payment of enhanced compensation, Rs.2527.34 Crore for development of land and Rs.1668.59 Crore for construction of houses and shops. A sum of Rs.255.47 Crore has been provided for new schemes of construction of elevated road(UER-III),Multilevel stack parking, UER-II from NG drain to Rewari line, community hall at Vishwas Nagar, East of Loni Road, Geeta Colony, Suraj Mal Vihar, Sri Niwas Puri, Dilsad Garden, Vivek Vihar Nasirpur, Rohini etc. and integrated complex of 273 M.S.One room tenements at Manglapuri. as per **Annexure-III – (Book-let).**

6. The revised receipt budget estimates for 2013-2014 and budget estimates for 2014-2015 have been pegged at Rs.4766.53 Crore and Rs.6201.32 Crore respectively, with major contribution to revenue during next year from disposal of land, houses and shops estimated at Rs.1358.13 Crore. and Rs.1695.14 Crore respectively.

7. **Annexure-IV (Book-let)** to Budget proposals comprises of scheme-wise detailed budget proposals for both receipts and payments in the three items as stated in para 1 above. Salient features of the Budget are given in Part-I of the **Budget Booklet.**

8. A provision of Rs.709.73 Crore in the Revised Budget Estimates 2013-14 and Rs.727.59 Crore in Budget Estimates 2014-15 have been made under Nazul Account-II for maintenance, up-gradation and renovation of Greens of Delhi.

9. Apart from traditional works of Acquisition of land, its development & disposal, construction of houses and flats, commercial estate, etc. DDA is also venturing into areas like construction of flyovers, construction of Master Plan Roads, Construction of Community Halls, up-gradation of sports and horticultural facilities, Bio-diversity parks supporting cultural activities etc. The total outlay provided in Budget Estimates 2014-15 for these areas is of the order of Rs.661.60 Crore. These works will provide a fillip for civic amenities and will go a long way in strengthening infrastructural facilities with a view to provide a better quality of life to citizens of Delhi.

10. It is planned to release funds for various schemes/projects by linking requirement of funds with the physical progress as reflected by the concerned Chief Engineers as per the data/information supplied by them. This would facilitate effective monitoring of various projects/schemes besides improving the Cash-flow management.

11. The matter is placed before the Authority for consideration and approval of Revised Budget Estimates for 2013-14 and Budget Estimates for 2014-15 as contained in the Annexures. Approval may also be given for utilisation of Revised Budget Estimates 2013-14 pending confirmation of minutes of this meeting by the Authority. On approval, funds will be released to the Divisions/Zonal CAUs by the Chief Accounts Officer, DDA on demand, both for Revised Budget Estimates 2013-14 and Budget Estimates 2014-15.

RESOLUTION

Contd....

i) Finance Member, DDA made a power point presentation on the Revised Budget Estimates of the Authority for the year 2013-14 and Budget Estimates for the year 2014-15.

ii) Vice Chairman, DDA explained that the major reason for shortfall in the projected receipts was because many properties could not be auctioned as the reserve price is relatively high in the present market condition. Besides, there has been a setback in development works, especially in the construction of 11000 EWS DUs at Rohini due to the farmers' agitation.

iii) Engineer Member, DDA intimated that development of 25000 residential plots at Rohini could also not be taken up due to the farmers' agitation.

iv) Chief Vigilance Officer, DDA suggested that DDA should consider construction of community halls in vacant DDA land within unauthorized colonies, as otherwise, even these lands could get encroached.

v) Secretary (UD), GNCTD pointed out that on page 11 of the "Budget At a Glance (Annual Budget 2014-15 Revised Budget Estimate 2013-14)", under Nazul Accounts-II, the payment to Delhi Administration under Expenditure Column has been reduced from ₹400 crores (BE-2013-14) to ₹297 crores (RE 2013-14).

vi) FM, DDA clarified that this was revised to ₹297 crores on account of less payment under Land Acquisition Head.

a) Shri Jitender Kochar suggested that DDA should consider increase of FAR for community halls.

b) Hon'ble Lt. Governor directed that such issues could be brought before the Authority as separate agenda items but should not be discussed while listed agenda items are being deliberated upon.

v) After detailed discussions, the Authority approved the receipts of ₹4766.53 crores and expenditure estimates of ₹4746.56 crores for RBE 2013-14 and the Budget Estimates for 2014-15 in respect of receipts projected at ₹6201.32 crores and expenditure of ₹6172.52 crores. In addition to the above, the proposals for RBE 2013-14 and BE 2014-15 contained in addendum agenda item nos. 17/2014, 20/2014 and 29/2014 were approved by the Authority. Further, the Authority also approved the proposal for utilization of RBE 2013-14 and BE 2014-15 pending formal confirmation of the minutes of the meeting.

ANNEXURE - I, II, III

Item No 16/2014

BUDGET AT A GLANCE

ANNUAL BUDGET 2014-15
REVISED BUDGET ESTIMATE 2013-14

DELHI DEVELOPMENT AUTHORITY

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DELHI DEVELOPMENT AUTHORITY
KEY TO BUDGET DOCUMENTS

1. Nazul A/c I	This account records transactions pertaining to the old (1937) Nazul estate entrusted to DDA for their management & development.
2. Nazul A/c II	This account primarily exhibits the receipts and expenditure pertaining to the scheme of large scale Acquisition, Development and Disposal of Land in Delhi.
3. B.G.D.A.	This account records transactions of houses, shops, various deposit works and M.O.R. land.

Detail of Annexures (In Book let)

1. Annexure I	DDA's budget at a glance for all the three accounts. This gives summary of Actuals for 2012-13, Budget Estimates for 2013-14 & Revised Budget Estimates for the year 2013-14 and Budget Estimates for 2014-2015 both Receipts and Payments. a) Head of Account wise and b) Activity wise
2. Annexure II	Combined Abstract showing position of Revised Estimates for the year 2013-14 and Budget Estimates for the year 2014-15 in respect of all the three Accounts.
3. Annexure III	List of New Schemes to be launched.
4. Annexure IV	Comprises of scheme wise detailed budget proposals, Minor Head wise in respect of receipts & payments under Nazul A/c I, Nazul A/c II & B.G.D.A.

ANNEXURE-I

D.D.A.'s BUDGET AT A GLANCE
HEAD OF ACCOUNTS WISE
[FINANCE AND ACCOUNTS WING]

[AMOUNT IN CRORES OF RUPEES]

		RECEIPTS				PAYMENTS				SURPLUS(+)/DEFICIT(-)			
S. No	Head of Accounts	Actual 2012-2013	B.E. 2013-2014	R.E. 2013-2014	B.E. 2014-2015	Actual 2012-2013	B.E. 2013-2014	R.E. 2013-2014	B.E. 2014-2015	Actuals	B.E.	R.E.	B.E.
1.	Nazul-I	2.52	26.60	3.79	4.23	35.10	37.43	34.09	39.61	(-) 32.58	(-) 10.83	(-) 30.30	(-) 35.38
2.	Nazul-II	3233.44	4717.23	2669.70	4099.62	2824.48	3836.76	2982.03	3856.44	(+) 408.96	(+) 880.47	(-) 312.33	(+) 243.18
3.	General Development Account	2702.31	3197.00	2093.04	2097.47	1501.52	1574.28	1730.44	2276.47	(+) 1200.79	(+) 1622.72	(+) 362.60	(-) 179.00
	Total	5938.27	7940.83	4766.53	6201.32	4361.10	5448.47	4746.56	6172.52	(+) 1577.17	(+) 2492.36	(+) 19.97	(+) 28.80

ANNEXURE-D

DDA'S BUDGET AT A GLANCE
(ACTIVITY WISE)
DDA BUDGET
RE 2013-14
BE 2014-15

[RS. IN CRORES]

RECEIPTS Activity	B.E. 2013-14	R.E. 2013-14	B.E. 2014-15	PAYMENTS Activity	B.E. 2013-14	R.E. 2013-14	B.E. 2014-15
Disposal of houses	2828.14	1695.81	1670.11	Acquisition of land	400.00	297.00	400.00
Shops	19.30	14.87	25.03	Development of land	2543.05	1801.48	2527.34
Disposal of land (Resdl/Indl/Comml.)	2806.61	514.69	1000.13	Construction. of Houses & shops	1238.75	1237.61	1668.59
G.H.S. /(Institutional land)	222.80	343.40	358.00	Estt. Expenditure	660.35	828.68	938.39
Misc. Receipt	2063.98	2197.76	3148.05	Misc. Expenditure	606.32	581.79	638.20
Total	7940.83	4766.53	6201.32	Total	5448.47	4746.56	6172.52

BREAK – UP

Misc. Receipt				Misc. Expenditure			
1. Ground Rent	139.42	163.64	167.27	1. Expdr. on works & Dev. Schemes	267.52	224.91	284.23
2. Composition Fee	53.00	50.00	50.00	2. Fixed Assets .	21.44	21.96	23.55
3. Interest from investment	1605.00	1670.65	1585.52	3. Grant to DMRC	313.50	313.50	313.50
4. Compounding fee, damages etc.	246.41	312.92	1344.56	4. Misc. (Refund of Premia & payment of interest on deposits)	3.86	21.42	16.92
5. Premia, works & Dev. schemes	20.15	0.55	0.70				
Total	2063.98	2197.76	3148.05	Total	606.32	581.79	638.20

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ANNEXURE-D

DDA'S BUDGET AT A GLANCE
(ACTIVITY WISE)

DDA BUDGET
RE 2013-14
BE 2014-15

Deposit Works

RECEIPTS **PAYMENTS** **[RS. IN CRORES]**

Schemes	B.E. 2013-14	R.E. 2013-14	B.E. 2014-15	Schemes	B.E. 2013-14	R.E. 2013-14	B.E. 2014-15
Fly-over	121.04	13.00	14.50	Fly-over	121.04	15.90	46.78
CWG Projects	37.30	-	-	CWG Projects	37.30	40.40	7.10
Other Deposit Works	2.04	3.98	4.56	Other Deposit Works	2.04	4.45	2.68
Total	160.38	16.98	19.06	Total	160.38	60.75	56.56

DELHI DEVELOPMENT AUTHORITY
[FINANCE & ACCOUNTS WING]

REVISED ESTIMATES FOR 2013-2014 & BUDGET ESTIMATES FOR 2014-2015.

The Delhi Development Authority, the leading Urban Development Authority in the country was formed in 1957 as per the Delhi Development Authority Act 1957. The Act enjoins upon DDA to provide and secure the development of Delhi according to plan and to undertake such activities as necessary and expedient for such development. DDA has accordingly formulated 2 Master Plans in 1962 and 2001 and the third Master Plan in 2007 with the time perspective of 2021. DDA has also got significant achievements in the field of housing, land acquisition and development, greening, sports, bio-diversity, urban heritage and is planning to construct 4855 EWS and 24660 LIG units in Dwarka, Narela and Rohini and commence construction of another 3000 EWS in A-14 Kalkaji Extension, constructing 13 flyovers, developing 17 Sports Complexes, 2 Golf courses and 2 Bio-diversity parks. DDA Budget 2014-15 has been formulated keeping the projected requirements of MP 2021 for group housing, land development etc.

2. D.D.A. is perhaps the only Urban Development organization in the country which has taken up developing sports.

3. **BUDGET AT A GLANCE**: An extract of DDA's Budget showing estimated receipts and payments of the three accounts of DDA under the Revised Estimates for 2013-2014 and Budget Estimates for 2014-2015 is placed in the form of 'Budget at a glance' at Annexure-I. The Budget estimate of 2014-2015 envisages receipts of Rs.6201.32 Cr. and expenditure upto Rs.6172.52 Cr. The revised estimated receipts and expenditure during 2013-2014 would be Rs.4766.53 Cr and Rs.4746.56 Cr. respectively. Detailed Budget Part-I of each of the three accounts is enclosed as follows:-

i) **Nazul Account-I**
ii) **Nazul Account-II**
iii) **General Development Account**

4. The projected receipt and payments are based on the assessments made by the different wings. Payment budget pertaining to execution of works under the above three accounts has also been reviewed scheme-wise by Engineering Wing (Civil/Elect./Hort.) with reference to the expenditure incurred upto September 2013 and the expenditure likely to be incurred during the remaining period of the current financial year. Similarly, payment estimated for 2014-15 has been projected realistically taking into account various factors like the progress of work, availability of drawings, designate sanction of A/A & E/S etc.

5. While formulating Budget Estimates, emphasis has been laid to ensure speedy development provision of basic amenities in a time bound manner and completion of houses/commercial properties within the stipulated time. At the same time, compliance, of codal provisions has also been ensured and accordingly it has been kept in view that either administrative approval and expenditure sanction for respective works is available or the same will be obtained within a reasonable period by the Engineering Wing before the start of work. The Zonal Chief Engineers have been asked to take effective steps in this regard.

6. Budget Estimates also take care of the finalization of bills of the contractors in respect of completed works in a time bound manner. With this aim, a lump sum provision has been kept in RE 2013-2014 and BE 2014-2015 for each Zone which will remain at the disposal of the Zonal Chief Engineers for expeditious payment of the final bills.

7. Some of the salient features/points of the above mentioned budget are briefly outlined in the succeeding paragraphs.

8. **NAZUL ACCOUNT-I:** This Account records transactions pertaining to the old (1937) Nazul Estate entrusted to DDA for their management and development. The receipts of Rs.26.60 Cr. projected under BE for 2013-2014 is now estimated to Rs.3.79 Cr. in the RE for 2013-2014. The receipts during the year 2014-2015 are projected at Rs.4.23 Cr. The expenditure under this account is mainly on areas which are situated on Old Nazul Land, maintenance of Parks, Horticulture works. On the expenditure side, projections in RE 2013-2014 is estimated to Rs.34.09 Cr. against provision of Rs.37.43 Cr. in BE for 2013-2014. The expenditure in BE 2014-2015 is projected as Rs.39.61 Cr.

9. **NAZUL ACCOUNT**-II: This account primarily exhibits the receipts and expenditure pertaining to the scheme of Large Scale Acquisition, Development and Disposal of land in Delhi.

Against sanctioned BE 2013-2014 of Rs.4717.23 Cr. receipts in RE for 2013-2014 and BE for 2014-2015 are projected at Rs.2669.70 Cr. and Rs.4099.62 Cr. respectively. On expenditure side, projections in RE for 2013-2014 and BE for 2014-2015 are Rs.2982.03 Cr. and Rs.3856.44 Cr. respectively against Rs.3836.76 Cr. provided in BE 2013-2014.

HIGHLIGHTS:

a) A sum of Rs.858.09 Cr. in RE 2013-2014 and Rs.1358.13 Cr. in BE 2014-2015 are expected to be received as land premia towards disposal of residential, industrial, commercial, institutional plots & group housing against Rs.3029.41 Cr. projected in BE 2013-2014. Disposal of plots is mainly planned in Rohini, Dwarka, Pitampura, Vivek Vihar schemes and commercial plots in areas like Dwarka, Rohini, Pitampura, Shastri Park, Timarpur, CBD Shahdara, Vasant kunj etc.

b) To meet the ever increasing demand for residential, industrial, commercial and institutional land, DDA has undertaken land development programmes in Rohini, Dwarka, Narela, CBD Shahdara, Mayur Vihar, Okhla, Motia Khan, Paschim Puri, Alaknanda etc. Expenditure towards development of land has been assessed as Rs.1801.48 Cr. during RE 2013-2014 and an amount of Rs.2527.34 Cr. in the BE for the year 2014-2015 against Rs.2543.05 Cr. projected in the BE 2013-2014.

c) A sum of Rs.297.00 Cr. in RE 2013-2014 and Rs.400.00 Cr. in BE for 2014-2015 has been kept for acquisition of land and payment of enhanced compensation to Delhi Administration.

d) For maintaining ecological balance and beautification of parks, Rs.709.73 Cr. and Rs.727.59 Cr. have been provided in RE 2013-2014 and BE 2014-2015 respectively. Developing extensive greens is one of the major objectives of DDA. During the current year upgradation of the various District Parks was taken up by the DDA. Some of the major parks/Distt. Parks taken up during the current year are Astha Kunj, Bakkarwala, Dhaula Kuan, Samriti van at Kondli, Vasant Kunj, Bio-diversity Park, Millenuim Park, Sanjay Lake at Trilokpuri, Coronation Park at Kingsway camp, Park at Satpura Lake etc. Provision has also been kept to provide public convenience like construction of toilets and lighting in parks in Rohini, Dwarka, North Zone and East Zone etc. It is proposed to continue these efforts/process during the next financial year i.e. 2014-2015 by adding more green areas.

e) DDA has embarked on developing various Sports Complexes, Multigyms, Play-fields, fitness trails, parks etc. all over Delhi, with a view to provide recreation and healthy environment to the Citizens of Delhi and also to take sports to those section of society who cannot afford membership of exclusive Clubs. An amount of Rs.81.81 Cr. and Rs.111.15 Cr. has been provided in the RE 2013-2014 and BE 2014-2015 respectively towards construction/ maintenance of various Sports Complexes/Sports fields, Swimming Pools etc.

f) A provision of Rs.183.09 Crs. & Rs.311.46 Cr. have also been kept in RE 2013-2014 & BE 2014-2015 respectively for construction of Master Plan Roads in Dwarka, Bakkarwala, Narela, Rohini, Mahipalpur, Mundka etc.

10. **B.G.D.A.**

This account records transactions of houses, shops, various deposit works and MOR land.

Against provision of Rs.3197.00 Cr. in the BE for 2013-2014, projected receipts from disposal of houses, shops and interest from investment etc. in RE 2013-2014 and BE 2014-2015 are Rs.2093.04 Cr. and Rs.2097.47 Cr. respectively. On expenditure side, projections in RE 2013-2014 and BE 2014-2015 are Rs.1730.44 Cr. and Rs.2276.47 Cr. respectively against approved BE of Rs. 1574.28 Cr. The main outlay in this account is in connection with the construction of houses and shops etc. The expenditure on salaries of the staff and officer, expenditure on office contingencies and fixed assets is also booked under this Account.

HIGHLIGHTS:

i). During the current financial year receipts of Rs.1710.68 Cr. are anticipated from the disposal of houses and shops under different categories while in BE 2014-2015, the receipt are anticipated as Rs.1695.14 Cr.

ii). Expenditure on construction of houses, shops has been projected as Rs.1237.61 Cr. & Rs.1668.59 Cr. in the RE 2013-2014 & BE 2014-2015 respectively.

iii) As per the instructions received from the Govt. of India, Urban Development Fund is being maintained by the DDA. One time conversion amount received from the allottees on account of lease-hold to free-hold properties is being accounted separately under this Account. Utilization of funds in Urban Development Fund is decided by the Project Approval Committee which is headed by the Hon'ble U.D.M. An amount of Rs.2897.78 Cr. has accumulated till 30.11.2013 under this scheme as informed by the AO (W).

iv) A provision of Rs.46.78 Cr. has been kept in BE 2014-2015 for construction of Flyovers, round under bridge and round over bridge.

v) For salaries & contingent expenditure against the provision of Rs.660.35 Cr. in BE 2013-2014, an amount of Rs.828.68 Cr. and Rs.938.39 Cr. has been provided in RE 2013-2014 and BE 2014-2015 respectively.

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SUMMARY OF ACCOUNTS
NAZUL ACCOUNT - I

This account deals with the transactions relating to the Old Nazul Estates, preparation and implementation of the Delhi Master Plan and Zonal Development Plan and New Master Plan for Delhi. The management of the Old Nazul Estates has been entrusted by the Central Govt. to the Authority under the Old Nazul Agreement of 1937. The surplus funds in this account are utilized for further improvement and development of these estates.

The budgetary position of this account in nutshell is as under:

(figures in Crore of Rs.)

Transactions	Actuals 2012-2013	B.E. 2013-2014	R.E. 2013-2014	BE 2014-2015
1) Opening Balance (A)	0.32	1.42	0.04	0.24
2) Receipts				
i) Revenue Receipts	2.41	6.50	3.29	3.63
ii) Interest on investment	0.11	20.00	0.40	0.50
iii) Premia				
iv) Delhi Master Plan (Composition fee)	--	0.10	0.10	0.10
v) New Master Plan				
Total Receipts (B)	2.52	26.60	3.79	4.23
3) Deposits & Advances				
i) Deposits & Advances	32.30	10.00	30.50	35.50
Total Deposits & Advances (C)	32.30	10.00	30.50	35.50
Grand Total (A+B+C)	**35.14**	**38.02**	**34.33**	**39.97**
4) Payments:				
i) Administrative Expdr.	14.50	6.70	7.00	12.80
ii) Expdr. on Delhi Master Plan & New Master Plan for Delhi	1.45	1.60	1.60	1.60
iii) Other Revenue Expdr. Lump-sum-payments made to Govt. under Old Nazul Agreement of 1937	0.01	0.10	0.02	0.02
i) Interest on Loan				
ii) Expdr. on works and Development Schemes	19.14	29.03	25.47	25.19
Total Expdr. (A)	35.10	37.43	34.09	39.61

Deposits & Advances

Deposits & Advances (B)	--	--	--	--
Closing Balance (C)	0.04	0.59	0.24	0.36
Grand Total (A+B+C)	**35.14**	**38.02**	34.33	39.97

Reasons for Important Variations:

A) Between Budget & Revised Estimates for 2013-2014

I. Receipts

a) Revenue from Works & Development Scheme (Premia)

Budget Estimates	2013-2014	20.00 Crore
Revised Estimates	2013-2014	0.40 Crore

Auction of plots is not likely to be held during the year 2013-14.

II) Expenditure

a) Expenditure on Works & Development Schemes

Budget Estimates	2013-2014	29.03 Crore
Revised Estimates	2013-2014	25.47 Crore

The variation is minor.

B) Between Revised Estimates 2013-2014 & Budget Estimates 2014-2015

i) Receipts

a) Revenue from Works & Development Schemes (Premia)

Revised Estimates	2013-2014	0.40 Crore
Budget Estimates	2014-2015	0.50 Crore

Receipt from disposal of plots is expected in the year 2013-14.

ii) Expenditure

a) Expenditure on Works & Development Schemes

Revised Estimates	2013-2014	25.47 Crore
Budget Estimates	2014-2015	25.19 Crore

There is no major variation.

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NAZUL ACCOUNT - II

This account relates to the scheme of Large Scale Acquisition, Development & Disposal of Land in Delhi. Under the existing arrangement, the sale proceeds and other receipts, are credited to the Revolving Fund and the expenditure incurred on the development and disposal of land is also debited to that Fund.

The Budget Estimates for 2014-2015 and Revised Estimates for 2013-2014 are briefly analyzed as under:

(figures in Crore of Rs.)

Transactions	Actuals 2012-2013	B.E. 2013-2014	R.E. 2013-2014	BE 2014-2015
1. Opening Balance (A)	54.95	340.54	298.81	867.45
2. Receipts				
i) Receipt from disposal of land	895.83	3029.41	858.09	1358.13
ii) Misc. receipts	2337.61	1687.82	1811.61	2741.49
Total Receipts (B)	3233.44	4717.23	2669.70	4099.62
3. Deposits & Advances				
i) Amount received from Revolving Funds	1486.30	3836.76	2982.03	3856.44
ii) Other deposits & Adv. including debt receipts	14061.40	14510.11	14215.22	14070.78
Total Deposits & Advances (C)	15547.70	18346.87	17197.25	17927.22
Total (A+B+C)	18836.09	23404.64	20165.76	22894.29
4. Expenditure				
i) Payment to Delhi Admn.	124.75	400.00	297.00	400.00
ii) Administrative Expdtr.	886.61	580.00	550.00	600.00
iii) Expdr. on development of land/Constn. of road & bldg.	1506.55	2543.05	1801.48	2527.34
iv) Interest on loans	--	0.10	0.05	0.10
v) Payment of interest on deposit	6.57	0.11	20.00	15.50
vi) Grant to DMRC	300.00	313.50	313.50	313.50
(A) Total	2824.48	3836.76	2982.03	3856.44

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i) Amount paid to Revolving Fund	1486.30	4717.23	2669.70	4099.62
ii) Amount paid to other accounts				
iii) Other deposits & adv. i/c debt payments	14226.50	13572.70	13646.58	14862.70
Total deposits & Advances (B)	15712.80	18289.93	16316.28	18962.32
Closing Balance (C)	298.81	1277.95	867.45	75.53
Grand Total (A+B+C)	18836.09	23404.64	20165.76	22894.29

Reasons for Important Variations:

a) Variation Between Budget Estimates 2013-2014 and Revised Estimates 2013-2014

1. Receipts

Receipts from disposal of land:

Budget Estimates	2013-2014	3029.41 Crore
Revised Estimates	2013-2014	858.09 Crore

Variation in receipt is because as per the directions of the Hon'ble High Court of Delhi, the premium of 24529 plots in Rohini Residential Scheme allotted on 22.6.2012 will be recovered after complete development of plots has been done by Chief Engineer (Rohini). Further, DDA could not make allotment of the remaining approximately 250 plots to Paper Traders at IFC, Gazipur due to non-receipt of list of eligible paper traders from the GNCTD. The matter is also pending in the Hon'ble High Court. For the disposal of commercial plots tender programme proposed to be scheduled for disposal during the year 2012-13 could not be materialized due to administrative reasons.

2. Expenditure

Expenditure on Development of land:

Budget Estimates	2013-2014	2543.05 Crore
Revised Estimates	2013-2014	1801.48 Crore

Variation in Expenditure is because Engineering Wing has decreased the provision in RBE on account of delay in accord of approval of certain projects by UTTIPEC and also as per decision of UTTIPEC some schemes have been dropped.

b) Variation Between Revised Estimates 2013-2014 & Budget Estimates 2014-2015

1. Receipts

a) From Disposal of land:

Revised Estimates	2013-2014	858.09 Crore
Budget Estimates	2014-2015	1358.13 Crore

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Receipt is anticipated during the next year 2014-2015 from disposal of plots in Pitampura, Dwarka, Rohini residential schemes and from disposal of Commercial plots in different areas.

2. Expenditure

Expenditure on development of land.

Revised Estimates	2013-2014	1801.48 Crore
Budget Estimates	2014-2015	2527.34 Crore

There is increase in expenditure as new development works/schemes have been proposed to be undertaken by Engineering Wing in Rohini, Dwarka, Vikas Marg and Lawrence Road etc.

B-General Development Account

This account relates to the Public Housing being carried out by the Delhi Development Authority for various sections of the society such as the service personnel, Janta, Low and Middle Income.

The budgetary position is explained in the table below:

(figures in Crore of Rs.)

Transactions	Actuals 2012-2013	B.E. 2013-2014	R.E. 2013-2014	BE 2014-2015
A) Opening Balance (A)	392.25	253.32	233.19	220.33
B) Receipts				
i) Works & Dev. Schemes	--	0.15	0.15	0.20
ii) Receipts from disposal of Houses/Shops	2353.45	2847.44	1710.68	1695.14
iii) Interest	129.31	255.00	240.00	250.00
iv) LIC Premia G.H. Scheme	--	--	--	--
v) Other receipts	219.55	94.41	142.21	152.13
Total (B)	2702.31	3197.00	2093.04	2097.47
A) Debt Receipts/Loans				
i) Employee benefit scheme	1363.62	850.06	1180.64	1291.92
Total (C)	1363.62	850.06	1180.64	1291.92

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D) Deposits & Advances				
i) Personal Ledger A/c	6265.36	4500.10	7931.55	8002.00
ii) Plan Scheme & other Deposit works	17.99	160.38	16.98	19.06
iii) Other Deposits & Advances	6482.73	7752.38	7860.40	7874.97
Total Deposits & Advances (D)	12766.08	12412.86	15808.93	15896.03
Total Receipts (A+B+C+D)	17224.26	16713.24	19315.80	19505.75
B) Expenditure				
i) Admn. Expenditure	294.37	73.65	271.68	325.59
ii) Interest etc.	0.08	0.35	0.35	0.35
iii) Other Expdr.	1.94	23.04	21.36	22.90
Capital Expenditure				
iv) Housing Schemes/Shops	1082.58	1238.75	1237.61	1668.59
v) Works & Dev. Schemes	122.55	238.49	199.44	259.04
Total 'A'	1501.52	1574.28	1730.44	2276.47
C) Debt Payments				
i) Repayment of Loan	--	--	--	--
ii) Employee benefit scheme	768.02	523.98	833.00	863.50
Total 'B'	768.02	523.98	833.00	863.50
D) Deposits & Advances				
i) Inter Link A/c	6265.36	4200.10	7931.55	6502.00
ii) Plan Schemes Deposit works	21.52	160.38	60.75	56.56
iii) Other Deposits & Advances	8434.65	9635.04	8539.73	9655.74
Total Deposits & Advances 'C'	14721.53	13995.52	16532.03	16214.30
Total payments (A+B+C)	16991.07	16093.78	19095.47	19354.27
Closing Balance	233.19	619.46	220.33	151.48
Grand Total	17224.26	16713.24	19315.80	19505.75

Reasons for important variation between Budget Estimates 2013-2014 and Revised Estimates 2013-2014.

Revenue from Works & Development Schemes

Receipts

Budget Estimates	2013-2014	0.15 Crore
Revised Estimates	2013-2014	0.15 Crore

Low receipts is anticipated under the activity.

Receipts from various Housing Schemes/Shops

Budget Estimates	2013-2014	2847.44 Crore
Revised Estimates	2013-2014	1710.68 Crore

Variation in receipt is on account of less receipt anticipated from disposal of flats in Rohini, Kondli Gharoli, Dwarka, Bakkarwala, under DDA Housing scheme 2010 and disposal of flats in CWG Village.

Expenditure on Works & Dev.Schemes

Budget Estimates	2013-2014	238.49 Crore
Revised Estimates	2013-2014	199.44 Crore

The variation in expenditure is because some schemes will be undertaken during the next year.

Expenditure on C/o Houses and shops.

Budget Estimates	2013-2014	1238.75 Crore
Revised Estimates	2013-2014	1237.61 Crore

There is no variation.

iii) Variation Between Revised Estimates 2013-2014 & Budget Estimates 2014-2015

Receipts

Revenue from Works & Development Schemes

Revised Estimates	2013-2014	0.15 Crore
Budget Estimates	2014-2015	0.20 Crore

The variation is minor.

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Receipts from disposal of Houses/Shops

Revised Estimates	2013-2014	1710.68 Crore
Budget Estimates	2014-2015	1695.14 Crore

The variation is minor.

Expenditure on Works & Development Schemes

Revised Estimates	2013-2014	199.44 Crore
Budget Estimates	2014-2015	259.04 Crore

The variation is on account of maintenance works planned at Vikas Sadan, Madhuban Chowk, Vikas Minar and in Staff quarters at Dilshad Garden, Lawrence Road, Pitampura, Mayur Vihar, Nand Nagri and Rajinder Nagar etc.

Expenditure on Constn. of houses/shops

Revised Estimates	2013-2014	1237.61 Crore
Budget Estimates	2014-2015	1668.59 Crore

Variation is due to construction of houses likely to be taken up during 2014-15 in Kalkaji, Siraspur, Narela, Rohini and Dwarka etc.

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ANNEXURE-II

DELHI DEVELOPMENT AUTHORITY
COMBINED ABSTRACT SHOWING POSITION OF REVISED ESTIMATES FOR THE YEAR 2013-2014 AND BUDGET ESTIMATES FOR THE YEAR 2014-2015 INRESPECT OF ALL THE THREE ACCOUNTS

(FIG. IN CRORES OF RS.)

	RECEIPTS					PAYMENTS				
Sr. No	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015
1.	Revenue from works and development schemes	0.11	20.00	0.40	0.50	1. Cost of administration	1195.48	660.35	828.68	938.39
2.	Receipt from disposal of developed and undeveloped land	895.83	3029.41	858.09	1358.13	2. Payment to Delhi Admn. for acquisition of land	124.75	400.00	297.00	400.00
3.	Premia from disposal of land (MOR Land)	--	0.15	0.15	0.20	3. Expdr. on works & development schemes	141.69	267.52	224.91	284.23
4.	Receipts from disposal of house/shops	2353.45	2847.44	1710.68	1695.14	4. Expdr. on development of land	1506.55	2543.05	1801.48	2527.34
5.	Interest from investment	1529.15	1605.00	1670.65	1585.52	5. Expdr. on Constn. of houses/ shops	1082.58	1238.75	1237.61	1668.59
6.	Ground Rent	114.79	139.42	163.64	167.27	6. Fixed Assets	2.04	21.44	21.96	23.55
7.	Delhi Master Plan/New Master Plan	--	0.10	0.10	0.10	7.Delji Master Plan/New Master Plan	1.45	1.70	1.70	1.70
8.	Other Revenue/ Misc. receipts	1044.94	299.31	362.82	1394.46	8. Interest on deposits/loans	0.08	0.45	0.40	0.45
						9. Grant to DMRC	300.00	313.50	313.50	313.50
						10. Other expdr.	6.48	1.71	19.32	14.77
	TOTAL (1 to 9)	**5938.27**	**7940.83**	**4766.53**	**6201.32**	**TOTAL (1 to 9)**	**4361.10**	**5448.47**	**4746.56**	**6172.52**
B	Debt Receipts					B Debt Payment				
	Employees benefit scheme	1363.62	850.06	1180.64	1291.92	Employees benefit scheme	768.02	523.98	833.00	863.50
	Deposit & Advances	28346.08	30769.73	33036.68	33858.75	Deposit & Advances	30434.33	32285.45	32848.31	35176.62
	Total Debt/ Deposit & Advances	29709.70	31619.79	34217.32	35150.67	**Total Debt/ Deposit & Advances**	31202.35	32809.43	33681.31	36040.12
	Total Receipts	35647.97	39560.62	38983.85	41351.99	**Total Payment**	35563.45	38257.90	38427.87	42212.64
	Add Opening Balance	447.52	595.28	532.04	1088.02	**Add Closing Balance**	532.04	1898.00	1088.02	227.37
	Grand Total	**36095.49**	**40155.90**	**39515.89**	**42440.01**	**Grand Total**	**36095.49**	**40155.90**	**39515.89**	**42440.01**

A-NAZUL ACCOUNT-I
DELHI DEVELOPMENT AUTHORITY
REVISED ESTIMATES FOR THE YEAR 2013-2014
BUDGET ESTIMATES FOR THE YEAR 2014-2015

(FIG. IN CRORES OF RS.)

RECEIPTS						PAYMENTS				
Sr. No	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015
1.	Revenue from works and development schemes	0.11	20.00	0.40	0.50	1. Share Cost of Administration.	14.50	6.70	7.00	12.80
2.	Grpund Rent	1.11	1.40	1.09	1.13	2. Expdr. on works & development schemes	19.14	29.03	25.47	25.19
3.	Other Nazul Revenue	1.30	5.10	2.20	2.50	3. Misc. Expenditure	--	--	--	--
4.	Interest on Investment	--	--	--	--	4. Intrest on loans	--	--	--	--
5.	Delhi Master Plan	--	0.10	0.10	0.10	5. Delhi Master Plan	1.45	1.60	1.60	1.60
6.	New Master Plan of Delhi	--	--	--	--	6. New Master Plan of delhi	--	--	--	--
7.	Land transferred from L & D.O. Goan Sabha	--	--	--	--	7. Land transferred from L & DO Goan Sabha	--	--	--	--
8.	Development and Construction of Lakes around Delhi	--	--	--	--	8. Dev. and construction of Lakes around Delhi	--	--	--	--
		--	--	--	--	9. Payment of Nazul Revenue to Government	0.01	0.10	0.02	0.02
		--	--	--	--					
	TOTAL (1 to 7)	**2.52**	**26.60**	**3.79**	**4.23**	**TOTAL (1 to 9)**	**35.10**	**37.43**	**34.09**	**39.61**
	Deposits & Advances	--	--	--	--	Deposits & Advances	--	--	--	--
8.	Debt. receipts	--	--	--	--	10. Debt. repayments	--	--	--	--
9.	Amount received from other accounts	32.30	10.00	30.50	35.50	11. Amount paid to other accounts	--	--	--	--
10.	Investment	--	--	--	--	12. Investment	--	--	--	--
11.	Advances	--	--	--	--	13. Deposits	--	--	--	--
12.	Deposits	--	--	--	--	14. Advances	--	--	--	--
	Total Deposits & Advances (8 to 12)	**32.30**	**10.00**	**30.50**	**35.50**	**Total Deposits & Advances (10 to 14)**	--	--	--	--
	Total Receipts (1 to 12)	34.82	36.60	34.29	39.73	Total Payment (1 to 14)	35.10	37.43	34.09	39.61
	Add Opening Balance	0.32	1.42	0.04	0.24	Add Closing Balance	0.04	0.59	0.24	0.36
	Grand Total	**35.14**	**38.02**	**34.33**	**39.97**	**Grand Total**	**35.14**	**38.02**	**34.33**	**39.97**

NAZUL ACCOUNT-II

DELHI DEVELOPMENT AUTHORITY REVISED ESTIMATES
FOR THE YEAR 2013-2014 BUDGET ESTIMATES FOR THE YEAR 2014-2015

(FIG. IN CRORES OF RS.)

Sr. No	RECEIPTS HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015	PAYMENT HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015
1.	Receipts from disposal of developed land	756.98	2806.61	514.69	1000.13	1. Payment to Delhi Admn. (For acquisition)	124.75	400.00	297.00	400.00
2.	Receipts from disposal of un-developed land	138.85	222.80	343.40	358.00	2. Expdr. on development of land	824.62	1445.56	777.96	1385.15
3.	Ground Rent	106.70	135.07	161.96	165.61	3.Master Plan & other concomitant schemes	650.87	992.45	941.71	1031.04
4.	Receipts pertaining to Sports Complexes	41.04	52.29	46.85	51.86	4.Running & Maintenance of Sports Complexes	31.06	105.04	81.81	111.15
5.	Other receipts	395.87	27.15	60.90	1067.15	5. Cost of Administration	886.61	580.00	550.00	600.00
6.	Interest from investments	1399.84	1350.00	1430.65	1335.52	6. Refund of Pemia etc.	6.57	0.11	20.00	15.50
7.	Misc. receipts	394.16	123.31	111.25	121.35	7. Interest on loans	--	0.10	0.05	0.10
						8. Grants given	300.00	313.50	313.50	313.50
	TOTAL(1 to 7)	**3233.44**	**4717.23**	**2669.70**	**4099.62**	**TOTAL(1 to 8)**	**2824.48**	**3836.76**	**2982.03**	**3856.44**
8.	Debt Receipts	--	--	--	--	9. Debt. repayments	--	--	--	--
9.	Loan from Central Govt.	--	--	--	--	10. Repayment of loan to Central Govt.	--	--	--	--
10.	Amount received from other accounts	--	--	--	450.00	11. The advances repaid to other A/c	--	--	--	--
11.	Investments	14042.65	14500.00	14205.42	13608.58	12. Investment	14205.42	13570.10	13608.58	14821.70
12.	Advances	--	--	--	--	13. Advances	19.94	--	10.00	12.00
13.	Deposits	18.75	9.01	9.05	11.30	14. Deposits	1.14	0.10	25.00	25.00
14.	Escrow Accounts of EWS fund	--	0.80	0.50	0.60	15. Escrow A/c of EWS fund	--	1.00	1.00	1.00
15.	Urban Heritage fund	--	0.30	0.25	0.30	16. Urban Heritage fund	--	1.50	2.00	3.00
16.	Amount received from Revolving fund	1486.30	3836.76	2982.03	3856.44	17. Amount paid from Revolving fund	1486.30	4717.23	2669.70	4099.62
	Total Deposits & Advances (8 to16)	**15547.70**	**18346.87**	**17197.25**	**17927.22**	**Total Deposits & Advances (9 to 17)**	**15712.80**	**18289.93**	**16316.28**	**18962.32**
	Total Receipts (1 to 16)	18781.14	23064.10	19866.95	22026.84	Total Payment (1 to 17)	18537.28	22126.69	19298.31	22818.76
	Add Opening Balance	54.95	340.54	298.81	867.45	Add Closing Balance	298.81	1277.95	867.45	75.53
	Grand Total	**18836.09**	**23404.64**	**20165.76**	**22894.29**	**Grand Total**	**18836.09**	**23404.64**	**20165.76**	**22894.29**

B-GENERAL DEVELOPMENT ACCOUNT
DELHI DEVELOPMENT AUTHORITY
REVISED ESTIMATES FOR THE YEAR 2013-2014
BUDGET ESTIMATES FOR THE YEAR 2014-2015

(FIG. IN CRORES OF RS.)

RECEIPTS						PAYMENTS				
Sr. No	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015
1.	Premia from disposal of Land	--	0.15	0.15	0.20	1.Administration Expenditure	294.37	73.65	271.68	325.59
2.	Receipt from disposal of Houses and Shops including Hire Purchase Instalments	2353.45	2847.44	1710.68	1695.14	2. Expdr. on works & development schemes	122.55	238.49	199.44	259.04
3.	License Fees	62.39	50.40	55.22	60.00	3. Expdr. on construction of Houses	1069.55	1219.32	1228.88	1648.81
4.	Ground Rent	6.98	2.95	0.59	0.53	4. Expdr. on construction of Shops	13.03	19.43	8.73	19.78
5.	Damages	--	0.01	0.15	0.20	5. Stores	(-) 0.40	0.90	(-) 1.30	(-) 1.45
6.	Delhi Master Plan	--	--	--	--	6. Purchase of Fixed Assets	2.04	21.44	21.96	23.55
7.	Interest	129.31	255.00	240.00	250.00	7. Delhi Master Plan	--	0.10	0.10	0.10
8.	Grants in Aid	--	--	--	--	8. Interest Paid	0.08	0.35	0.35	0.35
9.	Other Revenues	150.18	41.05	86.25	91.40	9. Miscellaneous Expenses	0.30	0.60	0.60	0.70
	Total (1 to 9) (A)	**2702.31**	**3197.00**	**2093.04**	**2097.47**	**Total (1 to 9) (A)**	**1501.52**	**1574.28**	**1730.44**	**2276.47**
10.	Debt Receipts	251.33	1.00	1.00	1.00	10. Debt Repayment	--	--	--	--
11.	Investments	5256.32	6926.70	6993.27	6936.50	11. Investments	7430.46	9230.11	7680.00	8255.00
12.	Recovery/Adjustment of Advances	19.41	3.23	2.46	2.71	12.Advances Given	343.21	20.96	18.25	33.35
13.	Amount recd. Back from other Accounts	--	--	--	--	13.Amount paid to other Accounts	197.81	10.00	30.50	485.50
14.	Deposit & Advances Deposits and Retentions	171.32	78.45	130.16	141.89	14.Deposit & Advances Deposists and Retentions	104.32	57.00	183.75	209.00
15.	Earnest Money Deposit & Registration Money	5.83	12.55	4.15	4.50	15.Refund of Earnest Money Deposit & Registration Money	37.24	4.50	19.00	20.70
16.	Deposits Works	17.99	160.38	16.98	19.06	16.Deposit Works	21.52	160.38	60.75	56.56
17.	Statutory Deductions/ Collection	108.54	97.70	135.02	149.03	17.Remittance of Statutory Deductions/ Collection	104.29	91.27	161.63	160.19

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B-GENERAL DEVELOPMENT ACCOUNT
DELHI DEVELOPMENT AUTHORITY
REVISED ESTIMATES FOR THE YEAR 2013-2014 BUDGET ESTIMATES FOR THE YEAR 2014-2015

(FIG. IN CRORES OF RS.)

RECEIPTS						PAYMENTS				
Sr. No	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015	HEAD OF ACCOUNTS	ACTUAL 2012-2013	B.E 2013-2014	R.E. 2013-2014	B.E. 2014-2015
18.	Employees Benefit Schemes General Provident Fund	405.95	405.00	645.00	682.00	18. Employees Benefit Schemes General Provident Fund	320.77	308.70	540.75	570.80
19.	New Pension Scheme	1.98	1.70	2.20	2.30	19. New Pension Scheme	5.20	12.10	8.05	8.05
20.	Personal Accident Insurance Policy	0.11	0.12	0.12	0.15	20. Personal Accident Insurance Policy	0.17	0.15	0.20	0.25
21.	Group Insurance Scheme	0.39	0.12	0.12	0.15	21.Group Insurance Scheme	0.41	0.53	0.70	0.80
22.	Benevolent Fund	0.96	1.00	1.10	1.20	22. Benevolent Fund	1.64	1.80	1.80	2.00
23.	Pension Fund	538.05	355.12	350.10	420.12	23. Pension Fund	151.03	120.00	200.00	200.00
24.	Gratuity Fund	416.21	87.00	182.00	186.00	24. Gratuity Fund	288.23	80.00	80.00	80.00
25.	Employees Benefit Schemes of Employees on Deputation with DDA from Other Deptts.	--	--	--	--	25. Employees Benefit Schemes of Employees on Deputation with DDA from Other Deptts.	0.57	0.70	1.50	1.60
26.	Earmarked and reserved funds Urban Development Fund	495.10	452.50	429.00	459.00	Earmarked and reserved funds Urban Development Fund	217.32	101.20	146.60	172.00
27.	Vambay	0.07	0.15	0.09	0.09	27. Vambay	--	--	--	--
28.	Common Wealth Games Reserve Fund	0.08	--	0.15	0.15	28. Common Wealth Games Reserve Fund	--	--	--	--
29.	EWS Houses Reserve Fund	108.69	100.10	100.10	110.10	29. EWS Houses Reserve Fund	--	120.00	300.00	320.00
30.	Contingency Reserve Fund	66.04	80.00	65.00	70.00	30. Contingency Reserve Fund	--	--	--	--
31.	Reserve for House Fire Risks	--	--	--	--	31. Reserve for House Fire Risks	--	--	--	--
32.	Inter-Unit Account	6265.36	4500.10	7931.55	8002.00	32. Inter-Unit Account	6265.36	4200.10	7931.55	6502.00
	Total (10 to 32)(B)	**14129.70**	**13262.92**	**16989.57**	**17187.95**	**Total (10 to 32) (B)**	**15489.55**	**14519.50**	**17365.03**	**17077.80**
	Total (1 to 32) (A+B)	**16832.01**	**16459.92**	**19082.61**	**19285.42**	**Total (1 to 32) (A+B)**	**16991.07**	**16093.78**	**19095.47**	**19354.27**
	Add Opening Balance	**392.25**	**253.32**	**233.19**	**220.33**	**Add Closing Balance**	**233.19**	**619.46**	**220.33**	**151.48**
	Grand Total	**17224.26**	**16713.24**	**19315.80**	**19505.75**	**Grand Total**	**17224.26**	**16713.24**	**19315.80**	**19505.75**

NEW SCHEMES OF DDA

Nazul A/c-II

ANNEXURE-III

(Fig. in lac of Rs.)

Sl. No.	BUDGET CODE	NAME OF NEW SCHEME	REVISED ESTIMATES 2013-14	BUDGET ESTIMATES 2014-15
1	24048155/ NZ	Street lighting at District Centre Netaji Subhash Place, Pitampura.	150.00	50.00
2	24401931/ NZ	Const. & up-gradation of roads and parking at Bhaslawa Lake.	135.00	30.00
3	24005417/ NZ	C/o 18Mtr R/W road from B-Block to Naraina Village.	5.00	35.00
4	24005801/ NZ	Up-gradation of the existing Community Hall in Community Centre at Naraina Vihar Block-C.	15.00	100.00
5	24008801/ NZ	Improvement of road in printing press complex near ring road Lawrence Road, Delhi-35.	10.00	70.00
6	24503059/ NZ	C/o Kalyan Mandapams in North Zone	1.00	10.00
7	24018802/ EZ	C/o Community Hall opposite Chitrakoot Apartments at Vishwas Nagar near Han apartment.	200.00	540.00
8	24026855/ EZ	C/o Community Hall near MIG complex East of Loni Road.	50.00	450.00
9	24026856/ EZ	Re- construction of Community Hall Pkt-D at Dilshad Garden.	20.00	300.00
10	24503058/ EZ	C/o Toilet Block and other public conveniences in various parks of East Zone. SH: C/o Toilet block in NHP Park in Bank Enclave Kanti Nagar, Newlahore Shastri Nagar, and Saini Enclave.	25.00	50.00
11	24026401/ EZ	D/o park near ITI Shahdara near Vivek Vihar.	100.00	50.00
12	24026857/ EZ	C/o Community Hall at Vivek Vihar B-Block.	10.00	100.00
13	24026102/ EZ	C/o Community Centre at Vivek Vihar.	10.00	500.00
14	24128401/ EZ	C/o Samadhi wala park at Surajmal Vihar.	50.00	100.00
15	24066804/ EZ	C/o Community Hall at Block 17, Geeta Colony.	20.00	400.00
16	24009801/ SZ	C/o Community Hall at Sri Niwas Puri.	75.00	400.00

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NEW SCHEMES OF DDA

Nazul A/c-II

ANNEXURE-III

(Fig. in lac of Rs.)

Sl. No.	BUDGET CODE	NAME OF NEW SCHEME	REVISED ESTIMATES 2013-14	BUDGET ESTIMATES 2014-15
17	24027160/ SZ	C/o Community Centre at Kalkaji near Ram Sharan Temple.	20.00	100.00
18	24503057/ RZ	C/o Toilet block with drinking water facility in park/woodland at site no.3 Sec.-5 near Paul Colony, Rohini.	10.00	1.00
19	24025827/ RZ	Providing public convenience in green areas at Rohini SH: C/o Toilet block at NHPD block Sector-16, Rohini.	--	7.00
20	24025829/ RZ	C/o Community Hall including internal Development in Sector-6, Rohini.	60.00	250.00
21	24025828/ RZ	D/o land at Rohini Ph-I. C/o multi-purpose Community Hall in CS/OCF sector-1, Rohini.	110.00	350.00
22	24025167/ RZ	Up-gradation/Improvement of 30M R/W road along 2016 ORT and 504 shops at sector-4, Rohini.	30.00	180.00
23	24025179/ RZ	C/o internal roads by providing RMC in Ph-I & II 2016 ORT and 504 shops at sector-4, Rohini.	20.00	50.00
24	24025180/ RZ	D/o 5.93 hect. of land in sector-22 (Part) Rohini Phase-V.	5.00	10.00
25	24025181/ RZ	D/o 29.42 hect. of land in sector-39, Rohini Phase-V.	5.00	10.00
26	24025182/ RZ	D/o 153.75 Hect. of land in sector-40, Rohini, Phase-V.	5.00	10.00
27	24025183/ RZ	D/o 60.34 hect. of land in sector-41, Rohini, Phase-V.	5.00	10.00
28	24025402/ RZ	Improvement of S.J.P. park as Signature Park.	2.00	5.00
29	24503060/ RZ	Construction of Kalyan Mandapams in Rohini Zone.	5.00	10.00
30	24025185/ RZ	Providing and laying bitumen mastie wearing course on 45 Mtr. R/W road of sector-25, Rohini.	75.00	10.00
31	24025184/ RZ	Construction of community hall sector-16, Pkt-E, Rohini.	20.00	300.00
32	24095840/ DWK	C/o Community Room at Sadh Nagar, Pkt-11, Nasirpur.	10.00	160.00

Nazul A/c-II

NEW SCHEMES OF DDA

ANNEXURE-III

(Fig. in lac of Rs.)

Sl. No.	BUDGET CODE	NAME OF NEW SCHEME	REVISED ESTIMATES 2013-14	BUDGET ESTIMATES 2014-15
33	24099660/ CWG	Providing and laying rising main from water body to Shahdara drains at Commonwealth Games Village.	50.00	100.00
34	24099661/ CWG	Development of land either side of entry to Commonwealth Games Village.	100.00	100.00
35	24017070/ MPR	In-Situ Development at Jailarwala Bagh.	5.00	2000.00
36	24017071/ MPR	Construction of Godown for FCI	20.00	200.00
37	24017072/ MPR	C/o Elevated Road (UER-III) from Sector-22 to NH-10.	10.00	1000.00
38	24017073/ MPR	Integrated Transit Corridor Development and street Network/Connectivity plan for the corridor/influence zone along with detailed design of all intersection and mid-section based on traffic and feasibility studies for the corridor/network for UER-III.	25.00	75.00
39	24017074/ MPR	Integrated Transit Corridor Development and street Network/Connectivity plan for the corridor/influence zone along with detailed design of all intersection and mid-section based on traffic and feasibility studies for the corridor/network for UER-II.	10.00	190.00
40	24095838/ FO	C/o 80 Mtr. R/W express way from Brijwasan road to the boundary of NCTD (Dwarka express way)	200.00	2500.00
41	24025163/ FO	C/o UER-II from NH-8 to NH-2.	1.00	100.00
42	24025164/ FO	C/o UER-I from Najafgarh drain to NH-8	1.00	100.00
43	24095839/ FO	Survey & demarcation for Urban Extn. Roads & Dwarka express way.	5.00	100.00
44	24017075/ FO	C/o multi level stack parking at multiple locations along Vikas Marg.	5.00	1500.00
45	24017076/ FO	C/o UER-II from Najafgarh drain to Rewari Line (Dwarka stretch)	5.00	1000.00

Nazul A/c-II

NEW SCHEMES OF DDA

ANNEXURE-III

(Fig. in lac of Rs.)

Sl. No.	BUDGET CODE	NAME OF NEW SCHEME	REVISED ESTIMATES 2013-14	BUDGET ESTIMATES 2014-15
46	24099662/ SC	M/o various sports complexes/Golf courses.	40.00	500.00
47	24099663/ SC	C/o Mini sports complex at Bank Enclave.	50.00	300.00
48	24099664/ SC	C/o Badminton court at Chilla sports complex (Balance work)	5.00	20.00
49	24099665/ SC	Payment of Electricity charges under Commissioner (Sports) in Sports complexes.	1157.00	1814.00
	24600230/ SC	Protection of land under Sports Complexes.	150.00	200.00
		TOTAL	**3097.00**	**22447.00**

B.G.D.A.

NEW SCHEMES OF DDA

ANNEXURE-III

(Fig. in lac of Rs.)

Sl. No.	BUDGET CODE	NAME OF NEW SCHEME	REVISED ESTIMATES 2013-14	BUDGET ESTIMATES 2014-15
1	44042001/ EZ	C/o Convenient shops facility centre at Chilla Dallupura.	20.00	100.00
2	44066004/ EZ	C/o CSC at Rani Garden Geeta Colony.	10.00	200.00
3	44095425/ DWK	C/o Integrated complex of 273 multi-storeyed one room tenements with facility building behind DDA Project office at Manglapuri Dwarka (Site No.-IV)	50.00	1500.00
4	44095552/ DWK	M/o completed scheme at Dwarka zone SH: Retrofitting/Rehabilitation of 628 houses at sect.-13, Pkt.-A, Ph-II, Dwarka.	15.00	400.00
5	44095553/ DWK	M/o completed scheme at Dwarka zone SH: Retrofitting/Rehabilitation of 804 houses at sect.-13, Pkt.-B, Ph-II, Dwarka.	15.00	400.00
6	44700038/ FO	Arbitration Award Fly-over Zone.	--	500.00
		TOTAL	**110.00**	**3100.00**
		GRAND TOTAL	**3207.00**	**25547.00**

DELHI DEVELOPMENT AUTHORITY

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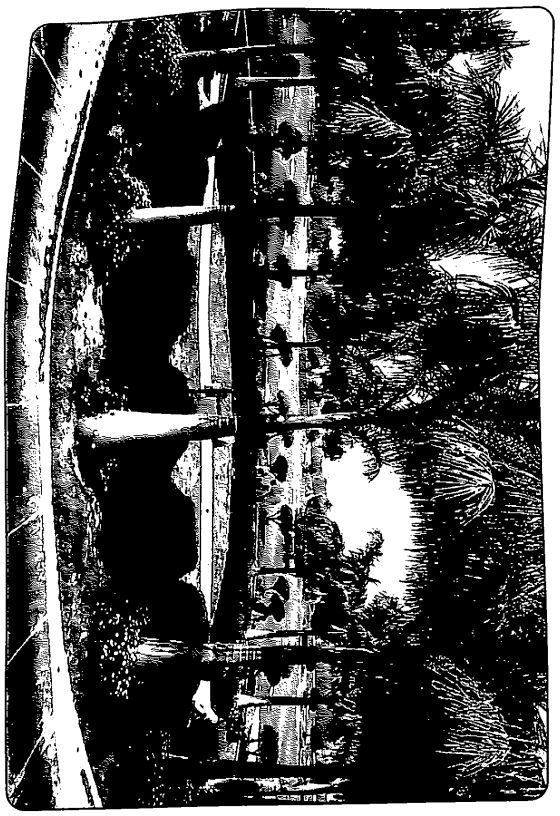
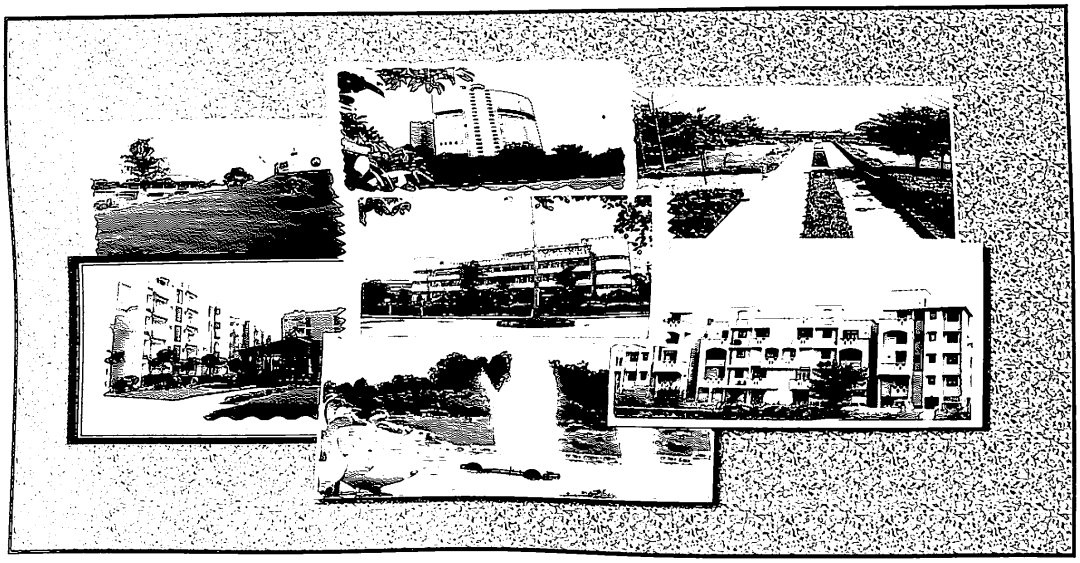


ANNEXURE - IV

Item no 16/2014

ANNUAL BUDGET 2014-15
REVISED BUDGET ESTIMATE 2013-14



DELHI DEVELOPMENT AUTHORITY

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Delhi Development Authority
Vikas Sadan,New Delhi

RECEIPTS

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A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
REVENUE FROM WORKS & DEVELOPMENT SCHEMES				*PREMIA - RESIDENTIAL*						
HQ 1 1320 10	1 3 008 003	WESTERN EXTN (KAROL BAGH)	17.02	1.24	10.52	2000.00	40.00	-1960.00	50.00	10.00
TOTAL IN CRORES OF RUPEES										
REVENUE FROM WORKS & DEVELOPMENT SCHEMES			0.17	0.01	0.11	20.00	0.40	-19.60	0.50	0.10
PREMIA - RESIDENTIAL										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES				*PREMIA - COMMERCIAL*						
HQ 2 1320 11	1 3 048 001	KINGSWAY CAMP	0.05			0.05	0.05	0.00	0.10	0.05
TOTAL IN CRORES OF RUPEES										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES										
PREMIA - COMMERCIAL										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES				*GROUND RENT - RESIDENTIAL*						
HQ 3 1320 12	1 3 001 001	JHANDEWALAN EXTN	0.31	1.28	2.28	2.50	3.00	0.50	3.00	0.00
HQ 4 1320 12	1 3 001 002	MOTIA KHAN DUMP	1.01	0.08	0.02	6.00	15.50	9.50	15.50	0.00
HQ 5 1320 12	1 3 002 001	RAJINDRA PLACE EAST PATEL NAGAR	34.99	0.46			10.00		10.00	0.00
HQ 6 1320 12	1 3 008 002	WESTERN EXTN SCHEME	33.64		17.58	20.00	20.00	0.00	20.00	0.00
HQ 7 1320 12	1 3 011 001	DEFENCE COLONY					1.00		1.00	0.00
HQ 8 1320 12	1 3 011 004	PAHARGANJ	8.58	0.49	0.07	1.00	1.00	0.00	1.00	0.00
HQ 9 1320 12	1 3 011 005	PAHARGANJ ORIGINAL ROAD		0.01		0.50				
HQ 10 1320 12	1 3 012 001	DARYAGANJ SOUTH	1.73	0.18	0.13	0.50	1.50	1.00	1.50	0.00
HQ 11 1320 12	1 3 013 001	ARKASAN SCHEME			0.01	0.50	0.50	0.00	0.50	0.00
HQ 12 1320 12	1 3 014 002	YAMUNA VILLAGE SCH BELA ROAD			0.37	0.10				
HQ 13 1320 12	1 3 015 001	ND NORTHERN EXTN	0.01	0.01		0.50	0.50	0.00	0.50	0.00
HQ 14 1320 12	1 3 015 002	AJMERI GATE	3.37							

RECEIPTS

Delhi Development Authority
Vikas Sadan,New Delhi

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A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
REVENUE FROM WORKS & DEVELOPMENT SCHEMES				*PREMIA - RESIDENTIAL*						
HQ 1	1 3 008 003	WESTERN EXTN (KAROL BAGH)	17.02	1.24	10.52	2000.00	40.00	-1960.00	50.00	10.00
1320 10										
TOTAL IN CRORES OF RUPEES										
REVENUE FROM WORKS & DEVELOPMENT SCHEMES			0.17	0.01	0.11	20.00	0.40	-19.60	0.50	0.10
PREMIA - RESIDENTIAL										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES				*PREMIA - COMMERCIAL*						
HQ 2	1 3 048 001	KINGSWAY CAMP	0.05			0.05	0.05	0.00	0.10	0.05
1320 11										
TOTAL IN CRORES OF RUPEES										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES										
PREMIA - COMMERCIAL										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES				*GROUND RENT - RESIDENTIAL*						
HQ 3	1 3 001 001	JHANDEWALAN EXTN	0.31	1.28	2.28	2.50	3.00	0.50	3.00	0.00
1320 12 HQ 4	1 3 001 002	MOTIA KHAN DUMP	1.01	0.08	0.02	6.00	15.50	9.50	15.50	0.00
1320 12 HQ 5	1 3 002 001	RAJINDRA PLACE EAST PATEL NAGAR	34.99	0.46			10.00		10.00	0.00
1320 12 HQ 6	1 3 008 002	WESTERN EXTN SCHEME	33.64		17.58	20.00	20.00	0.00	20.00	0.00
1320 12 HQ 7	1 3 011 001	DEFENCE COLONY					1.00		1.00	0.00
1320 12 HQ 8	1 3 011 004	PAHARGANJ	8.58	0.49	0.07	1.00	1.00	0.00	1.00	0.00
1320 12 HQ 9	1 3 011 005	PAHARGANJ ORIGINAL ROAD		0.01		0.50				
1320 12 HQ 10	1 3 012 001	DARYAGANJ SOUTH	1.73	0.18	0.13	0.50	1.50	1.00	1.50	0.00
1320 12 HQ 11	1 3 013 001	ARKASAN SCHEME			0.01	0.50	0.50	0.00	0.50	0.00
1320 12 HQ 12	1 3 014 002	YAMUNA VILLAGE SCH BELA ROAD			0.37	0.10				
1320 12 HQ 13	1 3 015 001	ND NORTHERN EXTN	0.01	0.01		0.50	0.50	0.00	0.50	0.00
1320 12 HQ 14	1 3 015 002	AJMERI GATE	3.37							
1320 12										

Delhi Development Authority
Vikas Sadan,New Delhi

RECEIPTS

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
					GROUND RENT - RESIDENTIAL					
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES			4.56	0.84	0.96	1.50	2.00	0.50	2.00	0.00
HQ 15	1 3 016 001	JANGPURA EXTN	0.09	0.04	0.01	0.50	0.50	0.00	0.50	0.00
1320 12 HQ 16	1 3 020 001	G B ROAD	15.04	0.61	0.20	2.00	2.50	0.50	2.50	0.00
1320 12 HQ 17	1 3 026 001	BAGH RAOJI	19.36	60.03	26.37	16.40	20.00	3.60	20.00	0.00
1320 12 HQ 18	1 3 029 001	VARIOUS TRUSTS								
1320 12										
TOTAL IN CRORES OF RUPEES			1.23	0.64	0.48	0.52	0.78	0.16	0.78	0.00
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES										
GROUND RENT - RESIDENTIAL										
					OTHER RECEIPTS					
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES			6.67	1.34	-1.77	25.00				
HQ 19	1 3 001 003	JHANDEWALAN JUNK MARKET	0.14	-0.79	1.89	3.00	1.00	-2.00	1.00	0.00
1320 15 HQ 20	1 3 001 399	JANTA MARKETJHANDEWALAN		3.77	0.33	5.00	11.00	6.00	13.00	2.00
1320 15 HQ 21	1 3 601 001	VIKAS MINAR/VIKAS SADAN JANAK MARKET	1.63	87.81	61.50	50.00	3.00	-47.00	3.00	0.00
1320 15 HQ 22	1 3 601 002	VARIOUS OTHER SCHEMES		3 78	1.34	5.00	16.00	11.00	18.00	2.00
1320 15 HQ 23	1 3 601 003	VIKAS SADAN								
1320 15										
TOTAL IN CRORES OF RUPEES			0.08	0.96	0.63	0.88	0.31	-0.32	0.35	0.04
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES										
OTHER RECEIPTS			1.48	1.61	1.22	21.40	1.49	-19.76	1.63	0.14
TOTAL IN CRORES OF RUPEES										
					DAMAGES					
OTHER NAZUL REVENUE			62.83	59.12	61.21	55.00	120.00	65.00	130.00	10.00
HQ 24	1 3 600 011	DAMAGES COLLECTION								
1321 16										
TOTAL IN CRORES OF RUPEES			0.63	0.59	0.61	0.55	1.20	0.65	1.30	0.10
OTHER NAZUL REVENUE										
DAMAGES										

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					MISCELLANEOUS RECEIPTS					
OTHER NAZUL REVENUE			226.36	140.05	68.69		100.00		120.00	20.00
HQ 25	1 3 600 010	MISCELLANEOUS RECEIPTSOTHER NAZUL REVENUE				455.00				
1321 17										
HQ 26	1 3 600 015	CONVERSION CHARGES								
1321 17										
TOTAL IN CRORES OF RUPEES			2.26	1.40	0.69	4.55	1.00	0.00	1.20	0.20
OTHER NAZUL REVENUE										
MISCELLANEOUS RECEIPTS										
TOTAL IN CRORES OF RUPEES			2.89	1.99	1.30	5.10	2.20	0.65	2.50	0.30
					SALE PROCEEDS OF MASTER PLAN AND ZONAL PLAN					
DELHI MASTER PLAN						5.00	5.00	0.00	5.00	0.00
HQ 27	1 3 200 001	MISCELLANEOUSSALE PROCEEDS OF MASTERPLAN & ZONAL PLANS								
1330 10										
TOTAL IN CRORES OF RUPEES						0.05	0.05	0.00	0.05	0.00
DELHI MASTER PLAN										
SALE PROCEEDS OF MASTER PLAN AND ZONAL PLAN										
					MISCELLANEOUS RECEIPTS - COMPOSITION FEE					
DELHI MASTER PLAN						5.00	5.00	0.00	5.00	0.00
HQ 28	1 3 600 012	MISCELLANEOUSCOMPOSITION FEE								
1330 11										
TOTAL IN CRORES OF RUPEES						0.05	0.05	0.00	0.05	0.00
DELHI MASTER PLAN										
MISCELLANEOUS RECEIPTS - COMPOSITION FEE										
TOTAL IN CRORES OF RUPEES						0.10	0.10	0.00	0.10	0.00
					GENERAL DEVELOPMENT ACCOUNT					
AMOUNT RECEIVED FROM OTHER ACCOUNTS			2000.00	4200.00	3230.00	1000.00	3050.00	2050.00	3550.00	500.00
HQ 29	1 3 900 003	AMOUNT RECEIVED FROMOTHE A/C								
1341 11										

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		GENERAL DEVELOPMENT ACCOUNT								
AMOUNT RECEIVED FROM OTHER ACCOUNTS										
TOTAL IN CRORES OF RUPEES										
AMOUNT RECEIVED FROM OTHER ACCOUNTS			20.00	42.00	32.30	10.00	30.50	20.50	35.50	5.00
GENERAL DEVELOPMENT ACCOUNT										
TOTAL IN CRORES OF RUPEES			20.00	42.00	32.30	10.00	30.50	20.50	35.50	5.00
TOTAL IN CRORES OF RUPEES		NAZUL-I	4.37	3.60	2.52	26.60	3.79	-19.11	4.23	0.44
EXCLUDING DEPOSIT AND ADVANCES										
TOTAL IN CRORES OF RUPEES		NAZUL-I	24.37	45.60	34.82	36.60	34.29	1.39	39.73	5.44
INCLUDING DEPOSIT AND ADVANCES										

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RECEIPTS FROM DISPOSAL OF DEVELOPED LAND		*PREMIA RESIDENTIAL*								
SW30	2 3 002 050	SAFDARJANG		766.79						
2320 10 HQ 31	2 3 004 007	EAST OF KAILASH	1.32		2.96					
2320 10 W 32	2 3 010 050	PANKHA ROAD BLK A,B,C & D	0.02						150.00	
2320 10 HQ 33	2 3 012 050	SOUTH OF ROHTAK ROADPASCHIMPURI	0.85	0.12					80.00	
2320 10 W 34	2 3 015 050	VIKASPURI	0.09		0.05				330.00	
2320 10 ZZ 35	2 3 015 051	CHAUKHANDI/VIKAS PURI		209.75	628.25					
2320 10 HQ 36	2 3 016 050	PITAMPURA	306.74	2735.11	69.76	10000.00	500.00	-9500.00	11100.00	10600.00
2320 10 HQ 37	2 3 016 600	VIVEK VIHAR				500.00	50.00	-450.00	900.00	850.00
2320 10 HQ 38	2 3 017 050	YAMUNA VIHAR	0.47	553.16	970.19	500.00	300.00	-200.00	500.00	200.00
2320 10 HQ 39	2 3 018 051	ZAFRABAD	155.10	666.50	690.50	500.00				
2320 10 R 40	2 3 025 050	ROHINI	302.40	1886.49	541.96	185000.00	2055.00	-182945.00	6000.00	3945.00
2320 10 W 41	2 3 048 051	KINGSWAY CAMP	2739.73	8444.48	1193.61					
2320 10 HQ 42	2 3 064 050	SARITA VIHARJASOLA	102.66	719.44	2193.54	1000.00			400.00	
2320 10 HQ 43	2 3 084 050	NARELA	9.94	3.88	4.64	50.00	11.00	-39.00	50.00	39.00
2320 10 HQ 44	2 3 095 051	PAPANKALA (DWARKA)	13028.35	3721.61	1302.90	5000.00	82.50	-4917.50	20000.00	19917.50
2320 10 HQ 45	2 3 099 050	COST OF LAND UNDERVARIOUS HOUSIING SCHEMESI/C AGVC	2087.98	41815.15	41834.15					
2320 10 HQ 46	2 3 152 003	OTHER MISC. SCHEME	436.64	4528.54	8709.56	100.00			1800.00	
2320 10										
TOTAL IN CRORES OF RUPEES										
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND			191.72	660.51	581.42	2026.50	29.99	-1980.52	413.10	355.52
PREMIA RESIDENTIAL										
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND		*PREMIA INDUSTRIAL*								

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				PREMIA INDUSTRIAL						
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND										
ZZ 47	2 3 005 055	NARAINA PHASE I & II	11.86			3.40	3.70	0.30	3.85	0.15
2320 11 HQ 48	2 3 009 100	SOUTH OF OKHLA PHASE I				11.00	8.60	-2.40	9.00	0.40
2320 11 HQ 49	2 3 009 101	OKHLA PHASE II & III	46.92	26.76		6.00	3.30	-2.70	3.50	0.20
2320 11 ZZ 50	2 3 019 100	LAWRANCE ROAD		0.50		3.20	4.85	1.65	5.10	0.25
2320 11 ZZ 51	2 3 051 100	INDL AREA W.PUR OF RLYLINE TO REWARI LINE TO WAREHSC K.NAGAR		0.05	3.96	9.00	5.20	-3.80	5.30	0.10
2320 11 HQ 52	2 3 052 001	KESHOPUR INDUSTRIAL AREA				0.50	0.10	-0.40	0.05	-0.05
2320 11 ZZ 53	2 3 052 002	OTHER MISC. SCHEMES	948.16	54.79	5.05	14.60	20.10	5.50	20.55	0.45
2320 11 ZZ 54	2 3 055 100	MANGOLPURI PH I & II		50.02	1.94	3.00	2.20	-0.80	2.10	-0.10
2320 11										
TOTAL IN CRORES OF RUPEES RECEIPTS FROM DISPOSAL OF DEVELOPED LAND			10.07	1.32	0.11	0.51	0.48	-0.03	0.49	0.01

PREMIA INDUSTRIAL

RECEIPTS FROM DISPOSAL OF DEVELOPED LAND				PREMIA COMMERCIAL						
HQ 55	2 3 002 424	NEHRU PLACEDISTT CENTRE	7151.51	5000.00		100.00	100.00	0.00	100.00	0.00
2320 12 HQ 56	2 3 006 200	WAZIRPUR PHASE II		5775.00						
2320 12 HQ 57	2 3 009 201	OKHLA	2300.21				27.00		10.00	-17.00
2320 12 ZZ 58	2 3 010 200	PANKHA ROADJANAKPURI BLK E	2300.02			60.00	48.00	-12.00	55.00	7.00
2320 12 ZZ 59	2 3 014 164	RETAIL BUSINESS CENTRESHALIMAR BAGH				100.00	90.00	-10.00	100.00	10.00
2320 12 ZZ 60	2 3 016 159	PITAMPURA BLK KP & DP	506.69	267.68		800.00	1500.00	700.00	2000.00	500.00
2320 12 HQ 61	2 3 017 151	YAMUNA YIHAR	675.00							
2320 12 HQ 62	2 3 018 152	CBD SHARDARA	1936.64				500.00		7000.00	6500.00
2320 12 HQ 63	2 3 019 150	LAWRANCE ROAD		21.50		10.00	10.00	0.00	10.00	0.00
2320 12										

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RECEIPTS FROM DISPOSAL OF DEVELOPED LAND				PREMIA COMMERCIAL						
HQ 64	2 3 020 153	PASCHIMPURI			16.94	110.00	100.00	-10.00	100.00	0.00
2320 12 HQ 65	2 3 022 159	GAZIPUR	726.75		0.18	10250.00	60.00	-10190.00		
2320 12 ZZ 66	2 3 025 150	ROHINI	7690.00	3011.90	15.28	860.00	755.00	-105.00	34400.00	33645.00
2320 12 ZZ 67	2 3 026 156	CSC/LSC TRANS YAMMUNA	327.75			20.00	6.00	-14.00	10.00	4.00
2320 12 HQ 68	2 3 026 157	PREET VIHAR				70.00	20.00	-50.00	20.00	0.00
2320 12 HQ 69	2 3 027 155	KALKAJI MORE LAND SITE42 & 3				20.00	20.00	0.00	20.00	0.00
2320 12 HQ 70	2 3 032 152	MAYUR VIHAR PHASE I & II			2.47	20.00				
2320 12 ZZ 71	2 3 036 150	VARIOUS SHOPPING CENTRES(COST OF LAND)	1488.44		1190.34					
2320 12 ZZ 72	2 3 038 150	VASANT KUNJ SECT BPKT X/VII		32.70		600.00	490.00	-110.00	1000.00	510.00
2320 12 HQ 73	2 3 040 101	HAUZ KHAS		29.90		320.00				
2320 12 HQ 74	2 3 055 151	PVC BAZARTIKRI KALAN	145.89	1358.29	1116.61	1000.00	1100.00	100.00	800.00	-300.00
2320 12 HQ 75	2 3 072 350	JASOLA DISTT CENTRE	41.31			555.00	450.00	-105.00	200.00	-250.00
2320 12 HQ 76	2 3 073 151	NEHRU VIHAR/TIMAR PUR	0.60	2.65		10.00			1000.00	
2320 12 HQ 77	2 3 081 149	KARKARDUMA		2951.00		20.00	20.00	0.00	20.00	0.00
2320 12 HQ 78	2 3 081 151	SHASTRI PARK				20500.00	1000.00	-19500.00	9000.00	8000.00
2320 12 HQ 79	2 3 081 153	KANDLI GHAROLI			11.02	500.00	10.00	-490.00	210.00	200.00
2320 12 HQ 80	2 3 084 101	NARELA	6.79		0.64	200.00	201.00	1.00	300.00	99.00
2320 12 HQ 81	2 3 084 163	HOLAMBI KALAN	69.46				12.00		20.00	8.00
2320 12 ZZ 82	2 3 095 150	DWARKA/BINDA PUR	10863.94	2647.17	11062.96	32980.00	27503.00	-5477.00	1390.00	-26113.00
2320 12 ZZ 83	2 3 115 050	OTHER SCHEME		13.14	4128.10	8855.00	14400.00	5545.00	889.00	-13511.00
2320 12 HQ 84	2 3 115 053	DMRC	41289.12							
2320 12										

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					PREMIA COMMERCIAL					
		RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND								
		TOTAL IN CRORES OF RUPEES								
		RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND	775.20	211.11	175.45	779.60	484.22	-297.27	586.54	92.92
		PREMIA COMMERCIAL								
		TOTAL IN CRORES OF RUPEES	976.99	872.94	756.98	2806.61	514.69	-2277.81	1000.13	448.45
		RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND			RECEIPTS FROM COOP. HOUSE BLDG. SOCIETIES					
HQ 85 2321 10	2 3 040 088	COOP SOCIETY	28119.85		4.75	80.00				
		TOTAL IN CRORES OF RUPEES								
		RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND	281.20		0.05	0.80				
		RECEIPTS FROM COOP. HOUSE BLDG. SOCIETIES								
		RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND			RECEIPTS FROM COOP. INDL. SOCIETIES					
HQ 86 2321 11	2 3 036 500	RECEIPTS FROM GOVT. DEPARTMENTS	2450.54	435.64		6000.00	7200.00	1200.00	7500.00	300.00
HQ 87 2321 11	2 3 036 501	RECEIPTS FROM SEMI GOVT. ORGANIZATIONS & OTHER CORPORATIONS		7845.17		2200.00	16600.00	14400.00	16800.00	200.00
HQ 88 2321 11	2 3 040 202	DISPOSAL OF UNDEVELOPED LAND / ASSETS UNDER TAKINGS				9000.00	9600.00	600.00	9500.00	-100.00
HQ 89 2321 11	2 3 040 224	RECEIPTS FROM PRIVATE INSTITUTIONS	6053.94		13880.24	5000.00	940.00	-4060.00	2000.00	1060.00
		TOTAL IN CRORES OF RUPEES								
		RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND	85.04	82.81	138.80	222.00	343.40	121.40	358.00	14.60
		RECEIPTS FROM COOP. INDL. SOCIETIES								
		TOTAL IN CRORES OF RUPEES	366.24	82.81	138.85	222.80	343.40	121.40	358.00	14.60
		GROUND RENT			DEVELOPED LAND : RESIDENTIAL					
HQ 90 2322 10	2 3 002 051	SAFDARJUNGE	149.25	7.63	19.42	5.00	12.00	7.00	12.00	0.00
HQ 91 2322 10	2 3 003 052	MASJID MOTH	3.57	2.72	3.99	1.00	1.00	0.00	1.00	0.00
HQ92	2 3 004 051	EAST OF KAILASH	3.14	1.83	7.54	5.00	4.50	-0.50	4.50	0.00

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		GROUND RENT			DEVELOPED LAND : RESIDENTIAL					
HQ 93	2 3 004 052	GREATER KAILASH II	0.39	2.40		0.50	3.00	2.50	2.00	-1.00
2322 10 HQ 94	2 3 005 054	NARAINA	1.90	2.37	2.68	2.00	5.00	3.00	4.00	-1.00
2322 10 HQ 95	2 3 006 054	WAZIRPUR(ASHOK VIHAR)	7.19	13.33	10.82	10.00	5.50	-4.50	5.00	-0.50
2322 10 HQ 96	2 3 007 051	FRIENDS COLONY	0.90	9.41	1.49	1.00	2.75	1.75	2.50	-0.25
2322 10 HQ 97	2 3 010 056	PANKHA ROAD(JANAKPURI	17.42	15.96	6.83	9.00	20.00	11.00	20.00	0.00
2322 10 HQ 98	2 3 013 056	MALVIYA NAGAR(SAKET	3.21	5.31	6.42	4.00				
2322 10 HQ 99	2 3 014 050	SHALIMAR BAGH	14.11	11.60	13.96	9.00	14.00	5.00	14.00	0.00
2322 10 HQ 100	2 3 015 050	VIKASPURI / BODELLA	10.15	9.81	7.92		9.50		9.00	-0.50
2322 10 HQ 101	2 3 016 050	PITAMPURA	12.57	16.07	14.17	10.00	9.00	-1.00	9.00	0.00
2322 10 HQ 102	2 3 017 050	YAMUNA VIHAR GHONDA	4.10	10.18	7.21		6 30		5.50	-0.80
2322 10 HQ 103	2 3 018 052	ZAKHIRA BAD	1.71	1.61	6.91	2.00	1.80	-0.20	1.80	0.00
2322 10 HQ 104	2 3 020 053	PASCHIMPURI(PASCHIM VIHAR)	7.89	12.38	10.95	4.00	9.50	5.50	9.00	-0.50
2322 10 HQ 105	2 3 025 064	ROHINI	207.47	200.00	581.46	680.00	680.00	0.00	650.00	-30.00
2322 10 ZZ 106	2 3 027 054	KAPASHERA EXTN	0.02			0.50				
2322 10 HQ 107	2 3 028 050	KRISHNA GARH/VASANT KUNJ	158.25	0.11		0.50	0.20	-0.30	0.20	0.00
2322 10 HQ 108	2 3 048 052	KINGSWAY CAMP(MUKHERJI NAGAR)	6.05	6.48	1.64	7.00				
2322 10 HQ 109	2 3 053 051	HARIDEV PURI (PRASHANTVIHAR)	3.36	5.41	3.44	2.00				
2322 10 ZZ 110	2 3 075 050	CHHOTA KHALANDI	1.34	2.99	1.83	2.00	5.00	3.00	4.00	-1.00
2322 10 HQ 111	2 3 084 801	NARELLA	5.55	9.99	13.66	8.00	12.00	4.00	12.00	0.00
2322 10 ZZ 112	2 3 095 050	DWARKA	74.32	38.31	42.92	50.00	18.00	-32.00	18.00	0.00
2322 10 ZZ 113	2 3 098 050	TAGORE GARDEN	1.36	1.21	1.02	1.00	0.30	-0.70	0.30	0.00
2322 10										

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		DEVELOPED LAND : RESIDENTIAL								
GROUND RENT										
HQ 114	2 3 120 052	VIVEK VIHAR	3.02	1.06	5.62	2.00	2.00	0.00	2.00	0.00
2322 10 HQ 115	2 3 120 054	OTHER SCHMES	163.95	570.44	89.29	40.00	29.20	-10.80	27.65	-1.55
2322 10										
TOTAL IN CRORES OF RUPEES			8.62	9.59	8.61	8.56	8.51	-0.07	8.13	-0.37
GROUND RENT										
DEVELOPED LAND : RESIDENTIAL										
		DEVELOPED LAND : INDUSTRIAL								
GROUND RENT										
HQ 116	2 3 001 100	JHILMIL TAHIRPUR	11.89	4.00	2.93	5.00	5.00	0.00	5.00	0.00
2322 11 ZZ 117	2 3 002 100	MANGOLPURI INDL. AREA	39.28	13.14	24.14	15.00	25.00	10.00	25.00	0.00
2322 11 HQ 118	2 3 005 101	NARAINA	13.58	14.69	15.14	15.00	10.00	-5.00	10.00	0.00
2322 11 HQ 119	2 3 006 108	WAZIRPUR	75.02	32.43	20.84	17.00	25.00	8.00	25.00	0.00
2322 11 HQ 120	2 3 008 103	LAWRANCE ROAD	20.11	22.58	20.44	15.00	5.00	-10.00	10.00	5.00
2322 11 HQ 121	2 3 009 100	OKHLA	98.14	101.31	63.82	80.00	100.00	20.00	80.00	-20.00
2322 11 HQ 122	2 3 050 100	GTK ROAD	15.74	12.03	15.75	20.00	15.00	-5.00	15.00	0.00
2322 11 HQ 123	2 3 051 100	KIRTI NAGAR	25.86	26.00	53.07	20.00	15.00	-5.00	15.00	0.00
2322 11 HQ 124	2 3 065 100	REWARI LINE (MAYAPURI)	33.47	28.80	44.04	15.00	30.00	15.00	30.00	0.00
2322 11 HQ 125	2 3 065 101	OTHER SCHEME	12.51	11.55	9.31	18.00	13.00	-5.00	13.00	0.00
2322 11										
TOTAL IN CRORES OF RUPEES			3.46	2.67	2.69	2.20	2.43	0.23	2.28	-0.15
GROUND RENT										
DEVELOPED LAND : INDUSTRIAL										
		DEVELOPED LAND : COMMERCIAL								
GROUND RENT										
HQ 126	2 3 002 150	SAFDARJUNG ENCLAVE	0.68	-1.47	3.79	7.00				
2322 12 HQ 127	2 3 004 150	EAST OF KAILASH	0.03	1.29	0.07					

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		DEVELOPED LAND : COMMERCIAL								
GROUND RENT										
HQ 128	2 3 007 150	NEW FRIENDS COLONY	89.89	85.84	4.32					
2322 12 HQ 129	2 3 009 153	OKHLA FRUIT & VEGETABLEMARKET	15.08	11.21	17.11					
2322 12 HQ 130	2 3 010 150	NANGAL RAI	3.36	0.28	1.87					
2322 12 HQ 131	2 3 010 151	JANAK PURI	89.72	42.99	52.91					
2322 12 HQ 132	2 3 012 151	ROHTAK ROAD TRANSPORTCENTRE	1.09	2.21	1.40					
2322 12 HQ 133	2 3 014 150	SHALIMAR BAGH	141.81	72.03	139.93					
2322 12 HQ 134	2 3 024 150	VASANT VIHAR	1.29	181.29	0.13					
2322 12 HQ 135	2 3 035 151	SABZI MANDI AZADPURCNTR SUBZIMANDI AZADPUR	4.81	4.86	0.67	32.00	9.00	-23.00	9.00	0.00
2322 12 HQ 136	2 3 035 152	(GROUND RENT COMM) AZADPUR TRANSPORT CENTREGTK ROAD			3.01					
2322 12 HQ 137	2 3 036 150	GAS GODOWN/PETROL PUMPS TRANSPORT CENTRE ATMAJNU KA TILLA		80.47			3402.00		3400.00	-2.00
2322 12 HQ 138	2 3 045 150	YUSUF SARAI	38.30	0.31	49.59					
2322 12 HQ 139	2 3 056 150	PANCHSHEEL PARK	1.88	1.64	1.35					
2322 12 HQ 140	2 3 057 150	JAMROOD PUR	3.18	13.95	2.92					
2322 12 HQ 141	2 3 058 150	MASJID MOTH	2.52	15.14	1.21					
2322 12 HQ 142	2 3 074 150	PREET VIHAR	8.23	0.02	71.62					
2322 12 HQ 143	2 3 089 150	LAJWANTI GARDEN	0.02		0.02	14.00				
2322 12 HQ 144	2 3 600 150	OTHER SCHEMES	6159.60	4206.06	3237.36	3978.00	3491.00	-487.00	3491.00	0.00
2322 12 HQ 145	2 3 600 201	GAS GODOWN/PETROL PUMPSETC.		4033.64		3000.00	2400.00	-600.00	2400.00	0.00
2322 12										

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					DEVELOPED LAND : COMMERCIAL					
GROUND RENT										
TOTAL IN CRORES OF RUPEES			65.61	87.52	35.89	70.31	93.02	-11.10	93.00	-0.02
GROUND RENT										
DEVELOPED LAND : COMMERCIAL										
					UNDEVELOPED LAND : CGBS/CHS & OTHER LAND					
GROUND RENT										
ZZ 146 2322 13	2 3 701 014	UNDEVELOPED LAND - CGHBS/GHS & OTHER LAND - GROUND RENT	1070.76	1596.01	1277.82	1400.00	1200.00	-200.00	1600.00	400.00
TOTAL IN CRORES OF RUPEES			10.71	15.96	12.78	14.00	12.00	-2.00	16.00	4.00
GROUND RENT										
UNDEVELOPED LAND : CGBS/CHS & OTHER LAND										
					UNDEVELOPED LAND : INSTITUTIONAL & OTHER LAND					
GROUND RENT										
HQ 147 2322 14	2 3 600 200	INSTITUTIONAL AREA	3026.83	2403.28	4673.28	4000.00	4500.00	500.00	4500.00	0.00
TOTAL IN CRORES OF RUPEES			30.27	24.03	46.73	40.00	45.00	5.00	45.00	0.00
GROUND RENT										
UNDEVELOPED LAND : INSTITUTIONAL & OTHER LAND										
					HOUSING SCHEMES & OTHER PROPERTIES					
GROUND RENT										
HQ 148 2322 15	2 3 600 050	HOUSING SCHEME T.E.60:40		326.18			100.00		120.00	20.00
TOTAL IN CRORES OF RUPEES				3.26			1.00		1.20	0.20
GROUND RENT										
HOUSING SCHEMES & OTHER PROPERTIES										
TOTAL IN CRORES OF RUPEES			118.67	143.02	106.71	135.07	161.96	-7.94	165.61	3.66
					ENTRANCE FEE					
RECEIPTS PERTAINING TO SPORTS COMPLEXES										
ZZ 149 2323 10	2 3 102 151	RECEIPTS FROM DIFFERENTSPORTS COMPLEXS DELHI	2940.58	3396.01	4103.94	5228.50	4685.00	-543.50	5186.00	501.00

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					ENTRANCE FEE					
RECEIPTS PERTAINING TO SPORTS COMPLEXES										
TOTAL IN CRORES OF RUPEES			29.41	33.96	41.04	52.29	46.85	-5.44	51.86	5.01
RECEIPTS PERTAINING TO SPORTS COMPLEXES										
ENTRANCE FEE										
TOTAL IN CRORES OF RUPEES			29.41	33.96	41.04	52.29	46.85	-5.44	51.86	5.01
					DEVELOPED LAND - LICENCE FEE					
OTHER RECEIPTS										
HQ 150 2324 10	2 3 036 050	OTHER DEVELOPED LAND	19.81		4218.57	2300.00	1000.00	-1300.00	1200.00	200.00
HQ 151 2324 10	2 3 036 054	LICENCE FEE FROM PARKINGS SITE ETC	4395.81		296.10	150.00	2000.00	1850.00	2200.00	200.00
TOTAL IN CRORES OF RUPEES			44.16		45.15	24.50	30.00	5.50	34.00	4.00
OTHER RECEIPTS										
DEVELOPED LAND - LICENCE FEE										
					UNDEVELOPED LAND C.H.B.S - OTHER RECEIPTS					
OTHER RECEIPTS										
HQ 152 2324 11	2 3 701 016	OTHER RECEIPTS COOP HB SOCIETY	192.52	173.12		150.00	3000.00	2850.00	3200.00	200.00
TOTAL IN CRORES OF RUPEES			1.93	1.73		1.50	30.00	28.50	32.00	2.00
OTHER RECEIPTS										
UNDEVELOPED LAND C.H.B.S - OTHER RECEIPTS										
					UNDEVELOPED LAND G.H.S					
OTHER RECEIPTS										
HQ 153 2324 12	2 3 701 003	INT. ON BELETED PAYMENTSOF DUES	107.39	197.72	116.45	100.00	80.00	-20.00	100.00	20.00
TOTAL IN CRORES OF RUPEES			1.07	1.98	1.16	1.00	0.80	-0.20	1.00	0.20
OTHER RECEIPTS										
UNDEVELOPED LAND G.H.S										
					COST OF SITE PLAN					
OTHER RECEIPTS										
HQ 154 2324 13	2 3 701 002	COST OF SITE PLAN	619.20			15.00	10.00	-5.00	15.00	5.00

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		COST OF SITE PLAN								
OTHER RECEIPTS										
TOTAL IN CRORES OF RUPEES						0.15	0.10	-0.05	0.15	0.05
OTHER RECEIPTS			6.19							
COST OF SITE PLAN										
HQ 155 2324 14	2 3 701 017	GRANT FROM CENTRE (MOUD)FOR CWG-2010		90125.65					100000.00	
HQ 156 2324 14	2 3 701 018	RECEIPTS FROM DISPOSAL OF CWG FLATS			34955.56				1000.00	
TOTAL IN CRORES OF RUPEES				*901.26*	*349.56*					
TOTAL IN CRORES OF RUPEES			53.35	904.96	395.87	27.15	60.90	33.75	1067.15	6.25
INTEREST FROM INVESTMENTS			80546.98	120611.81	139984.28	135000.00	142052.00	7052.00	132378.00	-9674.00
HQ 157 2325 00	2 3 102 157	MISCELLANEOUS RECEIPTSINTEREST FROM INVESTMENTS					400.00		500.00	100.00
HQ 158 2325 00	2 3 102 158	INTEREST FROM ESCROWINVESTMENT.					10.00		20.00	10.00
HQ 159 2325 00	2 3 102 159	INTEREST FROM ESCROW (FAR INVESTMENT.					600.00		650.00	50.00
HQ 160 2325 00	2 3 102 160	INTEREST FROM SPORTSINVESTMENT					3.00		4.00	1.00
HQ 161 2325 00	2 3 102 161	INTEREST FROM HRDINVESTME								
TOTAL IN CRORES OF RUPEES INTEREST FROM INVESTMENTS			805.47	1206.12	1399.84	1350.00	1430.65	70.52	1335.52	-95.13
TOTAL IN CRORES OF RUPEES			805.47	1206.12	1399.84	1350.00	1430.65	70.52	1335.52	-95.13
MISCELLANEOUS RECEIPTS					COMPOSITION FEES					
HQ 162	2 3 036 051	MISCELLANEOUS	2229.03	2127.82	2382.76	5300.00	5000.00	-300.00	5000.00	0.00

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MISCELLANEOUS RECEIPTS		*COMPOSITION FEES*								
TOTAL IN CRORES OF RUPEES MISCELLANEOUS RECEIPTS			22.29	21.28	23.83	53.00	50.00	-3.00	50.00	0.00
COMPOSITION FEES										
MISCELLANEOUS RECEIPTS		*UNEARNED INCREASE*								
ZZ 163 2326 11	2 3 036 052	OTHER MISC. RECEIPTSUNEARNED INCREASE ETC	0.39	503.51	308.39	1.00	45.00	44.00	50.00	5.00
TOTAL IN CRORES OF RUPEES MISCELLANEOUS RECEIPTS				5.04	3.08	0.01	0.45	0.44	0.50	0.05
UNEARNED INCREASE										
MISCELLANEOUS RECEIPTS		*DAMAGES*								
ZZ 164 2326 12	2 3 036 053	OTHER MISC RECEIPTSDAMAGE	38.69	134.16	31.42	30.00	80.00	50.00	85.00	5.00
TOTAL IN CRORES OF RUPEES MISCELLANEOUS RECEIPTS			0.39	1.34	0.31	0.30	0.80	0.50	0.85	0.05
DAMAGES										
MISCELLANEOUS RECEIPTS		*OTHER MISCELLANEOUS RECEIPTS*								
ZZ 165 2326 13	2 3 102 152	RECEIPTS ON A/C OFDEMOLATION CHARGES	0.30	1.15						
ZZ 166 2326 13	2 3 102 156	MISC RECEIPTS	9505.11	11617.12	36693.43	7000.00	6000.00	-1000.00	7000.00	1000.00
TOTAL IN CRORES OF RUPEES MISCELLANEOUS RECEIPTS			95.05	116.18	366.93	70.00	60.00	-10.00	70.00	10.00
OTHER MISCELLANEOUS RECEIPTS										
TOTAL IN CRORES OF RUPEES			117.74	143.84	394.16	123.31	111.25	-12.06	121.35	10.10
AMOUNT RECEIVED FROM OTHER ACCOUNTS										
HQ 167 2342 00	2 3 900 011	AMOUNT TRANSFER FROMB G.D.A.		160000.00					45000.00	

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AMOUNT RECEIVED FROM OTHER ACCOUNTS										
									450.00	
TOTAL IN CRORES OF RUPEES										
AMOUNT RECEIVED FROM OTHER ACCOUNTS				1600.00						
									450.00	
TOTAL IN CRORES OF RUPEES				1600.00						
INVESTMENTS		NAZUL-II INVESTMENTS								
HQ 168 2 3 900 102		DEPOSITS & ADVANCESSUSPENSE A/CCASH	**********	1321454.22	1404265.38	1450000.00	1410300.00	-39700.00	1350000.00	-60300.00
2350 10		BALANCE INVEST. A/C					5930.00		6500.00	570.00
HQ 169 2 3 900 106		SPORTS FUND INVESTMENT								
2350 10							4165.00		4200.00	35.00
HQ 170 2 3 900 107		ESCROW (EWS) INVESTMENT								
2350 10							130.00		140.00	10.00
HQ 171 2 3 900 108		ESCROW (FAR) INVESTMENT								
2350 10							17.00		18.00	1.00
HQ 172 2 3 900 109		HRD INVESTMENT								
2350 10										
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			12069.64	13214.54	14042.65	14500.00	14205.42	-397.00	13608.58	-596.84
NAZUL-II INVESTMENTS										
TOTAL IN CRORES OF RUPEES			12069.64	13214.54	14042.65	14500.00	14205.42	-397.00	13608.58	-596.84
DEPOSITS		EARNEST MONEY DEPOSIT								
HQ 173 2 3 900 004		DEPOSITSEARNEST MONEY	814.70	46488.09	1874.83	800.00	800.00	0.00	1000.00	200.00
2370 10										
TOTAL IN CRORES OF RUPEES										
DEPOSITS			8.15	464.88	18.75	8.00	8.00	0.00	10.00	2.00
EARNEST MONEY DEPOSIT										
DEPOSITS		SPORTS FUND								
HQ 174 2 3 900 008		SPORTS FUND	5913.00			1.00	5.00	4.00	10.00	5.00
2370 12										

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DEPOSITS		SPORTS FUND								
TOTAL IN CRORES OF RUPEES										
DEPOSITS			59.13			0.01	0.05	0.04	0.10	0.05
SPORTS FUND										
DEPOSITS		OTHER DEPOSITS								
HQ 175 2 3 900 003		DEPOSITSP.W. DEPOSITS	1147.00			100.00	100.00	0.00	120.00	20.00
2370 13										
TOTAL IN CRORES OF RUPEES										
DEPOSITS			11.47			1.00	1.00	0.00	1.20	0.20
OTHER DEPOSITS										
TOTAL IN CRORES OF RUPEES			78.75	464.88	18.75	9.01	9.05	0.04	11.30	2.25
ESCROW ACCOUNT OF EWS FUND		FUND FROM ESCROW ACCOUNT (GHS) OF C/O OF EWS HOUSE								
ZZ 176 2 3 102 155		RECEIPTS OF FUNDS FROM ESCROW A/CS (GHS) FORCONT. OF EWS HOUSING	371.07	631.24		80.00	50.00	-30.00	60.00	10.00
2371 10										
TOTAL IN CRORES OF RUPEES										
ESCROW ACCOUNT OF EWS FUND			3.71	6.31		0.80	0.50	-0.30	0.60	0.10
FUND FROM ESCROW ACCOUNT (GHS) OF C/O OF EWS HC										
TOTAL IN CRORES OF RUPEES			3.71	6.31		0.80	0.50	-0.30	0.60	0.10
URBAN HERITAGE FUND		RECEIPT IN URBAN HERITAGE FUND								
HQ 177 2 3 900 002		URBAN DEPOSITS HERITAGE AWARD FUNDS	23.82	2.79		30.00	25.00	-5.00	30.00	5.00
2372 10										
TOTAL IN CRORES OF RUPEES										
URBAN HERITAGE FUND			0.24	0.03		0.30	0.25	-0.05	0.30	0.05
RECEIPT IN URBAN HERITAGE FUND										
TOTAL IN CRORES OF RUPEES			0.24	0.03		0.30	0.25	-0.05	0.30	0.05
AMOUNT RECEIVED FROM REVOLVING FUND										

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AMOUNT RECEIVED FROM REVOLVING FUND										
HQ 178 2373 00	2 3 900 010	AMOUNT RECEIVED FROMREVOLVING FUND	79265.15	132686.71	148629.89	383676.00	298203.00	-85473.00	385644.00	87441.00
TOTAL IN CRORES OF RUPEES										
AMOUNT RECEIVED FROM REVOLVING FUND			*792.65*	*1326.87*	*1486.30*	*3836.76*	*2982.03*	*-854.73*	*3856.44*	*874.41*
			792.65	*1326.87*	*1486.30*	*3836.76*	*2982.03*	*-854.73*	*3856.44*	*874.41*
TOTAL IN CRORES OF RUPEES										
TOTAL IN CRORES OF RUPEES EXCLUDING DEPOSIT AND ADVANCES		*NAZUAL-II*	*2467.86*	*3387.65*	*3233.45*	*4717.22*	*2669.69*	*-2077.58*	*4099.63*	*392.94*
TOTAL IN CRORES OF RUPEES INCLUDING DEPOSIT AND ADVANCES		*NAZUAL-II*	*15412.85*	*20000.28*	*18781.15*	*23064.09*	*19866.94*	*-3329.62*	*22026.85*	*672.91*

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PREMIA FROM DISPOSAL OF LAND				*PREMIA - MOR LAND*						
HQ 179 4320 10	4 3 052 351	GEETA COLONY(RECLAIMED MC LAND)	12.50							
ZZ 180 4320 10	4 3 224 350	MOR (LANDS)	230.00	448.75		15.00	15.00	0.00	20.00	5.00
TOTAL IN CRORES OF RUPEES										
PREMIA FROM DISPOSAL OF LAND			2.43	4.49		0.15	0.15	0.00	0.20	0.05
PREMIA - MOR LAND										
TOTAL IN CRORES OF RUPEES			2.43	4.49		0.15	0.15	0.00	0.20	0.05
RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL H				*RECEIPTS FROM DISPOSAL OF HOUSES*						
HQ 181	4 3 003 289	KALKAJI F40				10.00	1.00	-9.00	8.00	7.00
4321 10 HQ 182	4 3 014 086	JANAKPURI F28					3.65		1.50	-2.15
4321 10 HQ 183	4 3 014 211	JANAKPURI F24				5.00	2.00	-3.00	2.00	0.00
4321 10 HQ 184	4 3 018 008	SARITA VIHAR (HIG)				20.00	21.40	1.40	52.00	30.60
4321 10 HQ 185	4 3 018 073	DILSHAD GARDEN F10 & F11				4.30				
4321 10 HQ 186	4 3 018 078	PASCHIM PURI F27				26.60	2.00	-24.60	2.00	0.00
4321 10 HQ 187	4 3 018 142	PASCHIM PURI F31				60.00	60.00	0.00	55.00	-5.00
4321 10 HQ 188	4 3 018 217	PASCHIMPURI F192				11.00	32.50	21.50	12.50	-20.00
4321 10 HQ 189	4 3 018 218	PASCHIMPURI F199				90.00	70.00	-20.00	80.00	10.00
4321 10 HQ 190	4 3 018 299	MADIPUR F25				39.00	13.60	-25.40	7.10	-6.50
4321 10 HQ 191	4 3 019 211	LAWRANCE ROAD F204				70.00	90.00	20.00	70.00	-20.00
4321 10 HQ 192	4 3 019 281	LAWERANCE ROAD F26				4.00				
4321 10 HQ 193	4 3 019 282	LAWERANCE ROAD F3				5.00				
4321 10 HQ 194	4 3 019 283	LAWERANCE ROAD F25					1.60		1.70	0.10
4321 10										

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RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL H		RECEIPTS FROM DISPOSAL OF HOUSES								
HQ 195	4 3 020 074	SHALIMAR BAGH F32				45.00	55.00	10.00	40.00	-15.00
4321 10 HQ 196	4 3 020 091	MADIPUR				15.00	10.00	-5.00	10.00	0.00
4321 10 HQ 197	4 3 020 143	SHALIMAR BAGH F5				20.00	15.00	-5.00	15.00	0.00
4321 10 HQ 198	4 3 020 145	SHALIMAR BAGH F32				15.00				
4321 10 HQ 199	4 3 020 305	SHALIMAR BAGH F12				12.50	3.10	-9.40	3.70	0.60
4321 10 HQ 200	4 3 021 211	VIKASPURI F19				35.00	19.15	-15.85	21.80	2.65
4321 10 HQ 201	4 3 021 288	BODELLA F19				13.50	2.00	-11.50	2.00	0.00
4321 10 HQ 202	4 3 021 299	VIKAS PURI F20				10.00	5.00	-5.00	10.00	5.00
4321 10 HQ 203	4 3 028 074	ASHOK VIHAR WAZIRPUR F31				18.30	1.90	-16.40	4.05	2.15
4321 10 HQ 204	4 3 028 147	WAZIRPUR F41					8.00		10.00	2.00
4321 10 HQ 205	4 3 037 077	RAJOURI GARDEN F56				11.65	2.00	-9.65	2.00	0.00
4321 10 HQ 206	4 3 037 142	RAJOURI GARDEN F92				1.00	7.80	6.80	2.80	-5.00
4321 10 HQ 207	4 3 042 001	PEERA GARHI				10.00	25.00	15.00	20.00	-5.00
4321 10 HQ 208	4 3 043 212	SHAHPUR JATT F87				5.00	1.00	-4.00	1.00	0.00
4321 10 HQ 209	4 3 048 072	PITAM PURA F17					1.80		2.50	0.70
4321 10 HQ 210	4 3 048 073	PITAMPURA F5				10.00	12.00	2.00	12.00	0.00
4321 10 HQ 211	4 3 048 078	PITAM PURA F17					3.00		3.00	0.00
4321 10 HQ 212	4 3 048 082	PITAM PURA F27				5.00	15.00	10.00	15.00	0.00
4321 10 HQ 213	4 3 048 142	PITAMPURA F19					5.00		5.00	0.00
4321 10 HQ 214	4 3 048 145	PITAMPURA F28				145.00	20.00	-125.00	15.00	-5.00
4321 10							50.00	31.50	35.00	-15.00

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RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL H		RECEIPTS FROM DISPOSAL OF HOUSES								
HQ 216	4 3 048 215	PITAMPURA F2				150.00	180.00	30.00	150.00	-30.00
4321 10 HQ 217	4 3 050 142	MOTIA KHAN F51				16.90	4.00	-12.90	5.00	1.00
4321 10 HQ 218	4 3 051 074	TRILOK PURI F23				57.40	100.00	42.60	90.00	-10.00
4321 10 HQ 219	4 3 061 288	NANDNAGRI F13				7.10	1.15	-5.95	1.75	0.60
4321 10 HQ 220	4 3 062 281	JAHANGIR PURI F12				68.00	73.00	5.00	73.00	0.00
4321 10 HQ 221	4 3 064 071	ROHINI F30				90.00	5.00	-85.00	7.00	2.00
4321 10 HQ 222	4 3 064 081	ROHINI F24				3063.00	740.00	-2323.00	650.00	-90.00
4321 10 HQ 223	4 3 064 152	ROHINI F15				599.00	410.00	-189.00	400.00	-10.00
4321 10 HQ 224	4 3 064 213	ROHINI F27					330.00		510.00	180.00
4321 10 HQ 225	4 3 066 211	GAZIPUR F191				10.00				
4321 10 HQ 226	4 3 067 144	MAYUR VIHAR				70.00	102.20	32.20	98.10	-4.10
4321 10 HQ 227	4 3 068 212	KALU SARAI F202				2.00	3.25	1.25	0.50	-2.75
4321 10 HQ 228	4 3 070 283	GULABI BAGH F24					0.20		0.60	0.40
4321 10 HQ 229	4 3 072 143	MADANPURI KHADAR F33				2.00	1.25	-0.75	2.00	0.75
4321 10 HQ 230	4 3 072 211	MADANPUR KHADAR F196				2.00	3.00	1.00	2.00	-1.00
4321 10 HQ 231	4 3 072 212	JASOLA				30.00	55.00	25.00	50.00	-5.00
4321 10 HQ 232	4 3 074 211	DAKSHINPURI F193				30.00	20.65	-9.35	25.30	4.65
4321 10 HQ 233	4 3 076 072	MANSAROVAR PARK F30					0.10		0.10	0.00
4321 10 ZZ 234	4 3 081 003	JASOLA				60.00	90.00	30.00	30.00	-60.00
4321 10 HQ 235	4 3 081 211	SARITA VIHAR F187				30.00	55.00	25.00	30.00	-25.00
4321 10 HQ 236	4 3 082 213	TIGRI F189				5.00	2.00	-3.00	2.00	0.00
4321 10										

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RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL H						RECEIPTS FROM DISPOSAL OF HOUSES				
HQ 237	4 3 083 212	LADO SARAI F203				20.00	7.00	-13.00	5.00	-2.00
4321 10 HQ 238	4 3 084 211	KHIRKI F190				20.00	16.00	-4.00	15.00	-1.00
4321 10 HQ 239	4 3 085 281	PULPHLADPUR F71				10.00	20.00	10.00	22.00	2.00
4321 10 HQ 240	4 3 085 282	PULPHELADPUR F209				47.00	25.00	-22.00	30.00	5.00
4321 10 HQ 241	4 3 093 001	EAST OF LONI ROAD F42,313				2.10	0.30	-1.80	0.40	0.10
4321 10 ZZ 242	4 3 094 001	KONDLI GHAROLI					525.00		500.00	-25.00
4321 10 HQ 243	4 3 094 001	KONDLI GHAROLI F-43				375.00				
4321 10 HQ 244	4 3 095 001	DWARKAF 27					1900.00		1700.00	-200.00
4321 10 HQ 245	4 3 095 101	DWARKA				1500.00	50.00	-1450.00	200.00	150.00
4321 10 HQ 246	4 3 095 206	BAKKARWALA					700.00		500.00	-200.00
4321 10 HQ 247	4 3 095 301	DWARKA				100.00	100.00	0.00	100.00	0.00
4321 10 HQ 248	4 3 098 211	TODAPUR F197				1.00	3.50	2.50	2.10	-1.40
4321 10 HQ 249	4 3 098 213	SHIVAJI ENCLAVE				1.00	1.00	0.00	1.00	0.00
4321 10 HQ 250	4 3 098 283	RAGHUBIR NAGAR F200				1.00	1.00	0.00	1.00	0.00
4321 10 HQ 251	4 3 101 141	HASTAL F43HASTAL F 206					90.00		100.00	10.00
4321 10 HQ 252	4 3 103 211	ADHACHINI F215				15.00	6.00	-9.00	8.00	2.00
4321 10 HQ 253	4 3 105 032	VASANT KUNJ (HIG)				80.00				
4321 10 HQ 254	4 3 105 281	VASANT KUNJ F37				3.00	103.50	100.50	133.00	29.50
4321 10 HQ 255	4 3 107 003	SIDHARTHA EXTN					0.60		2.50	1.90
4321 10 HQ 256	4 3 132 213	BADARPUR F44					2.00		2.00	0.00
4321 10										

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RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL H						RECEIPTS FROM DISPOSAL OF HOUSES				
HQ 258	4 3 156 001	NARELA (HIG)				15.00				
4321 10 HQ 259	4 3 178 211	SARVPRIYA VIHAR F211				2.00	0.10	-1.90	0.50	0.40
4321 10 HQ 260	4 3 181 282	VARIOUS ALLOTMENTS	36080.66		232919.74	1210.00	1142.00	-68.00	1200.00	58.00
4321 10 HQ 261	4 3 181 283	UNDERNPRS-1979/EXPENDABLE HOUSES NARELA F-39				40.00	195.00	155.00	195.00	0.00
4321 10 HQ 262	4 3 181 284	NARELA F-54				700.00	15.00	-685.00	15.00	0.00
4321 10 HQ 263	4 3 181 286	PANCHSHEEL F-214				3.00	5.00	2.00	2.00	-3.00
4321 10 HQ 264	4 3 181 288	RAM PURA F-186				5.00	5.00	0.00	5.00	0.00
4321 10 HQ 265	4 3 181 290	SARAI KHALIL F-216				3.00	3.00	0.00	3.00	0.00
4321 10 HQ 266	4 3 181 300	AMBEDKAR AWAS YOJNA				400.00	400.00	0.00	400.00	0.00
4321 10 HQ 267	4 3 200 001	MISCE COMPETED SCHEME		154376.66		1121.15	517.80	-603.35	209.70	-308.10
4321 10 HQ 268	4 3 200 201	COMPLETED SCHEME				100.00	1000.00	900.00	1000.00	0.00
4321 10 HQ 269	4 3 200 202	CWG 2010				250000.00	100000.00	-150000.00	150000.00	50000.00
4321 10 HQ 270	4 3 200 203	DDA HS 2010				22000.00	60000.00	38000.00	8000.00	-52000.00
4321 10										
TOTAL IN CRORES OF RUPEES RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL HP			360.81	1543.77	2329.20	2828.14	1695.81	-1162.96	1670.11	-25.70
RECEIPTS FROM DISPOSAL OF HOUSES										
RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL H						RECEIPTS FROM DISPOSAL OF SHOPS				
HQ 271	4 3 232 365	OTHER VARIOUS SHOPS	431.11	3280.08	2425.52	1930.28	1487.00	-443.28	2503.00	1016.00
4321 11										
TOTAL IN CRORES OF RUPEES RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL HP			4.31	32.80	24.26	19.30	14.87	-4.43	25.03	10.16
RECEIPTS FROM DISPOSAL OF SHOPS										

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TOTAL IN CRORES OF RUPEES			365.12	1576.57	2353.45	2847.44	1710.68	-1167.39	1695.14	-15.54
					LICENCE FEE - BUILT UP PROPERTIES					
LICENSE FEES										
HQ 272	4 3 003 650	KALKAJI DISTT CNTRNEHRU PLACE	7.58	94.78	35.28	35.00				
4322 10 ZZ 273	4 3 008 775	BHIKAJI CAMA PLACE	44.06	25.43	10.61	5.00				0.00
4322 10 HQ 274	4 3 014 001	JANAK PURI	415.38	431.85	409.72	400.00	300.00	-100.00	300.00	0.00
4322 10 ZZ 275	4 3 022 825	GAMES COMPLEX	201.95	-15.99	157.52	110.00	130.00	20.00	150.00	20.00
4322 10 ZZ 276	4 3 045 825	BASANT VILLAGE	0.57	0.57	0 03					
4322 10 ZZ 277	4 3 152 825	5 STAR HOTEL PATEL MARG	3428.89	3863.36	3387.49	3600.00	4001.50	401.50	4002.00	0.50
4322 10 HQ 278	4 3 600 826	MISC OTHER SCHMES	-1388.34	383.69	2238.81	890.00	1090.00	200.00	1548.00	458.00
4322 10										
TOTAL IN CRORES OF RUPEES			27.10	47.84	62.39	50.40	55.22	5.22	60.00	4.79
LICENSE FEES										
LICENCE FEE - BUILT UP PROPERTIES										
TOTAL IN CRORES OF RUPEES			27.10	47.84	62.39	50.40	55.22	5.22	60.00	4.79
					GROUND RENT - RESIDENTIAL					
GROUND RENT										
HQ 279	4 3 017 426	DILSHAD GARDEN				0.25			0.20	-0.05
4323 10 HQ 280	4 3 034 425	OTHER SCHEMES	102.56	177.37	146.78	100.00	42.50	-57.50	36.50	-6.00
4323 10 HQ 281	4 3 051 424	TRILOKPURI					0.50		0.60	0.10
4323 10 ZZ 282	4 3 051 426	MAYUR VIHAR					0.55		0.60	0.05
4323 10 HQ 283	4 3 061 425	NANDNAGRI					0.20		0.30	0.10
4323 10 HQ 284	4 3 064 425	AVANTIKA/ROHINI/PAR.VIHAR				30.30				
4323 10 HQ 285	4 3 067 425	JHILMIL					0.05		0.05	0.00

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					GROUND RENT - RESIDENTIAL					
GROUND RENT							0.20		0.20	0.00
ZZ 287	4 3 093 425	EAST OF LONI ROAD								
4323 10 HQ 288	4 3 600 426	M.O.R.(LANDS)	19.32	31.15	28.17	15.00	14.00	-1.00	14.00	0.00
4323 10 HQ 289	4 3 600 429	VARIOUS HSG SCHM (SHOPS)	379.99	321.93	523.12	150.00				
4323 10 HQ 290	4 3 600 430	GROUD RENT 60%	-298.14	-332.67						
4323 10										
TOTAL IN CRORES OF RUPEES										
GROUND RENT			2.04	1.98	6.98	2.95	0.59	-0.59	0.53	-0.06
GROUND RENT - RESIDENTIAL										
TOTAL IN CRORES OF RUPEES			2.04	1.98	6.98	2.95	0.59	-0.59	0.53	-0.06
DAMAGES										
HQ 291	4 3 600 900	DAMEGES				1.00	15.00	14.00	20.00	5.00
4324 00										
TOTAL IN CRORES OF RUPEES										
DAMAGES						0.01	0.15	0.14	0.20	0.05
TOTAL IN CRORES OF RUPEES						0.01	0.15	0.14	0.20	0.05
					INTEREST ON GENERAL INVESTMENTS					
INTEREST										
ZZ 292	4 3 902 016	INTEREST (A) INTEREST FROM INVEST MENT/DEBENTURES	16228.66	57128.89	12930.56	21000.00	24000.00	3000.00	25000.00	1000.00
4326 10 HQ 293	4 3 902 027	INTEREST ON MEDICALREIMBURSEMENT				2500.00				
4326 10 HQ 294	4 3 902 028	INTEREST ON LEAVEREIMBURSEMENT				2000.00				
4326 10										
TOTAL IN CRORES OF RUPEES										
INTEREST			162.29	571.29	129.31	255.00	240.00	30.00	250.00	10.00
INTEREST ON GENERAL INVESTMENTS										

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TOTAL IN CRORES OF RUPEES			162.29	571.29	129.31	255.00	240.00	30.00	250.00	10.00
OTHER REVENUES					FEES AND FINES : FINES					
HQ 295 4 3 600 902 4328 10		OTHER RECEIPTS PLAN FEE	835.43	439.40	445.60	100.00	120.00	20.00	130.00	10.00
TOTAL IN CRORES OF RUPEES			8.35	4.39	4.46	1.00	1.20	0.20	1.30	0.10
OTHER REVENUES										
FEES AND FINES : FINES										
OTHER REVENUES					MISCELLANEOUS RECEIPTS					
HQ 296 4 3 600 901 4328 13		OTHER REVEN MISC RECEIPTS(INCLU) SERVICE CHARGES	4246.21	13839.37	14572.29	4000.00	8500.00	4500.00	9000.00	500.00
HQ 297 4 3 600 903 4328 13		MISC RECEIPTS OF O&M CHARGES FROM THE OCCUPANTS OF BHIKAJI CAMA PLACE				5.00	5.00	0.00	10.00	5.00
TOTAL IN CRORES OF RUPEES			42.46	138.39	145.72	40.05	85.05	45.00	90.10	5.05
OTHER REVENUES										
MISCELLANEOUS RECEIPTS										
TOTAL IN CRORES OF RUPEES			50.82	142.79	150.18	41.05	86.25	45.20	91.40	5.15
DEBT RECEIPTS					AMOUNT RECEIVED FROM OTHER ACCOUNTS					
ZZ 298 4 3 900 111 4340 11		AMOUNT RECEIPTS FROMESCROW FUNDS NAZUL II FOR EWS HOUSES				100.00	100.00	0.00	100.00	0.00
HQ 299 4 3 900 117 4340 11		AMT RECD FROM OTHER A/CS		1993.55						
HQ 300 4 3 900 134 4340 11		AMOUNT RECEIVED FROM GRATUITY FUND TRUST		23139.01						
TOTAL IN CRORES OF RUPEES				251.33		1.00	1.00	0.00	1.00	0.00
DEBT RECEIPTS										
AMOUNT RECEIVED FROM OTHER ACCOUNTS										

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INVESTMENTS					ENCASHMENT OF GENERAL INVESTMENT					
ZZ 301 4 3 900 019 4350 10		INVESTMENT CASH BALANCE	**********	1283450.00	126800.00	230000.00	253600.00	23600.00	260000.00	6400.00
TOTAL IN CRORES OF RUPEES			2500.50	12834.50	1268.00	2300.00	2536.00	236.00	2600.00	64.00
INVESTMENTS										
ENCASHMENT OF GENERAL INVESTMENT										
INVESTMENTS					ENCASHMENT OF GPF INVESTMENTS					
HQ 302 4 3 900 843 4350 11		G P F FUND INVESTMENT	3548.99	3298.02	7871.61	9000.00	8100.00	-900.00	5750.00	-2350.00
TOTAL IN CRORES OF RUPEES			35.49	32.98	78.72	90.00	81.00	-9.00	57.50	-23.50
INVESTMENTS										
ENCASHMENT OF GPF INVESTMENTS										
INVESTMENTS					ENCASHMENT OF PENSION INVESTMENT					
ZZ 303 4 3 900 033 4350 13		C.P.FUND INVESTMENTPENSION FUND INVESTMENT	39698.14	28888.87	17500.00	600.00	30000.00	29400.00	3900.00	-26100.00
TOTAL IN CRORES OF RUPEES			396.98	288.89	175.00	6.00	300.00	294.00	39.00	-261.00
INVESTMENTS										
ENCASHMENT OF PENSION INVESTMENT										
INVESTMENTS					ENCASHMENT OF GRATUITY INVESTMENT					
ZZ 304 4 3 900 846 4350 14		GRATUITY FUND INVESTMENT	854.68	47.82			150.00		4000.00	3850.00
TOTAL IN CRORES OF RUPEES			8.55	0.48			1.50		40.00	38.50
INVESTMENTS										
ENCASHMENT OF GRATUITY INVESTMENT										
INVESTMENTS					ENCASHMENT OF UDF INVESTMENT					
HQ 305 4 3 900 835 4350 15		URBAN DEV.FUNDINVESMENT A/C(CONVERSION LEASE)	**********	198400.00	205200.00	230000.00	222000.00	-8000.00	230000.00	8000.00

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INVESTMENTS					ENCASHMENT OF UDF INVESTMENT					
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			1585.50	1984.00	2052.00	2300.00	2220.00	-80.00	2300.00	80.00
ENCASHMENT OF UDF INVESTMENT										
INVESTMENTS					ENCASHMENT OF CWG RESERVE FUND INVESTMENT					
HQ 306 4 3 900 845 4350 16		COMMON WEALTH GAMES FUNDINVESTMENT	48650.00	20000.00						
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			486.50	200.00						
ENCASHMENT OF CWG RESERVE FUND INVESTMENT										
INVESTMENTS					ENCASHMENT OF EWS HOUSES RESERVE FUND INVESTMENT					
HQ 307 4 3 900 844 4350 17		E W S FUND INVESTMENT	94795.00	98885.00	103990.00	125000.00	114600.00	-10400.00	120000.00	5400.00
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			947.95	988.85	1039.90	1250.00	1146.00	-104.00	1200.00	54.00
ENCASHMENT OF EWS HOUSES RESERVE FUND INVESTM										
INVESTMENTS					ENCASHMENT OF CONTINGENCY FUND INVESTMENT					
HQ 308 4 3 900 847 4350 18		CONTIGENCY FUND INVESTMEN	33220.00	55300.00	64200.00	98000.00	70800.00	-27200.00	70000.00	-800.00
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			332.20	553.00	642.00	980.00	708.00	-272.00	700.00	-8.00
ENCASHMENT OF CONTINGENCY FUND INVESTMENT										
HQ 309 4 3 900 849 4350 19		ENCASHMENT OF VAMBAY	60.00	65.00	70.00	70.00	77.00	7.00		
TOTAL IN CRORES OF RUPEES										
			0.60	0.65	0.70	0.70	0.77	0.07		

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RECOVERY/ADJUSTMENT OF ADVANCES					STAFF ADVANCES					
ZZ 310 4 3 900 023 4360 10		COMPUTER ADVANCE	1.14	0.19	0.14	1.00	1.00	0.00	1.00	0.00
ZZ 311 4 3 900 053 4360 10		CONVEYANCE ADVANCE	5.13	4.48	6.00	7.00	5.00	-2.00	5.00	0.00
ZZ 312 4 3 900 055 4360 10		FASTIVAL ADVANCES	108.52	113.79	114.73	100.00	150.00	50.00	160.00	10.00
ZZ 313 4 3 900 075 4360 10		HOUSE BUILDING ADVANCES	51.83	48.86	40.09	40.00	45.00	5.00	50.00	5.00
TOTAL IN CRORES OF RUPEES										
RECOVERY/ADJUSTMENT OF ADVANCES			1.67	1.67	1.61	1.48	2.01	0.53	2.16	0.15
STAFF ADVANCES										
RECOVERY/ADJUSTMENT OF ADVANCES					MISCELLANEOUS ADVANCES					
ZZ 314 4 3 900 054 4360 11		OTHER ADVANCES	50.74	41.40	1747.68	25.00	30.00	5.00	35.00	5.00
HQ 315 4 3 900 118 4360 11		MISC RECOVERIES	1718.00	30.38	32.56	150.00	15.00	-135.00	20.00	5.00
TOTAL IN CRORES OF RUPEES										
RECOVERY/ADJUSTMENT OF ADVANCES			17.69	0.72	17.80	1.75	0.45	-1.30	0.55	0.10
MISCELLANEOUS ADVANCES										
TOTAL IN CRORES OF RUPEES			19.35	2.39	19.41	3.23	2.46	-0.77	2.71	0.25
DEPOSITS AND RETENTIONS					DEPOSIT PART II					
ZZ 316 4 3 900 008 4370 10		P.W.DEPOSITS (CONS CELL	3069.58	5707.83	11351.39	6000.00	10000.00	4000.00	11000.00	1000.00
TOTAL IN CRORES OF RUPEES										
DEPOSITS AND RETENTIONS			30.70	57.08	113.51	60.00	100.00	40.00	110.00	10.00
DEPOSIT PART II										
DEPOSITS AND RETENTIONS					DEPOSIT PART V					
HQ 317 4 3 900 284 4370 11		AUCTION MONEY	2464.15	143.51	4451.95	600.00	1300.00	700.00	1350.00	50.00

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					DEPOSIT PART V					
DEPOSITS AND RETENTIONS										
TOTAL IN CRORES OF RUPEES			24.64	1.44	44.52	6.00	13.00	7.00	13.50	0.50
DEPOSITS AND RETENTIONS										
DEPOSIT PART V										
					SECURITY DEPOSIT-WATER CONNECTION					
DEPOSITS AND RETENTIONS										
HQ 318	4 3 900 119	SECURITY DEPOSITWATER CONNECTION	5.67	1.69	229.95	25.00	10.00	-15.00	12.00	2.00
4370 13							200.00		220.00	20.00
HQ 319	4 3 900 131	SECURITY DIPOSIT MANDAP KEEPER			508.90					
4370 13										
TOTAL IN CRORES OF RUPEES			0.06	0.02	7.39	0.25	2.10	-0.15	2.32	0.22
DEPOSITS AND RETENTIONS										
SECURITY DEPOSIT-WATER CONNECTION										
					RETENTION MONEY					
DEPOSITS AND RETENTIONS										
ZZ 320	4 3 900 030	RETEUTION MONEYPLAN FUND FROM SLUM			7.28	20.00	6.00	-14.00	7.00	1.00
4370 15										
TOTAL IN CRORES OF RUPEES					0.07	0.20	0.06	-0.14	0.07	0.01
DEPOSITS AND RETENTIONS										
RETENTION MONEY										
					OHTER DEPOSITS					
DEPOSITS AND RETENTIONS										
ZZ 321	4 3 900 027	OTHER SUSPENCE	2195.85	81.91	582.56	1200.00	1500.00	300.00	1600.00	100.00
4370 16										
ZZ 322	4 3 900 286	COMMON WEALTH GAMES	9452.41							
4370 16										
TOTAL IN CRORES OF RUPEES			116.48	0.82	5.83	12.00	15.00	3.00	16.00	1.00
DEPOSITS AND RETENTIONS										
OHTER DEPOSITS										
TOTAL IN CRORES OF RUPEES			171.88	59.35	171.32	78.45	130.16	49.71	141.89	11.73
EARN MONEY DEPOSIT AND REGN MONEY					EARN MONEY DEPOSIT AUCTION OF COMMERCIAL ESTATE					

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A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	2011 - 2012	2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
					EARN MONEY DEPOSIT AUCTION OF COMMERCIAL ESTATE					
EARN MONEY DEPOSIT AND REGN MONEY										
HQ 324	4 3 900 013	EARNEST MONEY A/CSHOPING CENTRE	1716.59	-187.33		40.00	40.00	0.00	50.00	10.00
4371 10										
ZZ 325	4 3 900 015	EARNEST MONEY DEPOSIT		3019.95	142.91	50.00	50.00	0.00	60.00	10.00
4371 10										
TOTAL IN CRORES OF RUPEES										
EARN MONEY DEPOSIT AND REGN MONEY			17.17	28.33	1.43	0.95	0.95	0.00	1.15	0.20
EARN MONEY DEPOSIT AUCTION OF COMMERCIAL ESTAT										
					REGISTRATION MONEY-HOUSING SCHEMES					
EARN MONEY DEPOSIT AND REGN MONEY										
HQ 326	4 3 900 283	REGN MONEY UNDERST/SC SCHEME	**********		437.92	1000.00	150.00	-850.00	160.00	10.00
4371 12										
TOTAL IN CRORES OF RUPEES										
EARN MONEY DEPOSIT AND REGN MONEY			10471.87		4.38	10.00	1.50	-8.50	1.60	0.10
REGISTRATION MONEY-HOUSING SCHEMES										
					EARNEST MONEY DEPOSIT-LICENCED PROPERTIES					
EARN MONEY DEPOSIT AND REGN MONEY										
HQ 327	4 3 900 039	EARNEST MONEY DEPOSITLICENCED PROPERTIE:	64.12			150.00	160.00	10.00	165.00	5.00
4371 14										
TOTAL IN CRORES OF RUPEES										
EARN MONEY DEPOSIT AND REGN MONEY			0.64			1.50	1.60	0.10	1.65	0.05
EARNEST MONEY DEPOSIT-LICENCED PROPERTIES										
					OTHERS					
EARN MONEY DEPOSIT AND REGN MONEY										
HQ 328	4 3 900 040	OTHERS	0.95		1.57	10.00	10.00	0.00	10.00	0.00
4371 15										
TOTAL IN CRORES OF RUPEES										
EARN MONEY DEPOSIT AND REGN MONEY			0.01		0.02	0.10	0.10	0.00	0.10	0.00
OTHERS										
TOTAL IN CRORES OF RUPEES			10489.69	28.33	5.82	12.55	4.15	-8.40	4.50	0.35
					DEPOSIT WORKS					
DW329	4 3 900 507	CONS OF 1472 SINGLE ROOMTENE SECT 16 PKT I DWK SH: ADD/ALT IN 432 DUS				5.00	5.00	0.00	6.00	1.00
4372 00										

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A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
DEPOSIT WORKS						10.00	3.00	-7.00	5.00	2.00
DW330 4 3 900 509	4372 00	ADD/ALT REQD BY ALLOTTESOF DELHI POLICE IN 830 SRT PKT I SEC. 16 B DWK				5.00				
DW331 4 3 900 513	4372 00	CARRYING OUT COMP PLANTATION ON BEHALF OF NHAI IN DWK PH.II	4636.89	2284.00	1735.00	12134.00	1300.00	-10834.00	1450.00	150.00
HQ332 4 3 900 754	4372 00	U.D.F. SCHEMES				50.00	35.00	-15.00	40.00	5.00
SW333 4 3 900 772	4372 00	D/O RANGPURI SHIFTING OF NANGAL RAI				60.00				
HQ334 4 3 900 837	4372 00	C/O OFFICE BLDG (HQ)DIRECTO (MM)				3730.00				
HQ335 4 3 900 841	4372 00	COMMON WEALTH GAEMS 2010				11.00				
RZ 336 4 3 900 999	4372 00	ADD/ALT IN 400 DUSFOR DELHI POLIC ROHINI					350.00		400.00	50.00
SE 337 4 3 901 011	4372 00	DIPOSIT WORK ON THEBEHALF OF MTNL/BSES	232.76				5.00		5.00	0.00
DW338 4 3 901 014	4372 00	VARIOUS DEPOSIT WORK THOUGH MLA FUND (SH. MALA RAM GANGWAL MLA AC NO-16	23.45	33.72	63.55	12.00				
SE 339 4 3 901 042	4372 00	C/O OF ADDITIONAL ACCOMMODATION IN CHOPAL A VILLAGE NEW PILANGI KHERPUI								
HQ340 4 3 901 043	4372 00	C/O 3 LEVEL GRADE SEPARATO AT GAZIPUR CROSSING NH-24 ON ROAD NO 56	95.29	17.06		21.00				
SZ 341 4 3 910 048	4372 00	C/O COMMUNITY HALL CUM READING ROOM IN PKT 9 LAJPA NAGAR IV MP LAD FUND								
TOTAL IN CRORES OF RUPEES DEPOSIT WORKS			49.88	23.35	17.99	160.38	16.98	-108.56	19.06	2.08
TOTAL IN CRORES OF RUPEES			49.88	23.35	17.99	160.38	16.98	-108.56	19.06	2.08
STATUTORY DEDUCTIONS/ COLLECTION					WCT DEDUCTED AT SOURCE					
HQ342 4 3 900 121		WCT DEDUCTED AT SOURCE	2382.22	1809.14	2938.27	2500.00	3500.00	1000.00	3800.00	300.00

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A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
STATUTORY DEDUCTIONS/ COLLECTION					*WCT DEDUCTED AT SOURCE*					
TOTAL IN CRORES OF RUPEES STATUTORY DEDUCTIONS/ COLLECTION			23.82	18.09	29.38	25.00	35.00	10.00	38.00	3.00
WCT DEDUCTED AT SOURCE										
STATUTORY DEDUCTIONS/ COLLECTION					*INPUT VAT*					
ZZ 343 4 3 900 031	4373 11	SALE TAX				10.00	2.00	-8.00	2.50	0.50
TOTAL IN CRORES OF RUPEES STATUTORY DEDUCTIONS/ COLLECTION						0.10	0.02	-0.08	0.03	0.01
INPUT VAT										
STATUTORY DEDUCTIONS/ COLLECTION					*OUTPUT VAT COLLECTED*					
HQ344 4 3 900 120	4373 12	OUTPUT VAT	84.85	46.15	86.19	60.00	2000.00	1940.00	2200.00	200.00
TOTAL IN CRORES OF RUPEES STATUTORY DEDUCTIONS/ COLLECTION			0.85	0.46	0.86	0.60	20.00	19.40	22.00	2.00
OUTPUT VAT COLLECTED										
STATUTORY DEDUCTIONS/ COLLECTION					*INCOME TAX DEDUCTED AT SOURCE*					
ZZ 345 4 3 900 026	4373 13	INCOME TAX SUSPENCE	5032.54	4558.28	4871.67	5500.00	6000.00	500.00	6500.00	500.00
TOTAL IN CRORES OF RUPEES STATUTORY DEDUCTIONS/ COLLECTION			50.33	45.58	48.72	55.00	60.00	5.00	65.00	5.00
INCOME TAX DEDUCTED AT SOURCE										
STATUTORY DEDUCTIONS/ COLLECTION					*SERVICE TAX COLLECTED*					
HQ346 4 3 900 122	4373 14	SERVICE TAX COLLECTED	388.58	361.63	1731.39	500.00	1000.00	500.00	1200.00	200.00
TOTAL IN CRORES OF RUPEES STATUTORY DEDUCTIONS/ COLLECTION			3.89	3.62	17.31	5.00	10.00	5.00	12.00	2.00
SERVICE TAX COLLECTED										
STATUTORY DEDUCTIONS/ COLLECTION					*LABOUR CESS COLLECTED*					

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
					CONTRIBUTION FROM EMPLOYEES					
EMP BENEFIT SCHEMES-GROUP INSURANCE SCHEME										
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-GROUP INSURANCE SCHEME			0.26	0.20	0.39	0.12	0.12	0.00	0.15	0.03
CONTRIBUTION FROM EMPLOYEES										
TOTAL IN CRORES OF RUPEES			0.26	0.20	0.39	0.12	0.12	0.00	0.15	0.03
EMP BENEFIT SCHEMES-BENEVOLENT FUND					CONTRIBUTION FROM EMPLOYEES					
ZZ 357 4 3 900 012 BENEVALONT FUND 4385 10			103.11	102.57	95.64	100.00	110.00	10.00	120.00	10.00
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-BENEVOLENT FUND			1.03	1.03	0.96	1.00	1.10	0.10	1.20	0.10
CONTRIBUTION FROM EMPLOYEES										
TOTAL IN CRORES OF RUPEES			1.03	1.03	0.96	1.00	1.10	0.10	1.20	0.10
EMP BENEFIT SCHEMES-PENSION FUND					WORK CHARGED PENSION					
HQ 358 4 3 900 100 WORK CHARGE PENSION 4386 10				542.12	12.00	10.00	-2.00	12.00	2.00	
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-PENSION FUND				5.42	0.12	0.10	-0.02	0.12	0.02	
WORK CHARGED PENSION										
EMP BENEFIT SCHEMES-PENSION FUND					CONTRIBUTION FROM AUTHORITY					
ZZ 359 4 3 900 101 PENSION FUNDS 4386 11				33070.82	45302.95	5500.00	5000.00	-500.00	10000.00	5000.00
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-PENSION FUND				330.71	453.03	55.00	50.00	-5.00	100.00	50.00
CONTRIBUTION FROM AUTHORITY										
EMP BENEFIT SCHEMES-PENSION FUND					INTEREST ON PENSION FUND INVESTMENT					
HQ 360 4 3 900 124 INTEREST ON PENSIONFUND INVESTMENT			6294.66	3440.36	7960.07	30000.00	30000.00	0.00	32000.00	2000.00

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A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
EMP BENEFIT SCHEMES-PENSION FUND					INTEREST ON PENSION FUND INVESTMENT					
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-PENSION FUND			62.95	34.40	79.60	300.00	300.00	0.00	320.00	20.00
INTEREST ON PENSION FUND INVESTMENT										
TOTAL IN CRORES OF RUPEES			62.95	365.11	538.05	355.12	350.10	-5.02	420.12	70.02
EMP BENEFIT SCHEMES-GRATUITY FUND					CONTRIBUTION RECEIVED IN FUND					
HQ 361 4 3 900 116 GRATUITY RESERVED FUND 4387 10			17610.00	24599.01	36799.52	5500.00	15000.00	9500.00	15000.00	0.00
HQ 362 4 3 900 132 AMOUNT RECEIVED FROM UDF 4387 10					1500.00					
HQ 363 4 3 900 133 AMOUNT RECEIVED FROMPENSION FUND TRUST 4387 10					1299.27					
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-GRATUITY FUND			176.10	245.99	395.99	55.00	150.00	95.00	150.00	0.00
CONTRIBUTION RECEIVED IN FUND										
EMP BENEFIT SCHEMES-GRATUITY FUND					INEREST ON GRATUITY INVESTMENT					
HQ 364 4 3 900 125 INTEREST ON GRAUITY FUND 4387 11			913.89	1329.01	2022.47	3200.00	3200.00	0.00	3600.00	400.00
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-GRATUITY FUND			9.14	13.29	20.22	32.00	32.00	0.00	36.00	4.00
INEREST ON GRATUITY INVESTMENT										
TOTAL IN CRORES OF RUPEES			185.24	259.28	416.21	87.00	182.00	95.00	186.00	4.00
URBAN DEVELOPMENT FUND					CONVERSION CHARGES RECEIVED					
ZZ 365 4 3 900 109 CONVERSION CHARGES (UDF) 4391 10			23527.10	27654.81	28035.34	25000.00	22000.00	-3000.00	23000.00	1000.00
TOTAL IN CRORES OF RUPEES										
URBAN DEVELOPMENT FUND			235.27	276.55	280.35	250.00	220.00	-30.00	230.00	10.00
CONVERSION CHARGES RECEIVED										
URBAN DEVELOPMENT FUND					INTEREST RECEIVED ON UDF INVESTMENT					

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
URBAN DEVELOPMENT FUND					*INTEREST RECEIVED ON UDF INVESTMENT*					
HQ 366 4 3 900 126 4391 11		INTEREST RECD ON UDF FUND	10390.06	16634.77	21321.90	20000.00	20000.00	0.00	22000.00	2000.00
TOTAL IN CRORES OF RUPEES										
URBAN DEVELOPMENT FUND			103.90	166.35	213.22	200.00	200.00	0.00	220.00	20.00
INTEREST RECEIVED ON UDF INVESTMENT										
URBAN DEVELOPMENT FUND					*LOANS RECOVERED/GIVEN*					
HQ 367 4 3 900 649 4391 14		URBAN DEV FUND(LOAN FROM UDF TO OTHER DEPT & FLY OVE ETC)	650.00	250.00		250.00	250.00	0.00	250.00	0.00
HQ 368 4 3 900 650 4391 14		UDF LOAN RECOVERY FROM MCD		819.96			500.00		500.00	0.00
HQ 369 4 3 900 658 4391 14		RECOUPMENT OF EXPENDITURI FROM NAZUL-II		3276.00						
HQ 370 4 3 900 661 4391 14		INTEREST RECEIVED FROMUDF LOAN			152.50		150.00		150.00	0.00
TOTAL IN CRORES OF RUPEES										
URBAN DEVELOPMENT FUND			6.50	43.46	1.53	2.50	9.00	0.00	9.00	0.00
LOANS RECOVERED/GIVEN										
TOTAL IN CRORES OF RUPEES			345.67	486.36	495.10	452.50	429.00	-30.00	459.00	30.00
VAMBAY					*INTEREST RECEIVED*					
HQ 371 4 3 900 130 4392 11		INTEREST RECEIVEDON VAMBA FUND	6.03	4.68	7.10	15.00	9.00	-6.00	9.00	0.00
TOTAL IN CRORES OF RUPEES										
VAMBAY			0.06	0.05	0.07	0.15	0.09	-0.06	0.09	0.00
INTEREST RECEIVED										
TOTAL IN CRORES OF RUPEES			0.06	0.05	0.07	0.15	0.09	-0.06	0.09	0.00
COMMON WEALTH GAMES RESERVE FUND					GRANT RECEIVED					
HQ 372 4 3 900 105		COMMON WEALH GAMES2010 RESERVE FUND	17680.85	47660.94						

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 BE 2014 - 2015
COMMON WEALTH GAMES RESERVE FUND					*GRANT RECEIVED*					
TOTAL IN CRORES OF RUPEES										
COMMON WEALTH GAMES RESERVE FUND			176.81	476.61						
GRANT RECEIVED										
COMMON WEALTH GAMES RESERVE FUND					*INTEREST RECEIVED*					
HQ 373 4 3 900 128 4393 11		INTEREST RECEIVED	3005.35	1531.34	7.88		15.00		15.00	0.00
TOTAL IN CRORES OF RUPEES										
COMMON WEALTH GAMES RESERVE FUND			30.05	15.31	0.08		0.15		0.15	0.00
INTEREST RECEIVED										
TOTAL IN CRORES OF RUPEES			206.86	491.92	0.08		0.15		0.15	0.00
EWS HOUSES RESERVE FUND					*GRANT RECEIVED*					
HQ 374 4 3 900 106 4394 10		EWS HOUSES RESERVE FUND				10.00	10.00	0.00	10.00	0.00
TOTAL IN CRORES OF RUPEES										
EWS HOUSES RESERVE FUND						0.10	0.10	0.00	0.10	0.00
GRANT RECEIVED										
EWS HOUSES RESERVE FUND					*INTEREST RECEIVED*					
HQ 375 4 3 900 129 4394 11		INTEREST RECEIVED	5856.50	7222.62	10868.96	10000.00	10000.00	0.00	11000.00	1000.00
TOTAL IN CRORES OF RUPEES										
EWS HOUSES RESERVE FUND			58.57	72.23	108.69	100.00	100.00	0.00	110.00	10.00
INTEREST RECEIVED										
TOTAL IN CRORES OF RUPEES			58.57	72.23	108.69	100.10	100.10	0.00	110.10	10.00
CONTINGENCY RESERVE FUND					*INTEREST RECEIVED*					
HQ 376 4 3 900 127 4395 10		INTEREST RECD ON CONTIGENC RESERVE FUND	2126.53	8918.33	6603.93	8000.00	6500.00	-1500.00	7000.00	500.00

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 & BE 2014 - 2015
		INTEREST RECEIVED								
CONTINGENCY RESERVE FUND										
TOTAL IN CRORES OF RUPEES										
CONTINGENCY RESERVE FUND			21.27	89.18	66.04	80.00	65.00	-15.00	70.00	5.00
INTEREST RECEIVED										
TOTAL IN CRORES OF RUPEES			21.27	89.18	66.04	80.00	65.00	-15.00	70.00	5.00
		PERSONAL LEDGER ACCOUNT								
INTER-UNIT ACCOUNT										
ZZ 377	4 3 900 108	PERSONAL LEDGER ACCOUNTS**********		206205.49	260959.36	220000.00	546000.00	326000.00	550000.00	4000.00
4399 10										
TOTAL IN CRORES OF RUPEES										
INTER-UNIT ACCOUNT			2236.67	2062.05	2609.59	2200.00	5460.00	3260.00	5500.00	40.00
PERSONAL LEDGER ACCOUNT										
		CASH SETTLEMENT SUSPENSE ACCOUNT								
INTER-UNIT ACCOUNT						10.00	155.00	145.00	200.00	45.00
ZZ 378	4 3 900 028	CASH SETTLEMENT ACCOUNTS 1153.86								
4399 11										
TOTAL IN CRORES OF RUPEES										
INTER-UNIT ACCOUNT			11.54			0.10	1.55	1.45	2.00	0.45
CASH SETTLEMENT SUSPENSE ACCOUNT										
		INTER TRANSFER OF FUNDS								
INTER-UNIT ACCOUNT										
ZZ 379	4 3 900 035	INTER TRANSFER OF FUNDS **********		241549.36	365576.94	230000.00	247000.00	17000.00	250000.00	3000.00
4399 12										
TOTAL IN CRORES OF RUPEES										
INTER-UNIT ACCOUNT			1271.03	2415.49	3655.77	2300.00	2470.00	170.00	2500.00	30.00
INTER TRANSFER OF FUNDS										
TOTAL IN CRORES OF RUPEES			3519.24	4477.55	6265.36	4500.10	7931.55	3431.45	8002.00	70.45
TOTAL IN CRORES OF RUPEES		G.D.A.	609.78	2344.95	2702.31	3197.01	2093.03	-1087.42	2097.47	4.44
EXCLUDING DEPOSIT AND ADVANCES		G.D.A.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	203.58

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals 2010 - 2011	Actuals 2011 - 2012	Actuals 2012 - 2013	Budget Estimate For 2013 - 2014	Revised Estimate For 2013 - 2014	Variation Between BE 2013 - 2013 & RE 2013 - 2014	Budget Estimate For 2014 - 2015	Variation Between RE 2013 - 2014 & BE 2014 - 2015
TOTAL IN CRORES OF RUPEES			3082.02	5736.20	5938.27	7940.82	4766.51	-3184.11	6201.33	397.82
EXCLUDING DEPOSIT AND ADVANCES										
TOTAL IN CRORES OF RUPEES			37944.75	46123.12	35647.97	39560.61	38983.83	-664.31	41352.00	881.93
INCLUDING DEPOSIT AND ADVANCES										

* Expenditure *

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Ur / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
SHARE COST OF ADMINSTRATION		**SHARE COST OF ADMN TRANSFEED FROM BDGA**									
HQ 1 1420	1 4 901 051 10	SHARE COST OF ADMN TRANSF EREC FROM BGDA		798.42 3228.77 1629.63	89.33		900.00	900.00	0.00	1500.00	600.00
							900.00	900.00		1500.00	
Total in Crores of Rupees				**7.98**	**0.89**		**9.00**	**9.00**	**0.00**	**15.00**	**6.00**
SHARE COST OF ADMINSTRATION			**0**	**32.29**							
SHARE COST OF ADMN TRANSFEED FROM BDGA				**16.30**							
SHARE COST OF ADMINISTRATION		**LESS : ESTT.CHARGES RECOVERED FROM WORK**									
HQ 2 1420	1 4 901 052 11	LESS ESTT CHARGES & RECOV ERED FROM WORKS		-177.92 -148.39 -179.75	-43.25		-230.00	-200.00	30.00	-220.00	-20.00
							-230.00	-200.00		-220.00	
Total in Crores of Rupees				**-1.78**	**-0.43**		**-2.30**	**-2.00**	**0.30**	**-2.20**	**-0.20**
SHARE COST OF ADMINISTRATION			**0**	**-1.48**							
LESS : ESTT.CHARGES RECOVERED FROM WORK				**-1.80**							
Total in Crores of Rupees				**6.21**	**0.46**		**6.70**	**7.00**	**0.30**	**12.80**	**5.80**
SHARE COST OF ADMINSTRATION			**0**	**30.80**							
				14.50							

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES		**MAJOR WORKS AND SCHEMES**										
SW3 1421 13	1 4 008 202	D/O PLOTS AT BLK8-A, WEA KAROL BAGH.						0.50 0.50	0.50 0.50	0.00	0.50 0.50	0.00
NZ 4 1421 13	1 4 021 002	D/O HANUMAN MANDIR COMPL- EX AT BELA ROAD						10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00
Total in Crores of Rupees			0		0.00	0.00		0.11	0.06	-0.05	0.11	0.05
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES		**MAJOR WORKS AND SCHEMES**										
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES		**MAINTENANCE**										
NZ 5 1421 12	1 4 501 001	MAINTENANCE OF JANDWALN CYCL MKT PH I II	115.9		5.13 5.64 10.70	99.38		60.00 10.00 70.00	10.00 7.50 17.50	-52.50	20.00 7.50 27.50	10.00
SW6 1421 12	1 4 501 022	MODERNIZATION OF LIFTS AT RAJINDRA PLACE	40					55.00 55.00				
otal in Crores of Rupees			1.56		0.05 0.06	0.99		1.25	0.18	-1.08	0.28	0.10
XPENDITURE ON WORKS & DEVELOPMENT SCHEMES AINTENANCE					0.11							

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
WORKS AND DEVELPOPMENT OF SCHEMES		**MAINTENANCE OF HORT.WORKS**										
NZ 7 1421 13	1 4 502 049	M/O PARKS & TRUCK PARKING AT MAZNU KA TILLA (NEAR GURUDWARA)	9495	9596	12.29 2.30 8.04			10.00 10.00	50.00 2.00 10.00 62.00	52.00	50.00 2.00 10.00 62.00	0.00
NZ 8 1421 13	1 4 502 055	M/O 144 JANTA HOUSES PKT (H) PITAM PURA (25 ST AFF QTR)			0.45 2.83			4.00 5.00 9.00	1.00 1.00 2.00	-7.00	1.00 1.00 2.00	0.00
NZ 9 1421 13	1 4 502 056	M/O VARIOUS PARKS (296.38 ACRES) UNDER NZ AND EZ			1127.19 940.42 1528.23			200.00 350.00 1550.00 2100.00	165.00 274.00 1525.00 1964.00	-136.00	105.00 325.00 1550.00 1980.00	16.00
SW10 1421 13	1 4 502 057	MAINT OF COMPLETED SCHEMES OF N.A/C 1 UNDER SOUTH WEST ZONE			464.82 229.33 186.77			130.00 50.00 318.00 498.00	40.00 50.00 205.00 295.00	-203.00	50.00 40.00 210.00 300.00	5.00
NZ 11 1421 13	1 4 502 58	M/O COPLETED SCHEMES UNDER NORTH ZONE			198.76 210.85 180.55			75.00 75.00 150.00	110.00 90.00 200.00	50.00	80.00 56.00 136.00	-64.00
Total in Crores of Rupees			0		18.04 13.86	0.00		27.67	25.23	-2.44	24.80	-0.43
WORKS AND DEVELPOPMENT OF SCHEMES MAINTENANCE OF HORT.WORKS					19.04							
Total in Crores of Rupees					18.09							
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES			1.56		13.91 19.14	0.99		29.03	25.46	-3.57	25.18	-0.28

* Expenditure *

Delhi Development Authority
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(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Ut	Actual Expd. 2010 -2011 2011 -2012 2012 -2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
DELHI MASTER PLAN		SHARE COST OF ADMINISTRATION									
HQ 12 430 12	1 4 200 002	SHARE COST OF ADMINISTRA TION		123.84 144.45			160.00 160.00	160.00 160.00	0.00	160.00 160.00	0.00
Total in Crores of Rupees			0	1.24 1.44	0.00		1.60	1.60	0.00	1.60	0.00
DELHI MASTER PLAN SHARE COST OF ADMINISTRATION											
Total in Crores of Rupees			0	1.24 1.44	0.00		1.60	1.60	0.00	1.60	0.00
DELHI MASTER PLAN											
PAYMENT OF NAZUL REVENUE TO GOVT		NAZUL REVENUE TO GOVT									
HQ 13 434 10	1 4 600 001	MISCELLANEOUS PAYMENTS OF NAZUL REVENUE TO GOVT.		1.39 1.39 1.39			10.00 10.00	1.60 1.60	-8.40	1.60 1.60	0.00
Total in Crores of Rupees			0	0.01 0.01 0.01	0.00		0.10	0.02	-0.08	0.02	0.00
PAYMENT OF NAZUL REVENUE TO GOVT NAZUL REVENUE TO GOVT											
Total in Crores of Rupees			0	0.01 0.01 0.01	0.00		0.10	0.02	-0.08	0.02	0.00
PAYMENT OF NAZUL REVENUE TO GOVT											
Total in Crores of Rupees including Deposit and Advances		NAZUL-I	1.56	24.31 45.97 35.10	1.45		37.43	34.08	-3.35	39.60	5.52
Total in Crores of Rupees including Deposit and Advances		NAZUL-I	1.56	24.31 45.97 35.10	1.45		37.43	34.08	-3.35	39.60	5.52

* Expenditure *

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(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Ut	Actual Expd. 2010 -2011 2011 -2012 2012 -2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND											
HQ 14 2420 00	2 4 905 001	PAYMENT TO DELHI ADMN. FOR ACQUISITION OF LAND & ENHANCED COMPENSATION		17574.96 44770.57 12475.00			40000.00 40000.00	29700.00 29700.00	-10300.00	40000.00 40000.00	10300.00
Total in Crores of Rupees			0	175.75 447.71 124.75	0.00		400.00	297.00	-103.00	400.00	103.00
PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND											
Total in Crores of Rupees			0	175.75 447.71 124.75	0.00		400.00	297.00	-103.00	400.00	103.00
PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND											

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Up	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
		EXPENDITURE ON DEVELOPMENT OF LAND	**RESIDENTIAL LAND**								
NZ 15 2421 10	2 4 005 [illegible]	C/O 18M R/W ROAD FROM B-B LOCK T NARAINA VILLAGE						5.00		35.00	30.00
								5.00		35.00	
NZ 16 2421 10	2 4 005 [illegible]	D/O LAND FOR WEAVER COLONY WATER PUR PH-IV					1.00				
							1.00				
SW17 2421 10	2 4 010 101	D/O PLOTS FOR RE-LOCATION OF SQUATERS AT HASTSAL					1.00 2.00	1.00 2.00	0.00	1.00 2.00	0.00
							3.00	3.00		3.00	
SW16 2421 10	2 4 010 202	SHORT TERM AND LONG TERM MEASURES TO IMPROVE UNFIL TEREI WATERSYSTEMIN DELHI		17.25 -3.34			10.00				
							10.00				
NZ 19 2421 10	2 4 014 052	DEV OF LAND AT SHALIMAR BAGH BLI C&D	1.573 1984 1995	17.20 61.39 88.71			200.00 500.00 25.00	120.00 1.00 5.00	-599.00	200.00 150.00 15.00	239.00
							725.00	126.00		365.00	
NZ 20 2421 10	2 4 014 053	C/O 30M R/W ROAD IN BLOCK C&D, SHALIMAR BAGH		9.17			200.00	90.00	-110.00	100.00	10.00
							200.00	90.00		100.00	
SW21 421 10	2 4 015 261	D/O SANITARY LAND FILL AT SITE NO 2 HASTSAL					1.00 10.00 7.00	1.00 5.00 7.00	-5.00	1.00 10.00 8.00	6.00
							18.00	13.00		19.00	
NZ 22 2421 10	2 4 015 051	DEV OF LAND PRITAM PURA ZONE H-5 (PART)	2014.5 1971 1994	1620.1			5.00	2.00	-3.00	5.00	3.00

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Up	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
		EXPENDITURE ON DEVELOPMENT OF LAND	**RESIDENTIAL LAND**								
NZ 23 2421 10	2 4 016 052	D/O LAND FOR PLOTTED AREA BETWEEN SAINIK VIHAR JAG- RITI AP H4-5 PITAMPURA					1.00 45.00	1.00 45.00	0.00	1.00 1.00	-44.00
							46.00	46.00		2.00	
NZ 24 2421 10	2 4 016 251	DEV OF LAND FOR 96-97 PLOTTED HOUSING NEAR IDPL PITAMPURA	5.7 1996 1997				1.00 0.50	1.00 0.50	0.00	1.00 0.50	0.00
							1.50	1.50		1.50	
EZ 25 2421 10	2 4 017 053	C/O SPS AT R BLOCK DILSHA D GARDEN		46.90 0.46 3.33			5.00 10.00	5.00 10.00	0.00	5.00 10.00	0.00
							15.00	15.00		15.00	
MR 26 2421 10	2 4 017 054	CONSULT SERVICES FOR GEO. STRUCT/DRAWING FOR ROB/FLYOVEI UER-I & III					400.00	500.00	100.00	500.00	0.00
							400.00	500.00		500.00	
MR 27 2421 10	2 4 017 055	C/O ROB ALONG UER-III ON AUNCHAN ROAD					2500.00				
							2500.00				
MR 28 2421 10	2 4 017 056	C/O UNDERPASS ALONG UER-III BELO 60M R/W RD SEC.-24/26 ROHINI(HAL.RD)					2500.00				
							2500.00				
MR 29 2421 10	2 4 017 057	C/O FLYOVER ON DELHI KARNAL RAILWAY LINE ALONG UER-II					2500.00	10.00	-2490.00	3000.00	2990.00
							2500.00	10.00		3000.00	
MR 30 2421 10	2 4 017 058	C/O ROB ALONG UER-III ON KANJHAWALA ROAD					2500.00				
							2500.00				

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EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
MR31 2421	2 4 017 059 10	C/O ROB ALONG UER-II ON KANJHAWALA ROAD					2500.00				
							2500.00				
MR32 2421	2 4 017 060 10	C/O ROB ALONG UER-II ON ROAD BETWEEN SECT.-23 & 24 DWARKA					2500.00				
							2500.00				
MR33 2421	2 4 017 061 10	C/O ROB ALONG UER-III ON DELHI NAJAFGARH ROAD					2500.00				
							2500.00				
MR34 2421	2 4 017 062 10	C/O ROB ALONG UER-III ON NH-10 & DELHI ROHTAK RLY LINE (ROB APPR 1.4 KM)					2500.00	10.00	-2490.00	3000.00	2990.00
							2500.00	10.00		3000.00	
MR35 2421	2 4 017 063 10	C/O FLYOVER ALONG UER- II ON WESTERN YAMUNA CANAL & 45M R/W ROAD					2500.00	5.00	-2495.00	100.00	95.00
							2500.00	5.00		100.00	
MR36 2421	2 4 017 064 10	C/O FLYOVER ON DELHI- KARNAL RAILWAY LINE ALONG UER-III					50.00	5.00	-45.00	100.00	95.00
							50.00	5.00		100.00	
R37 421	2 4 017 065 10	STRENGTHENING OF 80M R/W ROAD (DELHI SIDE) FROM NH-1 TO ALIPUR ROAD					1200.00	500.00	-700.00	1500.00	1000.00
							1200.00	500.00		1500.00	
MR39 2421	2 4 017 066 10	C/O BRIDGE OVER DRAIN NO-5 BAWANA ESCAPE DRAIN C.C. & DELH					1200.00	1500.00	300.00	700.00	-800.00

* Expenditure*

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EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
MR39 2421	2 4 017 067 10	C/O BRIDGE OVER N.GARH DRAIN MUNGESHPUR DRAIN MUNDKA DRAIN TC NR H PROJ					500.00	5.00	-495.00	500.00	495.00
							500.00	5.00		500.00	
MR40 2421	2 4 017 068 10	C/O 100M R/E UER-II FROM DICHAON NG DRAIN NEAR VILLAGE DHULSIORS					2000.00	10.00	-1990.00	2000.00	1990.00
							2000.00	10.00		2000.00	
EZ 41 2421	2 4 018 014 10	D/O YAMUNA RIVER FRONT PKT.III, PH	280 2000 2002					20.00	20.00	20.00	0.00
							10.00	10.00		10.00	
							10.00	30.00		30.00	
EZ 42 2421	2 4 018 022 10	D/O RIVER FRONT YAMUNA PU STA.		58.61 109.73 177.59			500.00	320.00	-180.00	205.00	-115.00
							40.00	40.00		40.00	
							540.00	360.00		245.00	
EZ 43 2421	2 4 018 025 10	D/O KUDESIA GHAT AT YAMUN A RIVER FRONT (WEST BANK) NEAR ISBT.					100.00	25.00	-75.00	45.00	20.00
							100.00	25.00		45.00	
EZ 44 2421	2 4 018 026 10	YAMUNA RIVER FROND DEV. SH:C/O BNDRY WALL FOR NIZAMUDDIN Y.BRIDGE DND					250.00	30.00	-220.00	75.00	45.00
							250.00	30.00		75.00	
SW45 2421	2 4 020 051 10	LAYING PIPELINE SUPPLY OF UNTREATED WATER FROM NILO THI S TO G-17 AREA					15.00				
							15.00				
EZ 46 2421	2 4 022 050 10	D/O 7.15 HECT RESDL PKT NEAR GAZIPUR	234.94 1991 1994				2.00	2.00		2.00	
							2.00	1.00		5.00	
							5.00	5.00	-1.00	5.00	4.00
							9.00	8.00		12.00	

* Expenditure *

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	Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND	**RESIDENTIAL LAND**									
EZ 47 2421 10	2 4 022 250 DEV OF CGHBS PATPARGAN (PROV. E- 18 PERIPHERIAL SERVICES	755.21		703.68		2.00 8.00 10.00	2.00 2.00	-8.00	2.00 2.00	0.00
EZ 48 2421 10	2 4 022 251 DEV OF COOP SOCIETIES PERIPHERAL DEV IN ZONE E-13	702	193.50	405.79		2.00 2.00 10.00 14.00	2.00 1.00 10.00 13.00	-1.00	2.00 2.00 10.00 14.00	1.00
EZ 49 2421 10	2 4 022 252 D/O LAND FOR CGHS ZE-13 PATPARGANJ (EXTENDED PORTION)	1383.74 1990	-157.14			2.00 2.00 8.00 12.00	2.00 1.00 5.00 8.00	-4.00	2.00 2.00 5.00 9.00	1.00
EZ 50 2421 10	2 4 022 253 D/O LAND AT GAZIPUR SH:C/ O SUMPWELL AND SHIFTING O F SW DRAIN of NH24					300.00 300.00	500.00 500.00	200.00	50.00 50.00 100.00	-400.00
EZ 51 2421 10	2 4 022 254 IMPROVENMENT OF CIRCUIATI ON AROUND ISBT (AVRT) P.GANJ INDUSRIAL AREA		7.65			250.00 100.00 350.00	150.00 20.00 170.00	-180.00	500.00 100.00 600.00	430.00
RZ 52 2421 10	2 4 025 051 DEV OF LAND ROHINI PH-I SEC-3,6,7 &8	7725.41	7.03			1.00 5.00 6.00	2.00 1.00 5.00 8.00	2.00	5.00 1.00 5.00 11.00	3.00
RZ 53 2421 10	2 4 025 054 DEV OF LAND ROHINI PH I PART AREA OF SEC-5	611.27	-0.77 64.41			0.10 2.00 2.10	0.10 2.00 2.10	0.00	0.10 2.00 2.10	0.00
RZ 54 2421 10	2 4 025 055 DEV OF LAND ROHINI PH-I SEC 2,3,7&8 OUTER RING ROAD COMMERCIAL	554.34	23.57 8.70 205.48			50.00 2.00 52.00	50.00 2.00 52.00	0.00	50.00 2.00 52.00	3.00

* Expenditure *

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EXPENDITURE ON DEVELOPMENT OF LAND	**RESIDENTIAL LAND**									
RZ 55 2421 10	2 4 025 056 DEV OF LAND ROHINI PH 2 SEC 9,13,14PART15,16,18 & 19 & SEMI PUBLIC AREA	5093		.24		10.00 20.00 30.00	10.00 2.00 12.00	-18.00	10.00 2.00 12.00	0.00
RZ 56 2421 10	2 4 025 061 DEV OF 104.41 ACRE LAND ROHINI SEC XI & SEC XI EXTN.	3689		239.34		0.10 10.00 10.10	0.10 10.00 10.10	0.00	0.10 15.00 15.10	5.00
RZ 57 2421 10	2 4 025 076 D/O 21.18 HECT.LAND AT ROHINI PH II SECT.26 ONWORD (21.18 HECT)		1992.44 27.29			105.00 105.00 210.00	25.00 16.00 41.00	-169.00	115.00 50.00 165.00	124.00
RZ 58 2421 10	2 4 025 077 DEV OF 211.39 HACT OF LAND WEST OF ROHINI EXT. POOTH KALAN SECT.20,21,22	100 1989 1991	4.76 5.60			5.00 400.00 15.00 420.00	5.00 10.00 5.00 20.00	-400.00	100.00 400.00 5.00 505.00	485.00
RZ 59 2421 10	2 4 025 078 DEV OF 472.40 HACT OF LAND IN SEC 23,24,25 ROHINI	15120.57 1990 1991	275.37 27.05 566.76			115.00 500.00 30.00 645.00	15.00 491.00 5.00 511.00	-134.00	20.00 50.00 5.00 75.00	-436.00
RZ 60 2421 10	2 4 025 080 D/O LAND AT ROHINI PH-II DISTT. PAR 100 HECT. SECTOR 10 ROHINI	50 1995 9596				80.00 80.00	2.00 2.00	-78.00	2.00 2.00	0.00
RZ 61 2421 10	2 4 025 083 PROTECTION OF VACANT LAND IN ROHINI ZONE RBT FENCING	1997 1998	130.12 216.18 380.78			266.00 266.00	458.00 458.00	192.00	430.00 430.00	-28.00
RZ 62 2421 10	2 4 025 085 D/O LAND PH IV & V ROHINI C/O FULL R/W OF MASTER PLAN RD ROHINI PH-IV/V		10.16 116.22 967.13			1000.00 300.00 20.00 1320.00	1100.00 220.00 30.00 1350.00	30.00	1500.00 450.00 30.00 1980.00	630.00

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EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND										
RZ 63 2421	2 4 025 086 10	C/O MASTER PLAN ROAD ROHINI PH.I SECTOR-20 TO 25.			8.19 636.73			1.00 5.00 6.00	1.00 5.00 6.00	0.00	1.00 5.00 6.00	0.00
RZ 64 2421	2 4 025 103 10	D/O 400 HECT OF LAND ACQRD.RECENTLY IN PH.IV&V (SECT.27&28)ROHINI			2834.04 3344.15 1380.34			1505.00 2500.00 70.00 4075.00	557.00 536.00 40.00 1133.00	-2942.00	930.00 2000.00 50.00 2980.00	1847.00
RZ 65 2421	2 4 025 104 10	D/O LAND IN SECT.29 & 30 ROHINI(PT.LAND AVAILABLE)			219.27 4428.24 6481 93			60.00 2000.00 30.00 2090.00	4000.00 550.00 30.00 4580.00	2490.00	4300.00 2000.00 50.00 6350.00	1770.00
RZ 66 2421	2 4 025 105 10	D/O LAND IN SECT.31 & 32 ROHINI(PT.LAND)			0.22 131.70 42.52			50.00 40.00 90.00	5.00 50.00 55.00	-35.00	100.00 60.00 160.00	105.00
RZ 67 2421	2 4 025 106 10	D/O LAND UNDER ACQ. IN ROHINI PH-& V(258.17 HACT OF LAND IN SCT.29,30			42.05 4856.11 11922.17			3400.00 100.00 100.00 3600.00	3200.00 1.00 5.00 3206.00	-394.00	2300.00 100.00 60.00 2460.00	-746.00
RZ 68 421	2 4 025 109 10	PROVIDING SYSTEM FOR USE OF TREATED EFFLUENT IN PH III SEC-11 ROHINI SH:HDPE	400		2.21			50.00 50.00	10.00 10.00	-40.00	50.00 50.00	40.00
69 21	2 4 025 110 10	C/O 100 M R/W UER-II CONN ECTING II CANAL TO RLY LINES TO MUNDIKA NH10	20		37.41 594.53			3800.00 50.00 3850.00	1000.00 100.00 1100.00	-2750 00	3000.00 200.00 3200.00	2100.00
RZ 70 2421	2 4 025 112 10	D/O LAND IN SECTOR 34 PH- IV & V ROHINI			-2.03 122[illegible]			6500.00 5000.00	2000.00 2400.00	-7175.00	6100.00 2500.00	4200.00

(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND										
RZ 71 2421	2 4 025 113 10	D/O LAND IN SECT 35 PH-IV & V ROHII			3206.08			1000.00 2500.00 30.00 3530.00	50.00 20.00 5.00 75.00	-3455.00	1000.00 5.00 1005.00	930.00
RZ 72 2421	2 4 025 115 10	D/O LAND 81.00 HACT. LAND IN SECT. 31& 32 ROHINI P H-IV & V (SH: M P ROAD)						30.00 30.00	5.00 5.00	-25.00	5.00 5.00	0.00
RZ 73 2421	2 4 025 116 10	D/O LAND IN SECT. 36 & 37 PH. IV & V ROHINI			26.47 18086.13			14000.00 3000.00 17000.00	2000.00 21.00 5.00 2026.00	-14974.00	17000.00 1000.00 5.00 18005.00	15979.00
RZ 74 2421	2 4 025 120 10	D/O LAND IN SECT.38 ROHINI									10.00 10.00	10.00
RZ 75 2421	2 4 025 124 10	D/O 119.00 HACT. OF LAND AT SECT.3 & 32 ROHINI			-4.48 442.31 6478.20			50.00 40.00 90.00	60.00 5.00 65.00	-25.00	700.00 10.00 710.00	645.00
RZ 76 2421	2 4 025 125 10	C/O 60M ROAD BETWEEN SECT .31,32,36,37 FOR HELIPORT IN ROHINI			1589.78 49.72 153.76			5.00 70.00 15.00 90.00	5.00 5.00 10.00	-80.00	20.00 25.00 10.00 55.00	45.00
RZ 77 2421	2 4 025 130 10	C/O ROADS IN DC-1&2, SEC- 10 ROHIN SH:C/O 40M R/W CC RD DX-1&2 SEC-1(ROHIN						300.00 300.00	800.00 50.00 850.00	550.00	100.00 10.00 110.00	-740.00
RZ 78 2421	2 4 025 131 10	D/O LAND AVAILABLE IN PKT-I-II FOR ALTERNATE PLOTS SEC-16, ROHINI.						50.00 50.00	35.00 35.00	-15.00	50.00 50.00	15.00

* Expenditure *

Delhi Development Authority
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(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Up	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
FO 79	2 4 025 161	C/O FLY OVER UER-1					200.00	200.00	0.00	3000.00	2800.00
2421	10			0.31			200.00	200.00		3000.00	
FO 80	2 4 025 162	C/O FLY OVER INTER SECTIO N OF 10		4.20			100.00	100.00	0.00	3000.00	2900.00
2421	10	M WIDE RD (UER-2) & ROHTAK RD NE MUNDKA		0.86			100.00	100.00		3000.00	
FO 81	2 4 025 163	C/O UER-II FROM NH-8 TO NH-2						1.00		100.00	99.00
2421	10							1.00		100.00	
FO 82	2 4 025 164	C/O UER-I FROM NAJAFGARH DRAIN						1.00		100.00	99.00
2421	10	TO NH-8						1.00		100.00	
SE 83	2 4 027 200	DEV OF INSTL AREA	959				10.00	5.00	-5.00	10.00	5.00
421	10	TUGHLAKABAD	1989 1995	36.33			10.00	5.00		10.00	
84	2 4 032 051	P/F PERIPHERIAL SEWER LINE FROM	243.96				3.00	3.00	0.00	3.00	0.00
1	10	JAGRATI ENCL TO KALYAN PURI	1992 1992	102.28			3.00	3.00		3.00	
5	2 4 038 053	DEV OF PARK VASANT KUNJ SEC-	400					20.00	0.00	20.00	0.00
	10	A,B,C & D	1993 1995	1129.4			20.00				
							20.00	20.00		20.00	
SW86	2 4 038 055	D/O LAND MASOODPUR VILL. SEC.D,	10						0.00		0.00
2421	10	PKT 5&6 VASANT KUNJ	1997 1998								

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		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
SW87	2 4 038 060	C/O 30 M WIDE LINK ROAD F FROM NH		8.41			300.00	60.00		200.00	
2421	10	TO CREMATION GROUND MAHIPALPU		690.34			40.00	52.00	-228.00	10.00	98.00
				125.16			340.00	112.00		210.00	
SW88	2 4 038 063	IMPROVEMENT OF PERIPHERIA L STC		33.96			15.00	24.00		10.00	
2421	10	WATER DRAINAGE OF PKT-C-1&2, AT		78.20					9.00		-14.00
		VASANT KUNJ		28.81			15.00	24.00		10.00	
SZ 89	2 4 038 064	D/O PH III VASANT KUNJ					700.00	5.00		200.00	
2421	10								-695.00		195.00
							700.00	5.00		200.00	
SZ 90	2 4 038 066	C/O 12 MTR. RD IN FRONT O F ILBS					50.00	80.00		200.00	
2421	10	HOSP. IN SEC.D-1,V .KUNJ DDA S		68.08				30.00	60.00	10.00	100.00
		COMP D-2,V.K		24.08			50.00	110.00		210.00	
SZ 91	2 4 038 067	D/O VACANT LAND SECTOR-A SH					10.00	2.00		10.00	
2421	10	AKHARA AT SEC.A, VASA NT KUNJ							-8.00		8.00
							10.00	2.00		10.00	
SZ 92	2 4 038 068	C/O 12.20 MTRS. WIDE RD F ROM									
2421	10	C.I.S.F. CAMP TO MAHI PALPUR ROAD									
							10.00	10.00	0.00	10.00	0.00
							10.00	10.00		10.00	
EZ 93	2 4 042 250	DEV OF LAND FOR CGHBS CHILLA	708.35								
2421	10	DALLUPURA			390.45		2.00	2.00		2.00	
									0.00		0.00
							2.00	2.00		2.00	
NZ 94	2 4 048 050	DEVELOP OF LAND AT DHEERPUR		33.35							
2421	10		1991 1995	34.12			101.00	1.00			
									-100.00		-1.00
							101.00	1.00			

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EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
NZ 95	2 4 048 059	C/O WATER BODY AT DHEERPU R VILLAGE NEAR RADIO COLO NY		14.30 -0.43			5.00 5.00	1.00 1.00	-4.00	1.00 1.00	0.00
NZ 96	2 4 048 060	D/O 5 012 HACT. OF LAND PART OF AU-BLOCK, PITAMPURA					566.00 566.00	5.00 5.00	-561.00	50.00 50.00	45.00
SE 97	2 4 064 051	DEV OF LAND AT VILLAGE JASOLA1/C SOUTH OF JASOLA	7243.65 1998 2000	556.05 4077.95 3047.98			500.00 200.00 700.00	250.00 200.00 450.00	-250.00	300.00 150.00 450.00	0.00
SW98	2 4 064 808	REMAINING WORK OF C/O 3 NOS. ADL CLVR. LEAVES AT SARITA VIHAR		4832.45			6000.00 6000.00	3000.00 100.00 3100.00	-2900.00	2500.00 1500.00 4000.00	900.00
99	2 4 066 051	D/O LAND FOR CGHS AT VISH WAS NAGAR		69.25 35.33 4.56			10.00 5.00 15.00	10.00 2.00 12.00	-3.00	10.00 5.00 15.00	3.00
00	2 4 066 052	D/O BULAND MASJID SHASTRI PARK EXTN.					20.00 20.00	5.00 5.00	-15.00	20.00 20.00	15.00
01	2 4 066 057	D/O LAND B/W ARYA NAGAR & JAGRATI NAGAR CHBS LTD. A T KARKARDOOMA		18.80			300.00 400.00 700.00	100.00 10.00 110.00	-590.00	100.00 200.00 300.00	190.00
EL102	2 4 081 002	DEV OF LAND RESDL SCHM KONDLI GHAROLI COMPLEX	2802.01	60.72			2.00 5.00	5.00	-2.00	5.00	0.00

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EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
NZ 103	2 4 084 050	DEV.OF LAND AT NARELA TOWNSHIP	9676 1990 1996	540.35 383.88 464.67			452.00 200.00 30.00 682.00	330.00 200.00 20.00 550.00	-132.00	300.00 200.00 30.00 530.00	-20.00
NZ 104	2 4 084 052	D/O LAND IN SECT.B-2 (PT) AT NARELA	10.53 1998 1999	13.72 9.66			20.00 50.00 6.00 76.00	10.00 50.00 2.00 62.00	-14.00	20.00 10.00 5.00 35.00	-27.00
NZ 105	2 4 084 054	D/O LAND FOR TRANSIT CAMP NEAR GAUTAM COLONY AT NARELA					5.00 5.00	2.00 2.00	-3.00	5.00 5.00	3.00
NZ 106	2 4 084 055	D/O LAND FOR TRANSIT CAMP AT VILLAGE TIKRI KHURD AT NARELA	6				2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
NZ 107	2 4 084 057	D/O 2.42 HECT OF LAND NEAR VILLAG KURENI AT NARELA					2.00 2.00 2.00 6.00	5.00 2.00 2.00 9.00	3.00	5.00 2.00 2.00 9.00	0.00
NZ 108	2 4 084 059	C/O APPROACH RD.FROM GTK RD.TO CHEMICAL TRADER CO- MPLEX AT HOLAMBI KALAN		2.96			0.50 50.00 50.50	5.00 5.00	-45.50	25.00 25.00	20.00
NZ 109	2 4 084 062	C/O 80 MTR. M P ROAD FROM GT ROA WESTERN YAMUNACANAL		824.85 167.45 250.91			2500.00 100.00 25.00 2625.00	10.00 16.00 15.00 41.00	-2584.00	2500.00 200.00 30.00 2730.00	2689.00
NZ 110	2 4 084 063	D/O PLOTS AT SECTOR A-1 & A-4 AT NARELA		125.47 94.88 478.94			500.00 20.00 150.00 670.00	170.00 5.00 50.00 225.00	-445.00	200.00 10.00 50.00 260.00	35.00

* Expenditure*

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		RESIDENTIAL LAND									
EXPENDITURE ON DEVELOPMENT OF LAND							2.00	2.00	0.00	10.00	8.00
							2.00	2.00		10.00	
NZ 2 4 084 064 2421 10		C/O 60 MTR M P ROAD FROM SINGHU BORDAR TO NARELA								2010.00	
							550.00	140.00	-610.00	100.00	2020.00
							50.00	50.00		100.00	
NZ 2 4 084 065 2421 10		C/O 100 MTR CORRIDOR(60 MTR R/W) EXPRESS WAY FROM GT RD TO WYC IN NARELA		69.71 417.08 369.77			200.00 800.00	190.00		2210.00	
							10.00	23.00	5.00	15.00 5.00	-5.00
NZ 113 2 4 084 067 2421 10		D/O LAND FOR RELOCATION O F JHUGG FROM YAMU.RIVER B ED NEAF WEST YAMU CANAL	2004 2006	5.45 26.14 34.83			10.00 20.00	2.00 25.00		20.00	
							100.00 20.00	80.00	-40.00	100.00	20.00
Z 114 2 4 084 076 21 10		C/O 40 M R/W AND 20+20 M R/W MASTER PLAN ROAD 450 HACT OF LAND NARELA		15.43 244.14			120.00	80.00		100.00	
							100.00	80.00		550.00 1.00	475.00
				107.09			10.00	1.00	-39.00	10.00	
115 2 4 084 077 10		D/O FOR JJ SCHME AT SECT G-8 NARELA SUB CITY		232.00 109.30			15.00 125.00	5.00 86.00		561.00	
							30.00	5.00		20.00 5.00	-30.00
				0.09			50.00	50.00	-25.00		
6 2 4 084 078 10		C/O 40 M R/W MASTER PLAN ROAD IN SECTOR A1 TO A4 NARELA		2.20			80.00	55.00		25.00	
							8000.00	200.00		5000.00 50.00	4810.00
17 2 4 084 079 10		D/O LAND AT SECTOR G-7 & G-8, NARELA SUBCITY		425.15 346.98 371.05			3500.00 80.00 11580.00	50.00 15.00 265.00	-11315.00	25.00 5075.00	
							1000.00	100.00		400.00	

* Expenditure*

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		RESIDENTIAL LAND									
EXPENDITURE ON DEVELOPMENT OF LAND							2000.00	15800.00		4000.00	
NZ 119 2 4 084 081 2421 10		D/O LAND AT SEC-G-2 & G-6 NARELA SUBCITY		0.49 69.19 101.31			3500.00 5500.00	3500.00 19300.00	13800.00	3500.00 7500.00	-11800.00
							200.00				
NZ 120 2 4 084 082 2421 10		C/O MASTER PLAN ROADS AT NARELA SUBCITY PH-II		-0.31			200.00				
							10.00	1.00			
NZ 121 2 4 084 084 2421 10		C/O 60M ROAD AT SEC- G-7& G-8, NARELA		0.51 1.76			10.00	1.00	-9.00		-1.00
							200.00	5.00		5000.00	
NZ 122 2 4 084 085 2421 10		D/O LAND AT SECT.G-3&G-4, AT NARELA SUB CITY.					200.00	5.00	-195.00	5000.00	4995.00
							500.00	1000.00		1000.00	
NZ 123 2 4 084 086 2421 10		C/O MASTER PLAN ROAD AT N ARELA C/O APPROACH ROAD I SBT TO WESTERN YAMUNA CL.		19.41 48.02 584.35			14.00 514.00	1000.00	486.00	100.00 1100.00	100.00
							100.00	20.00		70.00	
EZ 124 2 4 092 163 2421 10		C/O ROAD BETWEEN DEEPAK MEMORIAL & SHANTI MUKAND HOSPITAL AT KARKARDUMA					100.00	20.00	-80.00	70.00	50.00
							212.00	307.00		142.00	
DW 125 2 4 095 050 2421 10		DEV.OF 1769.88 HECTARES OF LAND AT PAPANKALA SCHEME (DWARKA) PH-I	51360.24 1989 1998	419.59 700.30 285.58	149.02		500.00 30.00 742.00	320.00 30.00 657.00	-85.00	100.00 50.00 292.00	-365.00
							17.00	20.00		10.00	
DW 126 2 4 095 051 2421 10		D/O 92.12 HECT. LAND AT DWARKA(PPK) PROJECT IN S/W DLI.P II(ISOLT PKT)	2044 1992 1996	49.06 28.49 9.54			15.00 20.00 52.00	7.00 20.00 47.00	-5.00	7.00 30.00 47.00	0.00

* Expenditure *

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EXPENDITURE ON DEVELOPMENT OF LAND		**RESIDENTIAL LAND**								
DW127 2 4 095 055 2421 10	D/O LAND AT DWARKA PH II (224.90 HECT OF LAND)	3331.55 1993 1994	1172.11 -108.07 501.82			264.00 700.00 50.00 1014.00	184.00 200.00 50.00 434.00	-580.00	162.00 650.00 60.00 872.00	438.00
EZ 128 2 4 095 065 2421 10	D/O 200 ACRES OF LAND AT BAKARWALA		691.21 789.76 163.46			200.00 300.00 350.00 850.00	75.00 50.00 125.00	-725.00	100.00 50.00 150.00	25.00
FO 129 2 4 095 070 2421 10	45M ROAD BRIDGE THROUGH CANTOMENT TO DWARKA		117.32 13.63 1.03			100.00 30.00 130.00	20.00 20.00	-110.00	100.00 100.00	80.00
SW130 2 4 095 071 2421 10	REHALITATION OF SQUATTERS FROM KATHPUTALI COLONY PANDEV NAGAR		7.54 6.29			20.00 5.00 25.00	5.00 5.00	-20.00	20.00 20.00	15.00
V131 2 4 095 072 1 10	C/O MASTER PLAN ROAD OF 45 TO 60 WIDE PH-II		109.24 84.45 154.74			74.00 5.00 79.00	85.00 130.00 215.00	136.00	100.00 800.00 900.00	685.00
32 2 4 095 075 10	C/O LINK ROAD 60ME R/W FROM NH-8 TO DRAWKA		72.49 3.27			20.00 20.00	10.00 10.00	-10.00	10.00 10.00	0.00
33 2 4 095 076 1 10	D/O MAIN LAND AND CONST OF 60M & 45M M.P.ROAD DWARKA PH-II		2332.25 1156.92 693.53			405.00 600.00 25.00 1030.00	8613.00 200.00 25.00 8838.00	7808.00	2621.00 600.00 25.00 3246.00	-5592.00

C/O EXPRESS ROAD CONNECT- ING

100.00
20.00

* Expenditure *

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EXPENDITURE ON DEVELOPMENT OF LAND		**RESIDENTIAL LAND**								
EZ 135 2 4 095 082 2421 10	D/O LAND AT BAKKARWAL SH: C/O 30 M R/W CONNECTI VITY ROAD FROM NGARH		37.98			200.00 200.00	100.00 100.00	-100.00	100.00 100.00	0.00
DW136 2 4 095 085 2421 10	D/O PLOTTED PKT A NEAR VILLAGE MATIYALA					2.00 2.00	1.00 1.00	-1.00	1.00 1.00	0.00
DW137 2 4 095 088 2421 10	D/O LAND AT DWARKA PROJ SW OF DELHI SH:COVERING OF PALAM DRAI SITAPURI		381.12 2104.77 3387.09			2000.00 110.00 2110.00	1530.00 20.00 1550.00	-560.00	2000.00 150.00 2150.00	600.00
DW138 2 4 095 089 2421 10	D/O LD AT DWK PH.-II (244.90 HECT O LS) SH: COVERING TRUNK DRAIN -5		765.57 14.99			5.00 5.00	1.00 1.00	-4.00	5.00 5.00	4.00
DW139 2 4 095 090 2421 10	D/O BLOCK-A SECTOR-3, PHASE-I DWARKA					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW140 2 4 095 091 2421 10	IMPROVEMENT OF PHIRNI ROAD OF VILLAGE DHULSIRS		0.94 226.39			15.00 15.00	108.00 108.00	93.00	10.00 10.00	-98.00
DW141 2 4 095 092 2421 10	IMPROVEMENT OF PHIRNI ROAD OF VILLAGE POCHAN PUR		178.42			15.00 15.00				
DW142 2 4 095 093 2421 10	IMPROVEMENT OF PHIRNI ROAD OF VILLAGE BAMNOLI					150.00 50.00 200.00	20.00 5.00 25.00	-175.00	1080.00 5.00 1085.00	1060.00

* Expenditure*

Delhi Development Authority
Vikas Sadan, New Delhi

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/toch.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
W143	2 4 095 094	IMPROVEMENT OF PHIRNI ROA D OF BHARTHAL VILLAGE.		147.91			15.00	5.00		10.00	
2421	10							5.00	-5.00	5.00	5.00
							15.00	10.00		15.00	
W144	2 4 095 095	IMPROVEMENT OF PHIRNI ROA D OF VILLAGE PALAM.					20.00				
21	10						20.00				
5	2 4 095 096	IMPROVEMENT OF PHIRNI ROA D OF VILLAGE NASIRPUR.					20.00	20.00		100.00	
	10						10.00	1.00	-9.00	2.00	81.00
							30.00	21.00		102.00	
2 4 095 097		IMPROVEMENT OF PHIRNI ROA D OF VILLAGE KAKROLA.		86.44			5.00	1.00		1.00	
									-4.00		0.00
							5.00	1.00		1.00	
095 098		IMPROVEMENT OF PHIRNI ROA D OF VILLAGE MATYALA.		132.43			50.00	60.00		10.00	
									10.00		-50.00
							50.00	60.00		10.00	
5 099		M/O VARIOUS COL. NA-II IN DWK SH:DENSE BITUMENOUS CARPETING MP RDS OF DW		56.71			2300.00	2800.00		900.00	
									500.00		-1900.00
							2300.00	2800.00		900.00	
35	100	NORTHERN ACCESS ROAD ALTE RNATE CONNECTIVITY TO I.G I. AIRPORT.						818.00			-818.00
								818.00			
							70.00	70.00		5.00	

* Expenditure*

Delhi Development Authority
Vikas Sadan, New Delhi

(AMOUNT IN LAKHS OF RUPEES)

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EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
DW151	2 4 095 102	D/O HOUSING AREA FACILITY POCKE 1, SECTOR-13, DWA RKA.		62.37			5.00	5.00		10.00	
2421	10			15.13			30.00	20.00	-10.00	10.00	-5.00
							35.00	25.00		20.00	
DW152	2 4 095 106	C/O COMMAND TANK NO-6 IN DWARKA					50.00	10.00		50.00	
2421	10								-40.00		40.00
							50.00	10.00		50.00	
FO 153	2 4 095 812	C/O 100 MTR. EXPRESS HIGH WAY FROM NH 10 ROHTAK ROA D TO BAKKARWALA		0.63			2200.00	600.00		2000.00	
2421	10			1.86			100.00	50.00	-1650.00	150.00	1500.00
				147.87			2300.00	650.00		2150.00	
FO 154	2 4 095 838	C/O 80MTR R/W EXP. WAY BRIJWASAN RD TO BONDRY OF NCTD (DWK EXP. WAY)						200.00		2500.00	
2421	10										2300.00
								200.00		2500.00	
HQ 155	2 4 110 150	CONSULTANCY FEE OF COMME- RCIA & REAL ESTATE		210 35			755.00	532.00		537.00	
2421	10			249.54					-223.00		5.00
							755.00	532.00		537.00	
NZ 156	2 4 115 010	D/O LAND AT SIRASPUR					5.00	5.00		5.00	
2421	10								0.00		0.00
							5.00	5.00		5.00	
FO 157	2 4 116 803	IMP OF IOC JUNC. LD WIDE OF SERV. & MAIN CARRIGEWAY 45M R/W RD					680.00	5.00		500.00	
2421	10								-675.00		495.00
							680.00	5.00		500.00	
MP 158	2 4 116 806	PROTECTION OF LAND					700.00	201.00		700.00	
2421	10			49.71					-499.00		499.00
							700.00	201.00		700.00	

* Expenditure *

Delhi Development Authority
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(AMOUNT IN LAKHS OF RUPEES)

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		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
SE 159 2421	2 4 117 001 10	C/O LINK ROAD BETWEEN MATHURA ROAD & NIZAMUDIN RAILWAY STATIO					2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
SZ 160 2421	2 4 131 052 10	D/O DDA LD 29.75 HT. AT VILL MAHIPALPUR (ALNG 30M WD RD MEHRAULI TO M PUR					1200.00	50.00	-1150.00	300.00	250.00
							1200.00	50.00		300.00	
161	2 4 400 985 10	LAND PROTECTION WORKS YAMUNA AREA	TRANS 59.65	141.52 333.45 268.27	17.61		800.00 2.00 4.00	1100.00 2.00 2.00	298.00	740.00 2.00 4.00	-358.00
							806.00	1104.00		746.00	
2	2 4 600 814 10	WIDENING & STRENGTHENING OF BU ROAD BETWEEN NH-2 4 R.LINE NEAR A TEMPLE		81.95 26.42			150.00	30.00	-120.00	50.00	20.00
							150.00	30.00		50.00	
	2 4 600 816	D/O SOUTH DELHI GREENWAYS SH: BEAUTIFICATION OF BA RAPULLAH NALLAH		618.36 112.61 234.26			25.00 50.00 10.00	50.00 75.00 10.00	50.00	25.00 20.00 10.00	-80.00
							85.00	135.00		55.00	
4 600 817		C/O 45M R/W M.P ROAD FROM ROAD OM TO RD 1000 M TOWARDS SOUTHERN SIDE		869.36 44.52			50.00 10.00 25.00	15.00 10.00 25.00	-35.00	50.00 10.00 25.00	35.00
							85.00	50.00		85.00	
2 4 600 821 0		D/O VACANT DDA LAND AT MA IDAN GARHI.					200.00	25.00	-175.00	200.00	175.00
							200.00	25.00		200.00	

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EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
NZ 166 2421	2 4 008 801 10	IMPRMNT. OF RD IN PRINTNG PRESS COMPLEX NR RING RD LAWRENCE RD,DELHI-35						10.00		70.00	60.00
								10.00		70.00	
MP 167 2421	2 4 017 071 10	CONSTRUCTION OF GODOWN FOR FI						20.00		200.00	180.00
								20.00		200.00	
MP 168 2421	2 4 017 072 10	C/O ELEVATED ROAD (UER-III) FROM SECTOR-22 TO NH-10.						10.00		1000.00	990.00
								10.00		1000.00	
MP 169 2421	2 4 017 073 10	INTEGRATED TRANSIT CORR. DEV & STREET NETWORK/ CONECTIVTY PLN FOR UERIII						25.00		75.00	50.00
								25.00		75.00	
MP 170 2421	2 4 017 074 10	INT.TR.COR.NW/CON.DET.DES N.OF A INT./MID SECTION FEAS. STUDIES FOI UER-II						10.00		190.00	180.00
								10.00		190.00	
FO 171 2421	2 4 017 075 10	C/O MULTILEVEL STACK PARKING AT MULTIPLE LOCATION ALNG VIKAS MARG						5.00		7500.00	7495.00
								5.00		7500.00	
FO 172 2421	2 4 017 076 10	C/O UER-II FRM NAJAFGARH DRAIN T REWARI LINE (DWARKA STRETCH).						5.00		1000.00	995.00
								5.00		1000.00	
RZ 173 2421	2 4 025 167 10	UP-GRADATION/IMPM. OF 30 M R/W RI ALNG 2016 ORT & 504 SHOPS AT SEC-4,ROHINI						30.00		180.00	150.00
								30.00		180.00	

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		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND		RESIDENTIAL LAND									
								20.00		50.00	30.00
RZ 174 2 4 025 [illegible] 2421 10		C/O INTERNAL RD BY PDG. RMC IN PH I&II 2015 ORT & 504 SHOPS SEC-4, ROHINI						20.00		50.00	
								5.00		10.00	5.00
RZ 175 2 4 025 180 2421 10		D/O 5.93HECT. OF LAND IN SEC-22 (PART) ROHINI,PH-V						5.00		10.00	
								5.00		10.00	5.00
[illegible]176 2 4 025 181 [illegible] 10		D/O 29.42 HECT. OF LAND IN SEC-39, ROHINI, PH-V.						5.00		10.00	
								5.00		10.00	5.00
[illegible]7 2 4 025 182 10		D/O 153.75 HECT. OF LAND IN SEC-40 ROHINI. PH-V						5.00		10.00	
								5.00		10.00	5.00
2 4 025 183 0		D/O 60.34 HECT. OF LAND IN SEC-41, ROHINI. PH-V						5.00		10.00	
								75.00		10.00	-65.00
2 4 025 185		PROVIDING & LAYING BITUMEN MAST W.COURSE 45M R/W RD SEC.26 ROHI						75.00		10.00	
								2.30		103.15	100.85
IN CRORE OF RUPEES FOR NEW SCHEMES											
PENDITURE ON DEVELOPMENT OF LAND RESIDENTIAL LAND				176.24	51.32	1300.91	695.20	-605.72	1257.61	562.41	
Total in Crores of Rupees				482.54							

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Delhi Development Authority
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		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND		INDUSTRIAL LAND									
DW180 2 4 051 103 2421 11		UTILISATION OF VACANT LAND AT KIRTI NAGAR INDU- STRIAL AREA					2.00 40.00	2.00 10.00	-30.00	5.00 10.00	3.00
							42.00	12.00		15.00	
DW181 2 4 052 100 2421 11		DEV OF SEWRANGE KESHO PUR PLANT FOR SHIFTING OF TANNERS	368 1968 1995	39.12	45.01		5.00 50.00	5.00 50.00	0.00	60.00	5.00
							55.00	55.00		60.00	
NZ 182 2 4 055 101 2421 11		DEV OF LAND BETWEEN MANGOLPUR & ROHTAK RD MANGOLPURI INDL PH I II	3682 1991 1994	749.48	522.2		1.00	30.00 1.00	30.00	30.00	-1.00
							1.00	31.00		30.00	
SW183 2 4 133 101 2421 11		RE-DEVELOPING OF ANAND PARBAT INDUSTRIAL AREA	10				1.00	1.00	0.00	1.00	0.00
							1.00	1.00		1.00	
Total in Crores of Rupees				7.89							
EXPENDITURE ON DEVELOPMENT OF LAND			40.6		5.67		0.99	0.99	0.00	1.06	0.07
INDUSTRIAL LAND				0.00							

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(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
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EXPENDITURE ON DEVELOPMENT OF LAND		COMMERCIAL LAND									
							2.00	2.00	0.00	2.00	0.00
2 4 009 503 12	DEV.OF MINI SPORTS COMPLEX IN TY TAHIRPUR	1989					2.00	2.00		2.00	
4 004 101	UPGRADATION OF DISTRICT CENTRE NEHRU PLACE PH-I		93.71 19.95 7.68				100.00 20.00 120.00	50.00 5.00 55.00	-65.00	100.00 20.00 120.00	65.00
105	M/O DISTRICT CENTRE AT NEHRU PLACE		122.03 58.86 168.15				200.00 0.50 200.50	150.00 1.00 151.00	-49.50	250.00 2.00 252.00	101.00
	C/O COMMUNITY HALL AT 56 BIGHA PARK SHASTRI NAGAR	45 1999 2000					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
	REPAIR AND RENOVATION OF COMMUNITY CINTRE AT NEW F RIENC COLONY						10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00
	C/O COMMUNITY HALL CUM READING ROOM AT PKT-II AT JASOLA						40.00 40.00	77.00 5.00 82.00	42.00	20.00 10.00 30.00	-52.00
4 009 152	D/O COMMUNITY CENTRE AT BLOCK-E LAWRENCE ROAD	95.79					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00

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(AMOUNT IN LAKHS OF RUPEES)

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EXPENDITURE ON DEVELOPMENT OF LAND		COMMERCIAL LAND									
SE 192 2 4 009 152 2421 12	DEV OF L.S.C. AT OKHLA PHASE II	1993 1995					20.00 5.00 25.00	2.00 1.00 3.00	-22.00	20.00 10.00 30.00	27.00
SE 193 2 4 009 154 2421 12	D/O LAND FOR COMMUNITY CE NTRE AT OKHLA PH=1		37.49				100.00 750.00 850.00	5.00 50.00 55.00	-795.00	100.00 750.00 850.00	795.00
SE 194 2 4 013 151 2421 12	DEVELOP OF DISTRICT CENTR E AT SAKET	1987 1995	26.11 18.61	1.03			10.00 20.00 30.00	10.00 5.00 15.00	-15.00	10.00 80.00 90.00	75.00
NZ 195 2 4 014 158 2421 12	DEV OF COMMUNITY CENTRE BLK A SHALIMAR BAGH	92.21 1994 1995	3.66				1.00 0.50 1.00 2.50	1.00 0.50 1.00 2.50	0.00	2.00 1.00 3.00	0.50
NZ 196 2 4 014 160 2421 12	DEV DISTT CENTRE BLK C&D SHALIM/ BAGH	512.12 1993 1995	1455.34 10.43 27.83				100.00 5.00 5.00 110.00	40.00 1.00 2.00 43.00	-67.00	50.00 5.00 55.00	12.00
NZ 197 2 4 014 163 2421 12	D/O COMMUNITY CENTRE AT SHALIM/ BAGH BLK-B						1.00 0.10 1.10	1.00 0.10 1.10	0.00	1.00 1.00	-0.10
NZ 198 2 4 014 164 2421 12	D/O (O 4652 HECTT) LAND FOR LOC SHOP CEN.AT SHA- LIMARBAGH BLK-B PKT-E	35.4					0.10 0.10	0.10 0.10	0.00		-0.10
NZ 199 2 4 014 166 2421 12	D/O FACILITY CENTRE NO 50 AT SHALIMARBAGH BLOCK C & D	1997 1998					0.10 0.10	0.10 0.10	0.00		-0.10

* Expenditure *

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EXPENDITURE ON DEVELOPMENT OF LAND		COMMERCIAL LAND									
DW200	2 4 015 151 2421 12	DEV OF COMMTY CNTR BLOCK AT VIKAS PURI	202.26		.62		1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW201	2 4 015 162 2421 12	DEVELOP OF LAND FOR CMNTY CNTR AT GH;PHASE II BODELLA	1987 1994				10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00
DW202	2 4 015 165 2421 12	DEV.OF L.S.C. AT BODELLA PH-I					2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
NZ 203	2 4 016 154 2421 12	DEV OF FACILITY CENTRE OPP H5,H4(PART)PITAMPURA	709.69 1987 1990				5.00 5.00	2.00 2.00	-3.00	1.00 1.00	-1.00
NZ 204	2 4 016 155 2421 12	DEVELOP OF DISTRICT CENTR E AT NETAJI SUBHASH PLACE	1990 1996	178.81 14.00 16.97			10.00 10.00 20.00	10.00 5.00 2.00 17.00	-3.00	10.00 2.00 12.00	-5.00
IZ 205	2 4 016 156 421 12	DEV. OF COMMUNITY CENTRE ALONG RD.NO.44 PITAMPURA	256 1990 1995				20.00 20.00	5.00 0.50 5.50	-14.50	5.00 1.00 6.00	0.50
: 206	2 4 016 157 21 12	DEV OF COMMUNITY CENTRE ALONG RD. 42 PITAMPURA	1993 1996				20.00 20.00 40.00	5.00 5.00	-35.00	50.00 50.00	45.00
NZ 207	2 4 016 158	DEV OF COMMUNITY CENTRE PKT XII	248.49				1.00 5.00	1.00	-5.00	1.00	0.00

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EXPENDITURE ON DEVELOPMENT OF LAND		COMMERCIAL LAND									
NZ 208	2 4 016 167 2421 12	D/O LAND FOR LSC SAINIK VIHAR CGHS PITAMPURA	11.13 1996 1997				50.00 50.00	4.00 4.00	-46.00	4.00 4.00	0.00
NZ 209	2 4 016 170 2421 12	DEV OF SERVICE CENTRE -18 AT PITA PURA	16.64 1996 1998				2.00 2.00				
NZ 210	2 4 016 171 2421 12	C/O SERVICE CENTRE 19 AT PITAMPURA	46 1996 1998				1.00 2.00 3.00	1.00 0.10 1.10	-1.90	1.00 1.00	-0.10
NZ 211	2 4 016 172 2421 12	D/O FACILITY CENTRE NO 53 AT PITAMPURA	1996 1998				2.00 2.00	0.10 0.10	-1.90		-0.10
NZ 212	2 4 016 173 2421 12	D/O LSC AT JUNCTION 80 ROAD IN (H-4,H-5) PT PITAMPURA	1996 1997				2.00 2.00	0.10 0.10	-1.90		-0.10
NZ 213	2 4 016 175 2421 12	D/O 0.2632 HECT LAND FOR LSC AT SHARDA NIKETAN					2.00 2.00	0.10 0.10	-1.90		-0.10
EZ 214	2 4 017 001 2421 12	D/O FACILITY CENTRE NO.10 AT TAHIRPUR/DILSHAD GARDEN	1998 1999	43.43 207.72			25.00 60.00 85.00	50.00 5.00 55.00	-30.00	25.00 60.00 85.00	30.00
EZ 215	2 4 018 052 2421 12	D/O LAND AT CBD SHAHDARA SCHEM	671.71 1991 1993	158.42 134.41 20.99			100.00 20.00 120.00	1000.00 10.00 1010.00	890.00	100.00 20.00 120.00	-890.00

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* Expenditure *			Delhi Development Authority Vikas Sadan, New Delhi					**(AMOUNT IN LAKHS OF RUPEES)**				
EXPENDITURE ON DEVELOPMENT OF LAND			COMMERCIAL LAND									
EZ 216 2 4 018 151 21 12		D/O DISTT. CENTRE SHASTRI PARK & FACLITY CENTRE AT SHASTRI PARK	980.23 1991 1995	146.43 12.02				200.00 20.00	100.00 5.00		200.00 20.00	115.00
								220.00	105.00	-115.00	220.00	
2 4 018 152		DEVELOP OF LAND FOR LIGHT RLY TRACK TERMINAL IN ZONE E-9 TO E-1 AREA	425.67 1988					20.00 2.00	20.00 2.00		20.00 2.00	0.00
								22.00	22.00	0.00	22.00	
'8 200		D/O GOKULPUR SERVICE CUM FACILITY CENTRE	98 1991 1992					10.00	5.00	5.00	10.00	5.00
								10.00	5.00		10.00	
3		FACILITY CENTRE AT GEETA COLONY						10.00 5.00	10.00 5.00	0.00	20.00 5.00	10.00
								15.00	15.00		25.00	
		C/O PART FACILITY CENTRE 13 NEAR SUB CBD SHAHDARA	4.22 170.76 42.97					50.00 10.00	50.00 10.00	0.00	50.00 20.00	10.00
								60.00	60.00		70.00	
01		RE-DEVELOPMENT OF COMMERCIAL COMPLEXES UNDER SZ						11.00	6.00		11.00	5.00
								10.00 21.00	10.00 16.00	5.00	10.00 21.00	
4 020 159		D/O COMMUNITY CENTRE BLOCK-Q A PASCHIM PURI						1.00	1.00		1.00	0.00
								1.00	1.00	0.00	1.00	
											100.00 100.00	90.00

Expenditure — Vikas Sadan,New Delhi — Date: January 3, 2014 4:06 PM — **(AMOUNT IN LAKHS OF RUPEES)** — Page No: 33

Zone / Sri No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON DEVELOPMENT OF LAND			COMMERCIAL LAND									
DW224 2 4 020 161 2421 12		D/O COMMUNITY CENTRE AT D BLOCK PASCHIM VIHAR						30.00 1.00	10.00 1.00	-20.00	30.00 1.00	20.00
								31.00	11.00		31.00	
DW225 2 4 021 151 2421 12		DEV OF COMMTY CNTR RAJOURI GARDEN G-8 AREA BLK-J	99.97 1988 1994	4.31		.58		5.00	5.00	0.00	5.00	0.00
								5.00	5.00		5.00	
EZ 226 2 4 022 154 2421 12		D/O FACILITY CUM SHOPPING CENTRI AT PATPARGANJ OPP. CHAND CINEM	1997 1998					50.00 30.00	20.00 10.00	-50.00	10.00 30.00	10.00
								80.00	30.00		40.00	
EZ 227 2 4 022 155 2421 12		OCF AT GAZIPUR OCF MANDAW ALI FAIZALPUR						2.00	50.00	48.00	150.00	100.00
								2.00	50.00		150.00	
EZ 228 2 4 022 156 2421 12		D/O LSC AT GAZIPUR	1997 1998					1.00	1.00	0.00	1.00	0.00
								1.00	1.00		1.00	
EZ 229 2 4 022 158 2421 12		INTEGRATED FREIGHT COMPL- EX AT GAZIPUR WHOLESALE MARKET		360.93 285.29 516.43				1705.00 20.00	1100.00 20.00	-605.00	1400.00 100.00 20.00	400.00
								1725.00	1120.00		1520.00	
EZ 230 2 4 022 161 2421 12		D/O COMMUNITY CENTRE AT MANADAWALI FAIZALPUR ZONE E-13		204.69 202.71 7.48				200.00 40.00	100.00 40.00	-100.00	300.00 10.00	170.00
								240.00	140.00		310.00	
SW231 2 4 024 150 2421 12		DEV OF LAND FOR HOTEL SITE WEST OF JNU PH-II	2000 1992 1995	102.29 3501.75				50.00 600.00 15.00	20.00 200.00 15.00	-430.00	50.00 587.00 15.00	417.00
								665.00	235.00		652.00	

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
		COMMERCIAL LAND									
		EXPENDITURE ON DEVELOPMENT OF LAND					60.00	10.00	-50.00	50.00	40.00
RZ 232 2421	2 4 025 128 12	D/O VACANT INSTITUTIONAL LD 1.36 HACT ADJNG 2016 ORT IN SEC.-4, ROHINI					60.00	10.00		50.00	
RZ 233 2421	2 4 025 151 12	D/O COMMUNITY CENTRE AT SEC-8 ROHINI	55.19				10.00 0.50 10.50	0.50 0.50	-10.00	0.50 0.50	0.00
34 12	2 4 025 155	D/O COMMUNITY CENTRE SECT 6 ROH					100.00 100.00	40.00 40.00	-60.00	100.00 100.00	60.00
4 025 157		D/O CITY CENTRE IN ROHINI SECT.10	2520.86 43.01 -16.56	1999 2002			100.00 45.00 145.00	10.00 5.00 15.00	-130.00	50.00 10.00 60.00	45.00
025 159		D/O LAND FOR PSP AREA SECT.22 ROHINI	-0.52 7.85				15.00 1.00 5.00 21.00	10.00 1.00 5.00 16.00	-5.00	75.00 10.00 10.00 95.00	79.00
25 166		D/O COMMUNITY CENTRE IN SECT.15 ROHINI					160.00 160.00	10.00 10.00	-150.00	160.00 160.00	150.00
2 4 025 168 12		D/O SERVICE CENTRE IN SECT 5 ROH PH-I	7.70 0.01				5.00 0.10 5.10	2.00 10.00 12.00	6.90	5.00 100.00 105.00	93.00
		D/O COMMUNITY CENTER IN SECTOR-					1.00	1.00	0.00	1.00	0.00

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
		COMMERCIAL LAND									
		EXPENDITURE ON DEVELOPMENT OF LAND									
RZ 240 2421	2 4 025 172 12	D/O 19.90HECT OF LAND PSP NO.2 BETWEEN SECTOR-21 &23 ROHINI PHASE-II		21.94			5.00 10.00 15.00	5.00 1.00 6.00	-9.00	5.00 10.00 15.00	9.00
RZ 241 2421	2 4 025 173 12	D/O COMMUNITY CENTER SECT OR-7, ROHINI					2.00 1.50 3.50	2.00 0.50 2.50	-1.00	2.00 1.50 3.50	1.00
RZ 242 2421	2 4 025 175 12	D/O OF LAND FOR SERVICE C ENTRE NO IV NEAR PSP IV O PPSITE SEC-11, ROHINI					0.10 0.10	0.10 0.10	0.00	0.10 0.10	0.00
RZ 243 2421	2 4 025 176 12	D/O COMMUNITY CENTRE IN SECT. 16 ROHINI					130.00 0.10 130.10	50.00 10.00 60.00	-70.10	150.00 100.00 250.00	190.00
SE 244 2421	2 4 027 159 12	D/O LAND AT LSC AT MADANGIR (LEFTOUT PORTION					2.00 2.00	2.00 2.00 4.00	2.00	2.00 2.00 4.00	0.00
SE 245 2421	2 4 027 200 12	DEVELOP OF CC KALKAJI EXTN. A-14	15.78 1992 1995				30.00 10.00 40.00	2.00 1.00 3.00	-37.00	10.00 10.00 20.00	17.00
SE 246 2421	2 4 027 202 12	D/O C C AT ALKANANDA		6.78			50.00 500.00 550.00	5.00 5.00 10.00	-540.00	50.00 500.00 550.00	540.00
NZ 247 2421	2 4 029 150 12	D/O LSC AT GULABI BAGH					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00

Delhi Development Authority
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* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr. No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in % Ut	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Ref. No of Admin Approval/Tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		COMMERCIAL LAND											
EXPENDITURE ON DEVELOPMENT OF LAND													
EZ 248 2421	2 4 032 155 12	D/O LAND FOR DISTRICT CENTRE MAYUR PALACE AT MAYUR VIHAR PH	2908.15		127.32 3.41				5.00 70.00 17.00 92.00	5.00 20.00 15.00 40.00	-52.00	100.00 70.00 10.00 180.00	140.00
EZ 249 2421	2 4 032 157 12	D/O LAND FOR DISTT.CENTRE AT MAYUR PALACE AT MAYUR VIHAR SH C/O SUBWAY	1998	1999					20.00 20.00	10.00 10.00	-10.00	20.00 20.00	10.00
EZ 250 2421	2 4 032 201 12	D/O LAND FOR SERVICE CENT RE IN SOUTH OF NH 24 MAYU R VIHAR PH.II							5.00 5.00 10.00	5.00 2.00 7.00	-3.00	5.00 5.00 10.00	3.00
EZ 251 2421	2 4 032 203 12	D/O LAND DISTT CENTREMAYU R VIHARPH.I,C/ORCCFOR SHA HDARA LINK DRAIN/RD-395M			177.06 13.02				5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
EZ 252 2421	2 4 032 204 12	FACILITY CENTRE AT KHAZOO RI KHASS							50.00 50.00	30.00 30.00	-20.00	50.00 50.00	20.00
EZ 253 2421	2 4 032 205 12	IN-SITU-DEVELOPMENT OF DI STT. CENTRE, DILSHAD GARD EN							10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00
EZ 254 2421	2 4 032 206 12	D/O LSC MAYUR VIHAR PHASE -I (17 SOCIETIES).							5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
EZ 255 2421	2 4 032 207 12	D/O CC AT VIVEK VIHAR			81.08				505.00 5.00	5.00	-505.00	5.00	0.00

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* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr. No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in % Ut	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Ref. No of Admin Approval/Tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		COMMERCIAL LAND											
EXPENDITURE ON DEVELOPMENT OF LAND													
NZ 256 2421	2 4 035 151 12	D/O TRANSPORT CENTRE AT AZADPU							200.00 200.00			1.00 1.00	1.00
SW257 2421	2 4 038 151 12	D/O LAND FOR COMMUNITY CENTRE I SECT-B PKT VII (NOW PKT V AT VASANTKUNJ)	87	1993 1996					2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
SW258 2421	2 4 038 152 12	D/O LAND FOR CONSTRUCTION OF LS AT VASANTKUNJ IN SEC-B PKT I							20.00 20.00	2.00 2.00	-18.00	2.00 2.00	0.00
SW259 2421	2 4 038 154 12	D/O LAND FOR CONSTRUCTION OF LS AT VASANTKUNJ IN SEC C PKT 6 & 7	23.19						5.00 5.00	2.00 2.00	-3.00	5.00 5.00	3.00
SW260 2421	2 4 038 162 12	D/O LAND FOR HAWKER'S UNIT AT SEC-A, PKT-B LSC V.KUNJ							15.00 15.00	5.00 5.00	-10.00	15.00 15.00	10.00
EZ 261 2421	2 4 042 150 12	D/O FACILITY CENTRE AT CHILLA DHALLUPURA		1993 1994					10.00 10.00	15.00 15.00	5.00	20.00 20.00	5.00
EZ 262 2421	2 4 042 151 12	D/O LSC AT CHILLA DALLUPURA							5.00 2.00 7.00	5.00 2.00 7.00	0.00	20.00 2.00 22.00	15.00
NZ 263 2421	2 4 048 154 12	C/O LSC AT NORTHERX MODEL							10.00 10.00	1.00 1.00	-9.00	40.00 40.00	39.00

Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
* Expenditure *										
		COMMERCIAL LAND								
EXPENDITURE ON DEVELOPMENT OF LAND							150.00		50.00	-100.00
							150.00		50.00	
SE 264 2421 12	2 4 048 155	STREET LIGHTING AT DISTRICT CENT NETAJI SUBHASH PLACE PITAMPURA				1.00	1.00	0.00	1.00	0.00
SE 265 2421 12	2 4 056 601	UP-GARADATION OF LSC AT PANCHSHEEL ENCLAVE BLOCK B & C				1.00	1.00		1.00	
SE 266 2421 12	2 4 057 301	UPGRADATION OF COMMERCIAL COMPLEX AT ZAMRUDPUR	2002 2003			2.00				
EZ 267 2421 12	2 4 061 152	D/O COMMUNITY CENTRE CC-14 NANI NAGRI GURU TEG BAHADUR HOSPITA				2.00	20.00		20.00	15.00
SE 268 2421 12	2 4 062 001	C/O COMMUNITY HALL AT VINOBA PURI	1999 2000			20.00	5.00	5.00	20.00	
EZ 269 2421 12	2 4 064 149	DEV OF L.S.C AT BADAR PUR	1993 1995			20.00	25.00		40.00	
EZ 270 2421 12	2 4 064 153	RESETTLEMENT OF BADARPUR TRADERS OPPOSITE APOLLO HOSPIT	167 2002 2003			10.00	2.00	-8.00	100.00	98.00
EZ 271 2421 12	2 4 064 154	D/O LSC PKT 11 AT JASOLA				10.00	2.00		100.00	
						5.00	3.00	-2.00	25.00	22.00
						5.00	3.00		25.00	
						4.00	2.00	-2.00	4.00	2.00
						4.00	2.00		4.00	
						5.00	5.00		10.00	
						5.00	5.00	0.00	5.00	5.00
						10.00	10.00		15.00	

Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
* Expenditure *										
		COMMERCIAL LAND								
EXPENDITURE ON DEVELOPMENT OF LAND						150.00	5.00	-145.00	20.00	15.00
EZ 272 2421 12	2 4 064 156	C/O LSC AT PKT-A & B MOLAR BANDH				150.00	5.00		20.00	
EZ 273 2421 12	2 4 064 165	D/O LSC PKT 6 AT JASOLA		8.70		5.00	5.00	0.00	5.00	0.00
EZ 274 2421 12	2 4 064 166	C/O LSC IN PKT.-C AT JASOLA				5.00	5.00		5.00	
EZ 275 2421 12	2 4 064 167	D/O CENTRAL/PLAZA AT NON HIERA HIERARCHICAL COM. CENTRE, JASOL		3.02		5.00	20.00	15.00	5.00	-15.00
DW276 2421 12	2 4 072 050	D/O C C AT SAMTA DHAM HARI NAGAF				100.00	175.00	75.00	50.00	-125.00
DW277 2421 12	2 4 072 151	D/O 6.76 HECT.OF LAND FOR SUB DISTT. CENTRE HARI NAGAR	144.78 1989 1994	78.40 51.07		100.00	175.00		50.00	
EZ 278 2421 12	2 4 079 200	D/O LAND NORTH W BAD ROAD FOR FACILITY CENTRE	254.57			2.00	2.00	0.00	2.00	0.00
EZ 279 2421 12	2 4 081 150	D/O LSC AT KONDLI GHAROLI SECTOF A		48.46		2.00	2.00		2.00	
						20.00	20.00	0.00	20.00	10.00
						60.00	60.00		70.00	
						80.00	80.00		90.00	
						60.00	5.00	-55.00	60.00	55.00
						60.00	5.00		60.00	
						3.00	3.00	-2.00	3.00	2.00
						3.00	1.00		3.00	
						6.00	4.00		6.00	

* Expenditure *

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Ut Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON DEVELOPMENT OF LAND		**COMMERCIAL LAND**									
NZ 280 2421 12	2 4 083 150	DEV OF COMMUNITY CENTRE AT MOTIA KHAN	1993 1995				12.00 1340.00 1352.00	1.00 1.00	-1351.00	1.00 1340.00 1341.00	1340.00
NZ 281 2421 12	2 4 084 154	D/O LSC AT SECTOR-A-5 POCKET-10 NARELA					1.00 10.00 11.00	2.00 2.00	-9.00	1.00 10.00 1.00 12.00	10.00
NZ 282 2421 12	2 4 084 155	D/O INTEGRATED FREIGHT COMPLEX NARELA		186.58 693.44 22.99			2500.00 10.00 2510.00	1500.00 1.00 2.00 1503.00	-1007.00	20.00 10.00 5.00 35.00	-1468.00
NZ 283 2421 12	2 4 084 156	D/O LSC AT PKT.2 SEC A-9 NARELA	9798 9899				1.00 14.00 15.00	1.00 1.00 2.00	-13.00	1.00 1.00	-1.00
NZ 284 2421 12	2 4 084 158	D/O C.C./LSC SECT. A-10 AT NARELA	1998 1999	7.14			5.00 5.00 1.00 11.00	1.00 5.00 1.00 7.00	-4.00	5.00 1.00 1.00 7.00	0.00
NZ 285 2421 12	2 4 084 163	SHIFTING OF CHEMICAL TRADERS AT I.F.C. NARELA GR.I & II	24.31 2000 2001	5.68 58.37			1.00 0.50 1.00 2.50	2.00 20.00 10.00 32.00	29.50	2.00 20.00 10.00 32.00	0.00
NZ 286 2421 12	2 4 084 164	D/O SERVICE CENTRE IN SEC A-10 NARELA	2000 2001				80.00 80.00	5.00 5.00	-75.00	20.00 20.00	15.00
NZ 287 2421 12	2 4 084 166	D/O LAND FOR TRUCK TERMI- NAL AT NARELA	1999 2000	9.57			20.00 30.00 3.00	1.00 1.00 2.00	-49.00	1.00 5.00 2.00	4.00

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Ut Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON DEVELOPMENT OF LAND		**COMMERCIAL LAND**									
NZ 288 2421 12	2 4 084 167	D/O COMMUNITY CENTRE AT P KT-I, SEC-A-10, NARELA					2.00 2.00	1.00 1.00	-1.00	2.00 2.00	1.00
EZ 289 2421 12	2 4 094 151	COMMUNITY CENTRE AT KONDLI GHAROLI (NEAR PETROL PUMPS)					60.00 60.00	5.00 5.00	-55.00	10.00 10.00	5.00
DW290 2421 12	2 4 095 151	D/O SERVICE CENTRE AT SECTOR 20 DWARKA PHASE-1	369.59	21.85 0.02 0.06			5.00 15.00 20.00	5.00 15.00 20.00	0.00	30.00 15.00 45.00	25.00
DW291 2421 12	2 4 095 154	D/O LSC IN SECT.6 DWARKA PH.I	50 1997 1999	15.19			10.00 2.00 12.00	10.00 1.00 11.00	-1.00	10.00 1.00 11.00	0.00
DW292 2421 12	2 4 095 155	D/O LAND FOR MLU PKT IN SEC 4,5,11 12 AT DWARKA PH.I					3.00 3.00	1.00 1.00	-2.00	10.00 10.00	9.00
DW293 2421 12	2 4 095 162	D/O LSC SECT.12 DWARKA PH.I	43.5 1998 1999				1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW294 2421 12	2 4 095 164	D/O LSC IN SECTOR 5 PH-I	60.38				5.00 2.00 7.00	5.00 1.00 6.00	-1.00	5.00 1.00 6.00	0.00
DW295 2421 12	2 4 095 165	D/O SERVICE CENTRE IN SECTOR 9	1999	1.06 0.56 3.38			50.00 6.00 56.00	50.00 5.00 55.00	-1.00	70.00 20.00 90.00	35.00

(AMOUNT IN LAKHS OF RUPEES)

* Expenditure * Zone Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Upto	Yr-Comp	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
EXPENDITURE ON DEVELOPMENT OF LAND		COMMERCIAL LAND										
								30.00	10.00		30.00	
					128.26			500.00	600.00	80.00	50.00	-530.00
DW296 2 4 095 165 2421 12		D/O SERVICE CENTRE IN SECTOR 20	1999		19.39							
					1.50			530.00	610.00		80.00	
								2.00			1.00	
								1.00	1.00	-2.00		0.00
DW297 2 4 095 167 2421 12		D/O LSC NO 2 SECTOR 6 DWARKA									1.00	
								3.00	1.00			
											20.00	19.00
								30.00	1.00	-29.00		
DW298 2 4 095 166 2421 12		D/O LSC AT SECTOR-16B DWARKA PH-II									20.00	
								30.00	1.00			
											5.00	
								5.00	5.00		5.00	4.00
DW299 2 4 095 169 2421 12		D/O COMMUNTIY CENTRE IN SECTOR-DWK PH-I			0.46			10.00	1.00	-9.00		
					8.00			15.00	6.00		10.00	
											50.00	
					9.10			10.00	20.00		10.00	35.00
DW300 2 4 095 170 2421 12		D/O LSC AT SECTOR-4,DWARK A			3.08			10.00	5.00	5.00		
					1.59			20.00	25.00		60.00	
								10.00	10.00		10.00	
								1.00	1.00	0.00	2.00	1.00
DW301 2 4 095 174 2421 12		D/O COMMUNITY CENTRE AT DWARKA						11.00	11.00		12.00	
								5.00	5.00		5.00	
										0.00		0.00
DW302 2 4 095 175 2421 12		D/O LSC-1 IN SEC-9 DWARKA						5.00	5.00		5.00	
								5.00	5.00			
											5.00	
								5.00	5.00			0.00
DW303 2 4 095 176 2421 12		D/O LSC-2 IN SEC-9 AT DWA RKA								0.00		
								5.00	5.00		5.00	

(AMOUNT IN LAKHS OF RUPEES)

* Expenditure * Zone Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Upto	Yr-Comp	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
EXPENDITURE ON DEVELOPMENT OF LAND		COMMERCIAL LAND										
								5.00	5.00		5.00	
DW304 2 4 095 177 2421 12		D/O LSC-1 IN SEC-10 AT DWARKA								0.00		0.00
								5.00	5.00		5.00	
								5.00	5.00		5.00	
DW305 2 4 095 178 2421 12		D/O LSC-2 IN SEC-10 AT DWARKA								0.00		0.00
								5.00	5.00		5.00	
								5.00	5.00		5.00	
DW306 2 4 095 179 2421 12		D/O LSC IN SEC-19 DWARKA								0.00		0.00
								5.00	5.00		5.00	
								2.00	2.00		10.00	
DW307 2 4 095 180 2421 12		D/O LSC IN SEC-10 AT DWAR KA								0.00		8.00
								2.00	2.00		10.00	
								5.00	2.00		5.00	
DW308 2 4 095 181 2421 12		D/O LSC IN SECT-19 DWARKA								-3.00		3.00
								5.00	2.00		5.00	
								5.00	2.00		5.00	
DW309 2 4 095 182 2421 12		D/O COMMUNITY CENTRE IN SECTOR DWARKA			20.58					-3.00		3.00
								5.00	2.00		5.00	
								5.00				
DW310 2 4 095 183 2421 12		D/O LAND FOR C C IN SEC 6 DWARKA PH 1						5.00	1.00	-9.00	2.00	1.00
								10.00	1.00		2.00	
								10.00	5.00		50.00	
DW311 2 4 095 185 2421 12		D/O CC AT SEC 18 DWARKA								-5.00		45.00
								10.00	5.00		50.00	

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(AMOUNT IN LAKHS OF RUPEES)

* Expenditure *

Zone Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in % Upto 2010-2011 / 2011-2012 / 2012-2013	Actual Expd. / Expdr. Upto the End of Mar, 2013 / Ref. No of Admin Approval/tech.Sanc.	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		COMMERCIAL LAND									
EXPENDITURE ON DEVELOPMENT OF LAND							40.00				
DW312 2421 12	2 4 095 515	UP-GRADATION OF COMMER- CIAL COMPLEXES					40.00				-0.10
NZ 313 2421 12	2 4 103 152	D/O COMMUNITY CENTRE AT JAHANG PURI					0.10	0.10	0.00		
SZ 314 2421 12	2 4 105 151	RENOVATION OF BASANT LOK COMM. COMP. SH: UP-GRADE PARKING AREA INFRASTR.					0.10	0.10		800.00	
EZ 315 2421 12	2 4 106 151	D/O LSC-II ZONE E-13 AT MANDAWALI FAIZALPUR	1997	1998			800.00	50.00	-750.00		750.00
EZ 316 2421 12	2 4 106 152	D/O COMMUNITY CENTRE AT ANAND VIHAR			77.23 20.84		800.00	50.00		800.00	
SZ 317 2421 12	2 4 114 801	UP-GRADATION OF NEETI BAGH MARKET					5.00	200.00 2.00	197.00	500.00 5.00	303.00
SW318 2421 12	2 4 118 303	D/O RAJENDRA PLACE-A)D/O PIAZZA,B)C/O BRIDGE NO.11 C)C/O PARKING LOT 'D'			0.62 5.33		5.00 1.00 30.00	202.00 35.00 5.00	9.00	505.00 50.00 30.00	40.00
NZ 319 2421 12	2 4 118 306	D/O DISTT CENTRE AT RAJINDER PLA (BAL DEV /CONT WORK SH: PARKING			2.66 51.09 642.58		31.00 1.00 1.00	40.00 1.00	0.00	80.00 1.00	0.00
							1.00	1.00		1.00	
							20.00 2.00	20.00 1.00	-1.00	20.00 2.00	1.00
							22.00	21.00		22.00	
							80.00 40.00	150.00 2.00	32.00	30.00	-122.00

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(AMOUNT IN LAKHS OF RUPEES)

* Expenditure *

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		COMMERCIAL LAND									
EXPENDITURE ON DEVELOPMENT OF LAND							1.00				
NZ 320 2421 12	2 4 118 307	ELECT OF PARKING LOT BLK E PLOT I 9A DISTT CENTRE RAJENDER PLACE					1.00				
DW321 2421 12	2 4 121 001	ACCU.OF D/O LAND FOR PVC WASTE COLLEC SORTING&DIS LAND AT TIKRIKALAN NR ROH	2921				2.00 25.00 27.00	0.10 25.00 25.10	-1.90	1.00 25.00 26.00	0.90
NZ 322 2421 12	2 4 121 150	D/O LAND AT FACILITY CENTRE GOLDEN PARK ROHTAK ROAD					5.00 5.00	2.00 2.00	-3.00	1.00 1.00	-1.00
EZ 323 2421 12	2 4 130 151	6.00 IN SOUTH OF KANTI NAGAR TRANS YAMUNA AREA	45	1997 1998	1.96		5.00 5.00				
SW324 2421 12	2 4 133 050	D/O LAND AT ANAND PARBAT					1.00 5.00 6.00	1.00 160.00 161.00	155.00	1.00 50.00 51.00	-110.00
EZ 325 2421 12	2 4 503 055	UP-GRADATION SHOPPING CENTRE SUCH AS LSC, CSC & COMM. CNTR. EAST ZONE			13.14		110.00 110.00	300.00 50.00 350.00	240.00	300.00 5.00 305.00	-45.00
EZ 326 2421 12	2 4 503 056	UP-GRADATION SHOPPING CENTRE SUCH AS LSC/CSC JANTA MRKT, K. GHAROLI			0.38		20.00 20.00	18.00 5.00 23.00	3.00	10.00 10.00 20.00	-3.00
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES					137.44	66.00 54.70	0.02	143.66	81.47	-62.19	120.48	39.01
EXPENDITURE ON DEVELOPMENT OF LAND COMMERCIAL LAND						15.46					

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		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON DEVELOPMENT OF LAND		COMMERCIAL LAND						10.00		500.00	490.00
SE 327 2 4 026 102 3421 12		C/O COMMUNITY CENTRE AT VIVEK VIHAR						10.00		500.00	
								20.00		100.00	80.00
SZ 328 2 4 027 160 3421 12		C/O COMMUNITY HALL AT KALKAJI NEAR RAM SHARAN TEMPLE.						20.00		100.00	
								0.30		6.00	5.70
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES											
EXPENDITURE ON DEVELOPMENT OF LAND COMMERCIAL LAND				66.00	0.02	143.66	81.77	-61.89		126.48	44.71
Total in Crores of Rupees			137.44	54.70							
EXPENDITURE ON DEVELOPMENT OF LAND COMMERCIAL LAND				15.46							607.19
Total in Crores of Rupees				250.13	57.01	1445.56	777.96	-667.61		1385.15	
EXPENDITURE ON DEVELOPMENT OF LAND			1369.71	457.24							
				824.62							

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
SE 329 2 4 002 402 2422 10		D/O PARK AT C-4/SDA NEAR KAILASHPATI MANDIR		7.33			10.00	10.00	0.00	5.00	-5.00
							10.00	10.00		5.00	
SE 330 2 4 003 401 2422 10		D/O NEIGHBORS ROAD PARK AT A-10 KALKAJI EXTN.					10.00	5.00	-5.00	10.00	5.00
							10.00	5.00		10.00	
SE 331 2 4 003 402 2422 10		D/O MILLENIUM PARK ALONG RING ROAD BETWEEN ISBT SARAI KALE KHANBHAIRON RD		83.32			150.00	20.00	-170.00	15.00	55.00
				2.90			50.00	10.00		70.00	
							200.00	30.00		85.00	
DW332 2 4 005 410 2422 10		D/O PARK & WOOD LAND BETW EEN DUSGHARA VILLAGE TODA PUR.					30.00	30.00	0.00	25.00	-5.00
							30.00	30.00		25.00	
NZ 333 2 4 005 411 2422 10		C/O PUBLIC CONVENIENCE IN NARAIN CLUB PARK					6.00	11.00	5.00	2.00	-9.00
							6.00	11.00		2.00	
NZ 334 2 4 005 412 2422 10		C/O PUBLIC CONVENIENCE IN SATYA PARK NARAINA		1.35			6.00	12.00	6.00	1.00	-11.00
							6.00	12.00		1.00	
NZ 335 2 4 005 413 2422 10		C/O PUBLIC CONVENIENCE IN AGGRASEN PARK, INDERPURI					6.00	11.00	5.00	1.00	-10.00
							6.00	11.00		1.00	
NZ 336 2 4 005 414 2422 10		C/O PUBLIC CONVENIENCE IN BHULI BHATIYARI PARK					6.00	11.00	5.00	1.00	-10.00
							6.00	11.00		1.00	

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
NZ 337 2422	2 4 005 415 10	C/O PUBLIC CONVENIENCE IN ROCK GARDEN PATEL NAGAR	0.98				6.00 6.00	11.00 11.00	5.00	2.00 2.00	-9.00
NZ 338 2422	2 4 005 416 10	MODIFICATION OF SATYA PARK AT NARAINA	7.27				87.00 87.00	94.00 94.00	7.00	10.00 10.00	-84.00
EZ 339 2422	2 4 007 401 10	UP-GRADATION OF ASHOKA PARK (PART-A & PT-B) AT NEW FRIEND COLONY	0.48				50.00 50.00	50.00 50.00	0.00		-50.00
DW340 2422	2 4 010 105 10	D/O PARKS IN MASTER PLANE GREEN AREA OF JANAKPURI					10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00
DW341 2422	2 4 010 106 10	D/O L-SHAPE PARK AT B-BLK JANAKPURI					2.00 2.00	2.00 2.00	0.00	3.00 3.00	1.00
DW342 2422	2 4 010 107 10	D/O PARK AT A-5 JANAKPURI					5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
DW343 2422	2 4 010 108 10	D/O KARGIL PARK AT JANAKPURI					2.00 2.00	2.00 2.00	0.00	3.00 3.00	1.00
DW344 2422	2 4 010 110 10	D/O N.H PARK AT NARANG CO COLONY AT JANAKPURI A- BLOCK	40				10.00	5.00	-5.00	10.00	5.00

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
DW345 2422	2 4 010 111 10	D/O DUSHERA PARK B-BLOCK JANAKPURI	20				2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
DW346 2422	2 4 012 402 10	D/O DDA LAND AS GREEN SUR RENDERED BY SEIL(I)LTD. & SWATANTRA BHARAT MILL	2.38 23.42 157.12				130.00 150.00 125.00 405.00	181.00 50.00 125.00 356.00	-49.00	110.00 50.00 135.00 295.00	-61.00
SE 347 2422	2 4 013 105 10	D/O GREEN AREA& C/O MILLE NNIUM PARK AT KALU SARAI						60.00 15.00 75.00		10.00 15.00 25.00	-50.00
SE 348 2422	2 4 013 106 10	D/O GREEN AREA OF BEGUMPU R	22.23 18.47 12.93				25.00 50.00 35.00 110.00	10.00 10.00 10.00 30.00	-80.00	25.00 20.00 10.00 55.00	25.00
SE 349 2422	2 4 013 108 10	D/O SARDAR SEWA SINGH PAR K AT PKT.A- 10, KALKAJI E XTN.	17.63 67.20				15.00 10.00 10.00 35.00	15.00 5.00 15.00 35.00	0.00	20.00 10.00 5.00 35.00	0.00
DW350 2422	2 4 015 201 10	D/O PARK & MASTER PLAN GREEN AREA OF VIKASPURI					2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
SW351 2422	2 4 015 402 10	D/O DISTT. PARK AT VISHNU GARDEN (KHYALA)					20.00 20.00	20.00 20.00	0.00	25.00 25.00	5.00
DW352 2422	2 4 015 403 10	D/O DISTT. PARK AT A BLOC K VIKAS PURI SH: C/O BOAT CLUB COMPLEX AND LAKE					15.00 15.00	15.00 15.00	0.00	20.00 20.00	5.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
NZ 353 2422 10	2 4 016 602	D/O JANAK WALA BAGH AT BHARAT NAGAR ASHOK VIHAR PH IV		7.82			2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
NZ 354 2422 10	2 4 016 609	D/O DISTRICT PARK SANDESH VIHAR AT PITAM PURA		10.15 21.10 15.35			30.00 60.00 4.00	15.00 30.00 4.00	-45.00	25.00 1.00 4.00	-19.00
							94.00	49.00		30.00	
DW355 2422 10	2 4 021 103	D/O GREEN BELT AT MAYA- PURI G-8 AREA RAJOURI GARDEN					5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	
SW356 2422 10	2 4 024 401	PARKS & PLANTATION AT POORVI MARG VASANT VIHAR					2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
RZ 357 2422 10	2 4 025 401	C/O ENTRANCE PLAZA AT GATE NO-1 SWARN JAYANTI PARK, SEC.-10, ROHINI					10.00	30.00	20.00	10.00	-20.00
							10.00	30.00		10.00	
RZ 358 2422 10	2 4 025 826	PROVIDING ADDITIONAL FACILITIES IN S.I. PARK AT SECTOR-10, ROHINI					10.00				
							10.00				
RZ 359 2422 10	2 4 025 827	PDG. PUBLIC CONVENIANCE IN GREEI AREAS ROHINI SH: C/O TOILET BLK SEC-16 RZ.								7.00	7.00
										7.00	
SW360 2422 10	2 4 038 102	D/O BIO-DIVERSITY PARK AT NORTH (VASANT KUNJ		250.96 257.40 384.28			400.00 50.00	300.00 35.00	-115.00	400.00 50.00	115.00
							450.00	335.00		450.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
SE 361 2422 10	2 4 038 403	REVIVAL OF LANDSCAPE GARDEN JHARNA MEHRAULI					5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	
SW362 2422 10	2 4 038 404	D/O VASANT UDYAN (DISTT.P ARK) AT VASANT VIHAR (UND ER GOLDEN JUBILEE PROJECT		109.92 35.20 28.34			50.00 35.00 50.00	15.00 25.00	-95.00	35.00 50.00	45.00
							135.00	40.00		85.00	
SZ 363 2422 10	2 4 038 407	D/O DIVERSITY PARK AT TILPATH VALLEY					150.00	10.00	-140.00	100.00	90.00
							150.00	10.00		100.00	
SZ 364 2422 10	2 4 038 408	DELHI BIO-DIVERSITY FOUNDATION					450.00	250.00	-200.00	500.00	250.00
							450.00	250.00		500.00	
SZ 365 2422 10	2 4 038 819	C/O PUBLIC CONVENIENCE IN VAIOU PARKS IN SOUTH ZONE					200.00	80.00	-120.00	200.00	120.00
							200.00	80.00		200.00	
SZ 366 2422 10	2 4 040 103	C/O RCC DRAIN FOR CVRING OF NALLAH IN ROSE GRDN AT DIST. PK H KHAS N. DELHI					1000.00	10.00	-990.00	100.00	90.00
							1000.00	10.00		100.00	
DW367 2422 10	2 4 059 002	D/O LAKE OF HASTSAL	50				2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
DW368 2422 10	2 4 059 003	C/O M.P. GREEN HASTAL					1.00	1.00	0.00	1.00	0.00
							1.00	1.00		1.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		**BEAUTIFICATION SCHEMES**									
DW369 2422	2 4 065 051 10	D/O LAND OF BOC LTD. AT R AM SINGI MARG (MAYAPURI).					30.00 30.00	30.00 30.00	0.00	25.00 25.00	-5.00
DW370 2422	2 4 065 401 10	D/O 8.75 HAC PARK BETWEEN MAYAPURI IN 98.22 PH I & II	98.22				2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
DW371 2422	2 4 065 403 10	ON CHANNEL TREATMENT OF W ATEF FLOW IN PALAM DRAIN F MADHU VIHAR DWARKA		3.52 424.92			400.00 400.00	1050.00 1050.00	650.00	100.00 100.00	-950.00
DW372 2422	2 4 065 404 10	D/O NANGLOI ORCHARD. D/O MANGO ORCHARD AT SAYAD NA NGLOI		60.77 5.51 1.93			70.00 70.00	70.00 70.00	0.00	75.00 75.00	5.00
EZ 373 2422	2 4 074 803 10	C/O MULTIPURPOSE COMMUNY HALL COMMUNITY CENTRES AT PREET VIH					500.00 500.00	500.00 40.00 540.00	40.00	500.00 50.00 550.00	10.00
NZ 374 2422	2 4 085 401 10	C/O PUBLIC CONVENIENCE IN LAKE VIEW PARK, PRASAD NAGAR					6.00 6.00	11.00 11.00	5.00	2.00 2.00	-9.00
EZ 375 2422	2 4 091 401 10	ORNAMENTAL RAIN SHELTER AT SMRITIVAN					15.00 15.00	18.00 18.00	3.00	5.00 5.00	-13.00
EZ 376 2422	2 4 095 401 10	D/O DISTT. PARK AT BAKKAR WALA					400.00 400.00	10.00 10.00	-390.00	500.00 500.00	490.00

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHET	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
MASTER PLAN & OTHER CONCOMITANT SCHEMES		**BEAUTIFICATION SCHEMES**									
NZ 377 2422	2 4 103 002 10	D/O LAND AT BHALSWA LAKE	465.79 1995 1998	20.52 0.74			1.00 5.00 6.00	1.00 1.00	-5.00	1.00 1.00	0.00
NZ 378 2422	2 4 103 401 10	D/O LAND WATER BODY (POND) BHALSWA BEHIND SANJAY ENCLAVE		105.65 22.18 35.09			50.00 20.00 70.00	60.00 12.00 72.00	2.00	50.00 25.00 75.00	3.00
NZ 379 2422	2 4 103 402 10	D/O BIO DIVERSITY PARK AT JHAROD, MAJARA & WAZIRABA A PH II SH: BOUNDARY WALL		2.24			1.00 1.00	1.00 1.00	0.00	30.00 30.00	29.00
NZ 380 2422	2 4 103 403 10	D/O BIODIVERSITY PARK AT JHARODA MAJARA & WAZIRABAD, PH- II		21.49 37.63 348.95			400.00 400.00	400.00 400.00	0.00	112.00 50.00 162.00	-238.00
EZ 381 2422	2 4 103 404 10	SURVEY OF YAMUNA DIVER- -SITY PARK ZONE 'O' FROM NH-24 TO DND FLY-OVER					50.00 50.00	50.00 50.00	0.00	50.00 50.00	0.00
EZ 382 2422	2 4 103 405 10	D/O BIO-DIVERSITY PARK ZONE 'O' FROM NH-24 TO DND FLY-OVER					50.00 50.00				
NZ 383 2422	2 4 103 406 10	C/O TISSUE CULTURE LABORATORY FOR BIO- -DIVERSITY PARK		0.74			20.00 20.00	1.00 5.00 6.00	-14.00	1.00 10.00 11.00	5.00
NZ 384 2422	2 4 103 407 10	C/O CORRIDOR BETWEEN PH.-I AND II OF BIO-DIVER -SITY PARK					20.00 20.00	5.00 5.00	-15.00	10.00 10.00	5.00

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
NZ 385	2 4 103 408 2422 10	D/O LAND BHALSWA LAKE, PHASE-II					15.00 15.00	5.00 15.00 20.00	5.00	100.00 20.00 120.00	100.00
SW386	2 4 105 401 2422 10	D/O PARK BETWEEN B-6 & B- 9 VASANT KUNJ					20.00 20.00	20.00 20.00	0.00	20.00 20.00	0.00
SW387	2 4 105 402 2422 10	PARK & PLANTATION AROUNDS MEG. PROJECT AT RANGPURI					10.00 10.00	5.00 5.00	-5.00	5.00 5.00	0.00
SW388	2 4 105 403 2422 10	D/O PARK ADJOINING PKT B & C SECTOR A VASANT KUNJ		5.66 3.66			5.00 12.00 17.00	5.00 12.00 17.00	0.00	5.00 10.00 15.00	-2.00
SZ 389	2 4 105 404 2422 10	DEV/RESTORATION OF NEELA HAUZ NEAR SANJAY VAN AT VASANT KUNJ					200.00 200.00	50.00 36.00 86.00	-114.00	150.00 36.00 186.00	100.00
DW390	2 4 115 101 2422 10	D/O SALVAGE PARK IN KHAJAN BASTI					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
NZ 391	2 4 118 401 2422 10	C/O PUBLIC CONVENIENCE IN PARK, F BLOCK NEW RAJENDER NAGAR					6.00 6.00	11.00 2.00 13.00	7.00	2.00 2.00	-11.00
NZ 392	2 4 400 417 2422 10	DEV. OF NEW BORE WELL & PDG.SUBMERC. PUMP SETS UNDER I 2.5&10 (NZ)					80.00				

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
SW393	2 4 400 883 2422 10	UPGRADATION OF DHAULA KUA N PARK	200	17.68 1.72			100.00 30.00 130.00	10.00 20.00 30.00	-100.00	80.00 30.00 110.00	80.00
SW394	2 4 400 884 2422 10	D/O GREEN STRIP AT INDIAN AIRLINES.POORVI MARG AT VASANT VIHAR						20.00 20.00		20.00 20.00	0.00
SW395	2 4 400 918 2422 10	D/O THERAPY PARK OPP KAMAL CINEMA COMPLEX	320				25.00 25.00 50.00	5.00 15.00 20.00	-30.00	25.00 25.00 50.00	30.00
SW396	2 4 400 919 2422 10	D/O ARCHEOLOGICAL PARK AT MEHRAULI	100	6.70 22.60			25.00 25.00	5.00 5.00	-20.00	25.00 25.00	20.00
EZ 397	2 4 400 925 2422 10	D/O PANCHWATI PARK GONDA CHOW	5				5.00 5.00	15.00 15.00	10.00	5.00 5.00	-10.00
EZ 398	2 4 400 928 2422 10	D/L HDPE PIPE LINE FROM S TP OUTFALL JASOLA TO CARR Y TREATER HORT.GREEN AREA		2.85 16.77 37.51			40.00 40.00	25.00 25.00	-15.00	25.00 25.00	0.00
SE 399	2 4 400 929 2422 10	D/O PARK AT SHAH PUR JAT		18.17 10.74			3.00 5.00 8.00	3.00 5.00 8.00	0.00	5.00 5.00 10.00	2.00
NZ 400	2 4 400 933 2422 10	D/O DISTT. PARK AT CHBS, PITAMPUR (SANJAY VAN).					4.00 4.00	4.00 4.00	0.00	4.00 4.00	0.00

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	Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES	BEAUTIFICATION SCHEMES									
NZ 401 2 4 400 936 2422 10	D/O PARKS AT THE SILI/LAN D ACQUIRED FROM AYODHYA MILL, AZADPUR		0.96 3.77 11.09			20.00	5.00 5.00	-15.00	10.00 10.00	5.00
SE 402 2 4 400 938 2422 10	MASTER PLAN GREEN AROUND MAA ANAND MAI ASHRAM (CIV IL)		159.63 36.42 2.45			50.00 20.00 30.00 100.00	20.00 20.00 30.00 70.00	-30.00	50.00 20.00 40.00 110.00	40.00
EZ 403 2 4 401 770 2422 10	D/O SAMRITI VAN AT KONDLI	20.6 1991 1991	18.70			5.00 40.00 10.00 55.00	2.00 10.00 10.00 22.00	-33.00	3.00 40.00 5.00 48.00	26.00
EZ 404 2 4 401 776 2422 10	D/O SANJAY LAKE	156.23				2.00 50.00 15.00 67.00	2.00 10.00 15.00 27.00	-40.00	5.00 80.00 15.00 100.00	73.00
SW405 2 4 401 777 2422 10	D/O SAMRATI VAN IN SEC A VASANT KUNJ					10.00 15.00 25.00	2.00 15.00 17.00	-8.00	2.00 15.00 17.00	0.00
SW406 2 4 401 809 2422 10	D/O NHP EAST OF DAV PUBLIC SCHOO SEC.B VASANT KUNJ	5				2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
DW407 2 4 401 812 2422 10	D/O NHP NEAR PRATAP NAGAR					5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
SW408 2 4 401 820 2422 10	D/O GREEN AREA NEAR HARIJAN BAS MASOODPUR SEC.B VASANT KUNJ					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00

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	Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES	BEAUTIFICATION SCHEMES									
NZ 409 2 4 401 827 2422 10	D/O 56 BIGHA PARK AT SHASTRI NAGAR	50 9798 9899					1.00		1.00	0.00
							1.00		1.00	
SE 410 2 4 401 829 2422 10	D/O DISTT.PARK AT SATPURA LAKE	25 1998 1999	45.75 42.92 56.34			50.00 40.00 25.00 115.00	50.00 10.00 35.00 95.00	-20.00	100.00 50.00 45.00 195.00	100.00
NZ 411 2 4 401 838 2422 10	D/O NEW PARKS IN NORTH ZONE	1999 2000				10.00 10.00	10.00 10.00	0.00	10.00 10.00	0.00
NZ 412 2 4 401 841 2422 10	D/O PARK RSP AND GREEN BELT AT SEC. B-2 NARELA	12 1998 1999	7.75			2.00 10.00 12.00	2.00 2.00	-10.00	5.00 5.00	3.00
SE 413 2 4 401 856 2422 10	D/O LAND AT JAHAPANAH CITY FOREST		117.43			35.00 35.00	25.00 25.00	-10.00	20.00 20.00	-5.00
EZ 414 2 4 401 867 2422 10	D/O DISTT. PARK AT JASOLA					10.00 10.00	10.00 10.00	0.00	10.00 10.00	0.00
DW415 2 4 401 871 2422 10	D/O MAIN LAND AT DWARKA PH-I SH: PLAYFIELD IN SECTOR 8	1999				10.00 10.00				
SE 416 2 4 401 872 2422 10	D/O GREEN ON THE SITE OF BAPU PA IN KOTLA MUBAR- AKPUR ADJACENT TO BLK C&D	1999 2000				10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00

* Expenditure *

Delhi Development Authority
Vikas Sadan, New Delhi

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
SE 417 2422	2 4 401 875 10	D/O GREEN BELT ALONG RING ROAD BETWEEN ISBT, SARAI KALEKHAN&BHARON TEMPLE RD	1999 2000				20.00 20.00				
SE 418 2422	2 4 401 876 10	D/O PARK AT VINOBA PURI	1999 2000				5.00 20.00 25.00	5.00 5.00 10.00	-15.00	5.00 20.00 25.00	15.00
NZ 419 2422	2 4 401 884 10	D/O PARK BETWEEN SAINIK VIHAR AN SHAKTI VIHAR AT PITAMPURA	47 1999 2000	0.72			20.00 2.00 22.00	0.50 2.00 2.50	-19.50	0.50 2.00 2.50	0.00
NZ 420 2422	2 4 401 886 10	D/O PLAY AREA/PARK PH.II ASHOK VIHAR		4.17			50.00 10.00 60.00	1.00 5.00 6.00	-54.00	1.00 10.00 11.00	5.00
SW421 2422	2 4 401 890 10	UPGRADATION OF HAUZ KHAS DISTT. PARK COMPLEX		2.81			5.00 5.00				
EZ 422 2422	2 4 401 900 10	D/O SAMRITI VAN OPPOSITE SARAI KALE KHAN	2002	-0.92			10.00 10.00	2.00 2.00	-8.00	10.00 10.00	8.00
RZ 423 2422	2 4 401 908 10	D/O LAND FOR DISTT. PARK AT AVANTIKA SECT.1 ROHINI		3.03			50.00 20.00 70.00	50.00 2.00 10.00 62.00	-8.00	50.00 0.50 10.00 60.50	-1.50
RZ 424	2 4 401 910	D/O GATE NO. 4 AT SWARN JYANTI PARK ROHINI		3.46 60.59 65.54			10.00 15.00	20.00 2.00	-3.00	10.00 2.00	-10.00

* Expenditure *

Delhi Development Authority
Vikas Sadan, New Delhi

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Zone Sri No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
NZ 425 2422	2 4 401 916 10	D/O LAND AT JHARODA BURRARI & WAZIRABAD (BIO- DIVERSITY PARK)		123.20 168.79 6.83			16.00 10.00 26.00	18.50 12.00 30.50	4.50	10.00 20.00 30.00	-0.50
NZ 426 2422	2 4 401 925 10	D/O 1.00 HACT. PARK ADJOI NING TO GOLF COURSE AT BHALASWA		2.92				1.00 1.00		1.00 1.00	0.00
NZ 427 2422	2 4 401 926 10	D/O GREEN AREA ADJOINING SATYAWATI NAGAR					2.00 2.00	5.00 5.00	3.00	5.00 5.00	0.00
NZ 428 2422	2 4 401 927 10	D/O GREEN AREA BETWEEN LEKH RA PARK & WAZIRPUR VILLAGE					5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
NZ 429 2422	2 4 401 929 10	D/O ISMAIL KHAN WALA BAGH OPP NANAK PIO GURUDWARA AT G.T ROA		34.56 19.33			25.00 25.00	6.00 6.00	-19.00	1.00 1.00	-5.00
NZ 430 2422	2 4 401 931 10	UPGRADATION OF ROADS & PARKING AT BHALSWA LAKE						135.00 135.00		30.00 30.00	-105.00
SZ 431 2422	2 4 502 979 10	D/O GREEN AREA AT SANGAM VIHAR (OPP BATRA HOSPITA L)		21.79 10.45			10.00 4.00 20.00 34.00	10.00 30.00 40.00	6.00	15.00 35.00 50.00	10.00
SW432 2422	2 4 502 989 10	D/O GREEN AREA SULTANGARH					3.00 3.00	3.00 3.00	0.00	3.00 3.00	0.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES								
SE 433 2 4 503 003 2422 10	D/O SPRITUAL PARK AT NEHRU PLACE (A STHA KUNJ)		40.74 3.49			50.00 100.00 25.00 175.00	20.00 50.00 10.00 80.00	-95.00	100.00 100.00 20.00 220.00	140.00
DW434 2 4 503 004 2422 10	D/O BHARAT VANDANA PARK AT SEC.20 DWK PH.I					20.00 100.00 15.00 135.00	10.00 10.00 15.00 35.00	-100.00	30.00 50.00 30.00 110.00	75.00
EZ 435 2 4 503 008 2422 10	D/O WATER BODY AT SHASTRI PARK TYA					10.00 2.00 12.00	10.00 2.00 12.00	0.00	10.00 2.00 12.00	0.00
EZ 436 2 4 503 009 2422 10	D/O WATER BODY AT TAHIRPUR		4.74			10.00 3.00 13.00	10.00 3.00 13.00	0.00	10.00 3.00 13.00	0.00
EZ 437 2 4 503 010 2422 10	D/O WATER BODY AT SUNDER NAGRI		3.24			5.00 10.00 15.00	5.00 10.00 15.00	0.00	5.00 10.00 15.00	0.00
EZ 438 2 4 503 011 2422 10	D/O WATER BODY AT NAND NAGRI		13.76			2.00 10.00 15.00 27.00	50.00 15.00 65.00	38.00	50.00 15.00 65.00	0.00
EZ 439 2 4 503 012 2422 10	D/O WATER BODY AT GAZIPUR VILLAGE		4.53			10.00 10.00	30.00 30.00	20.00	10.00 10.00	-20.00
EZ 440 2 4 503 013 2422 10	D/O WATER BODY AT VINOD NAGAR WEST					1.00				

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES								
SW441 2 4 503 018 2422 10	REVIVAL OF WATER BODIES AT VASANT KUNJ		3.96 6.69			40.00 40.00	10.00 10.00	-30.00	40.00 40.00	30.00
RZ 442 2 4 503 020 2422 10	REVIVAL OF WATER BODY AT VILLAGE RITHALA ROHINI PH-I		9.94 6.78 11.73			3.00 5.00 8.00	5.00 5.00	-3.00	5.00 5.00	0.00
RZ 443 2 4 503 021 2422 10	D/O LAND AT ROHINI PH-I SH: WATER BODY AT MANGOL PURI KALAN, ROHINI		0.02			5.00 5.00	7.00 7.00	2.00	8.00 8.00	1.00
DW444 2 4 503 022 2422 10	D/O WATER BODIES NEAR DTC TERMINAL NAJAFGARH S.S. SCHOOL VISHNU GRD.		9.93			10.00 15.00 3.00 28.00	10.00 15.00 3.00 28.00	0.00	10.00 15.00 4.00 29.00	1.00
DW445 2 4 503 023 2422 10	D/O WATER BODIES AT DWK		92.97 2.82			2.00 20.00 22.00	59.00 40.00 99.00	77.00	30.00 60.00 90.00	-9.00
RZ 446 2 4 503 025 2422 10	C/O 2 NOS. UGR OF 1.00 LAC GALLON CAPACITY PUMP HOUSE IN SWARAN JYANTI		40.52 54.24			10.00 10.00	20.00 20.00	10.00	10.00 10.00	-10.00
NZ 447 2 4 503 027 2422 10	DEVELOPMENT OF CORONATION PAR IN KINGSWAY CAMP, NORTH DELHI		17.72 841.34 1628.29			2400.00 60.00 200.00 2660.00	800.00 122.00 25.00 947.00	-1713.00	500.00 10.00 50.00 560.00	-387.00
DW448 2 4 503 028 2422 10	D/O WATER BODY AT KHASRA NO.155 SEC.7 DWARKA		19.09			2.00 2.00	3.00 3.00	1.00	2.00 2.00	-1.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
SZ 449 2422	2 4 503 031 10	D/O WATER BODY AT HARI NA GAR ASHRAM					15.00	50.00	35.00	50.00	0.00
							15.00	50.00		50.00	
SW450 2422	2 4 503 032 10	WATER BODY AT MAHIPAL PUR					400.00	5.00	-395.00	200.00	195.00
							400.00	5.00		200.00	
DW451 2422	2 4 503 033 10	D/O WATER BODY AT KHASRA NO 153 SECTOR 7 DWARKA					2.00				
							2.00				
EZ 452 2422	2 4 503 035 10	P/F REINFORCED GLASS FIBE R PANA FOR BOUNDARY WAL L AT SANJAY LAKE.	14 93				250.00	300.00	50.00	300.00	0.00
							250.00	300.00		300.00	
EZ 453 2422	2 4 503 039 10	PROVIDING ECO RESTORA- -TION SYSTEM IN SANJAY LAKE					600.00	150.00	-450.00	250.00	100.00
							600.00	150.00		250.00	
EZ 454 2422	2 4 503 040 10	D/O VARIOUS PARK AND GREEN FOR PROVIDING LIGHTING UNDER (EZ)					230.00	400.00	170.00	200.00	-200.00
							230.00	400.00		200.00	
NZ 455 2422	2 4 503 041 10	D/O GREEN PARK (LIGHTING ON PARKS)					5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	
RZ 456 2422	2 4 503 042 10	D/O GREEN BELT IN SECTOR 23 TO 25 ROHINI, PH.-III					300.00	240.00	-60.00	180.00	-60.00
							300.00	240.00		180.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		BEAUTIFICATION SCHEMES									
EZ 457 2422	2 4 503 043 10	C/O BAMBOO STRUCTURE IN GLDN GUBILEE PARK AT WSTN BANK OF YAMUNA R		60.11			50.00	250.00	200.00	300.00	50.00
							50.00	250.00		300.00	
EZ 458 2422	2 4 503 044 10	C/O DISTT. PARK AT BAKKARWALA					50.00	50.00	0.00	100.00	50.00
							50.00	50.00		100.00	
RZ 459 2422	2 4 503 046 10	D/O PARKS & GREENS FOR PROVIDIN LIGHTING UNDER ROHINI ZONE					65.00	190.00	125.00		-190.00
							65.00	190.00			
RZ 460 2422	2 4 503 047 10	SURVEY OF RIVER FRNT PROJ 'O' ZOI IN SUB-ZONE -I P. NCR BONDRY TO W.BAD					120.00	5.00	-115.00	10.00	5.00
							120.00	5.00		10.00	
SZ 461 2422	2 4 503 048 10	DEV. OF PARKS & GREEN FOR PDG. LIGHTING UNDER SOUTH ZONE					720.00	300.00 300.00	-120.00	345.00 20.00	-235.00
							720.00	600.00		365.00	
DW462 2422	2 4 503 049 10	D/O PARKS & GREEN FOR PROVIDING LIGHTING UNDER DWARKA ZONE					307.00	450.00	143.00	60.00	-390.00
							307.00	450.00		60.00	
NZ 463 2422	2 4 503 050 10	D/O PARKS & GREEN FOR PROVIDING LIGHTING UNDER NORTH ZONE		82.28			50.00	312.00	262.00	60.00	-252.00
							50.00	312.00		60.00	
NZ 464 2422	2 4 503 051 10	C/O TOILET BLK IN DISTT. PARKS OF NORTH ZONE					198.00	150.00 15.00	-33.00	135.00 15.00	-15.00
							198.00	165.00		150.00	

* Expenditure *

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(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
		MASTER PLAN & OTHER CONCOMITANT SCHEMES	*BEAUTIFICATION SCHEMES*								
EZ 465 2422	2 4 503 052 10	C/O TOILET BLK AND OTHER PUBLIC CONVENIENCE IN VARIOUS PARKS OF E. ZONE					205.00	80.00 20.00	-105.00	50.00 10.00 60.00	-40.00
							205.00	100.00			
EZ 466 2422	2 4 503 053 10	C/O TOILET IN PARKS AT SARITA VIHAR					16.00	50.00	34.00		-50.00
							16.00	50.00			
		TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES	16.15	13.80 18.23			137.57	95.23	-42.34	85.96	-9.27
		MASTER PLAN & OTHER CONCOMITANT SCHBEAUTIFICATION SCHEMES		35.88							
RZ 467 2422	2 4 025 402 10	IMPROVEMENT OF S.J.P PARKS AS SIGNATURE PARK.						2.00		5.00	3.00
								2.00		5.00	
EZ 468 2422	2 4 026 401 10	D/O PARK NEAR ITI SHAHDARA NEAR VIVEK VIHAR.						100.00		50.00	-50.00
								100.00		50.00	
EZ 469 2422	2 4 128 401 10	C/O SAMADHI WALA PARK AT SURAJMAL VIHAR.						50.00		100.00	50.00
								50.00		100.00	
EZ 470 2422	2 4 503 058 10	C/O TOILET BLK IN PARKS (EZ) SH:TOILET BLK IN NHP B.ENC. K. NGR SAINI ENC						25.00		50.00	25.00
								25.00		50.00	
		TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES						1.77		2.05	0.28
		MASTER PLAN & OTHER CONCOMITANT SCHBEAUTIFICATION SCHEMES									

* Expenditure *

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
		MASTER PLAN & OTHER CONCOMITANT SCHEMES	*BEAUTIFICATION SCHEMES*								
		Total in Crores of Rupees		13.80							
		MASTER PLAN & OTHER CONCOMITANT SCHEMES	16.15	18.23	0.00		137.57	97.00	-40.57	88.01	-8.99
		BEAUTIFICATION SCHEMES		35.88							

* Expenditure *

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(AMOUNT IN LAKHS OF RUPEES)

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		MAINTENANCE OF HORTICULTURE WORKS									
RZ 471 2422	2 4 025 001 11	M/O SCHEMES UNDER NAZUL A/C II ROHINI		4712.38 5137.25 8410.07			3315.00 700.00 4500.00 8515.00	5022.00 453.00 3000.00 8475.00	-40.00	4162.00 565.00 4000.00 8727.00	252.00
DW472 2422	2 4 095 001 11	M/O VARIOUS COLONIES UNDER NAZL A/C II DWARKA ZONE		9177.44 9097.84 9209.04			5400.00 690.00 2300.00 8390.00	7489.00 645.00 2300.00 10434.00	2044.00	7097.00 650.00 2500.00 10247.00	-187.00
NZ 473 2422	2 4 400 767 11	M/O PARKS/PLANTATION TRUCKS & OTHER EQUIPMENTS OF HORT WING		6101.80 5758.75 6167.98			435.00 940.00 5700.00 7075.00	200.00 336.00 5700.00 6236.00	-839.00	200.00 450.00 6000.00 6650.00	414.00
SW474 2422	2 4 400 768 11	MAINT. OF COMPLETED SCHEMES OF N.A/C II UNDER SWZ		8887.04 8576.39 9641.46			2300.00 1000.00 9199.00 12499.00	3075.00 685.00 9256.00 13016.00	517.00	3340.00 770.00 9899.00 14009.00	993.00
SE 475 2422	2 4 400 769 11	MAINT. OF SCHEMES UNDER N. A/C II (SEZ)		6996.54 5744.27 6971.90			2550.00 500.00 5737.00 8787.00	2720.00 500.00 5081.00 8301.00	-486.00	2660.00 600.00 5790.00 9050.00	749.00
EZ 476 2422	2 4 400 770 11	MAINT. OF VARIOUS SCHEMES UNDE N. A/C II (EZ)		8485.88 9210.82 10087.56			7540.00 510.00 5050.00 13100.00	6060.00 250.00 5000.00 11310.00	-1790.00	7185.00 250.00 5050.00 12485.00	1175.00
NZ 477 2422	2 4 400 771 11	MAINT. OF COMPLETED SCHEMES UNDER N.A/C II (NZ)		1649.50 1925.05 2390.63			2715.00 67.00 2782.00	2850.00 150.00 3000.00	218.00	2060.00 150.00 2210.00	-790.00
NZ 478 2422	2 4 400 772 11	M/O OF TPT CENTRE AT ROHTAK ROA & AZADPUR		32.47 89.74 67.85			174.00 174.00	150.00 150.00	-24.00	150.00 150.00	0.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		MAINTENANCE OF HORTICULTURE WORKS									
EZ 479 2422	2 4 400 774 11	M/O TRANSIT ACCOMMODATION AT MADAN PUR KHADAR PHASE III		10.35			25.00 25.00	5.00 5.00	-20.00	10.00 10.00	5.00
EZ 480 2422	2 4 400 775 11	M/O SUR BATHING GHAT AT D OWN STREAM OF YAMUNA RIVE R AT WAZIRABAD		9.15 12.01 14.57			45.00 45.00	10.00 10.00	-35.00	20.00 20.00	10.00
FO 481 2422	2 4 400 776 11	M/O COMPLETED SCHEME UNDE R FLYOVER ZONE		7.91 326.53 257.23			402.00 100.00 502.00	300.00 31.00 5.00 336.00	-166.00	300.00 50.00 50.00 400.00	64.00
Total in Crores of Rupees				460.60							
MASTER PLAN & OTHER CONCOMITANT SCHEMES			0	458.69	0.00		618.94	612.73	-6.21	639.58	26.85
MAINTENANCE OF HORTICULTURE WORKS				532.18							

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		**MISCELLANEOUS SCHEMES**									
							10.00	2.00	-6.00	10.00	8.00
SE 482 2 4 008 101 2422 12		IMPROVEMENT OF CICULATION AREA DRAINAGE SYSTEM ALONG RD AROUND V.SADAN	1999	2000				2.00		2.00	
							10.00	4.00		12.00	
							50.00				
NZ 483 2 4 006 801 2422 12		C/O OLDAGE HOME AT WAZIRAPUR, ASHOK VIHAR PH-I					50.00			10.00	
							50.00	40.00	-10.00		-30.00
NZ 484 2 4 006 802 2422 12		D/O GREEN AREA RING ROAD NEAR PREM BARE PULL WAZIRPUR					50.00	40.00		10.00	
							130.00	200.00	70.00	10.00	-190.00
EZ 485 2 4 007 801 2422 12		P/L CEMENT CONCRETE PAVEMENTS INTERNL RD PARKING PKT-I&II JASOLA					130.00	200.00		10.00	
							10.00	2.00		10.00	
							40.00	5.00	-43.00	40.00	43.00
SE 486 2 4 008 101 2422 12		SPECIAL REPAIRS & UPGRAD- ATION OF SERVICES AT BHIKAJI CAMA PLAC	2001	2003			15.00	15.00		15.00	
							65.00	22.00		65.00	
							14.00	14.00		21.00	
FO 487 2 4 008 154 2422 12		RAISING OF HEIGHT AT CURV E PORTION & PROVINDING EL EC.SINGNAGE OF DW FLYOVER		11.26 36.46					0.00		7.00
							14.00	14.00		21.00	
							5.00	5.00		5.00	
DW488 2 4 015 801 2422 12		CONST. OF COMMUNITY HALL AT JJ HASTAL (4 NOS)							0.00		0.00
							5.00	5.00		5.00	
NZ 489 2 4 016 162 2422 12		TWO LEVEL PARKING AT C.C. ALONG ROAD NO 44 PITAMPURA					5.00				
							5.00				

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
MASTER PLAN & OTHER CONCOMITANT SCHEMES		**MISCELLANEOUS SCHEMES**									
							250.00	200.00		65.00	
NZ 490 2 4 016 801 2422 12		C/O COMMUNITY HALL NR SAINIK VIHAR & RISHI NGR. (NR RANI BAGH)PITAMPURA		2.31 327.82			80.00	20.00	-110.00	80.00	-75.00
							330.00	220.00		145.00	
MR491 2 4 017 801 2422 12		RETRO/REHAB OF UNSAFE BLDG. IN DELHI SH: RETRO/ RE-CONST IN EAST ZONE					500.00	200.00	-300.00	500.00	300.00
							500.00	200.00		500.00	
EZ 492 2 4 018 802 2422 12		C/O COMMUNITY HALL OPP. CHATRAKOOT APARTMENT AT VISHWAS NGR NR HAN APART.						200.00		540.00	340.00
								200.00		540.00	
NZ 493 2 4 019 801 2422 12		RE-CONSTRUCTION OF COMMUNITY HALL C-7 LAWRENCE ROAD					50.00	1.00	-49.00	1.00	0.00
							50.00	1.00		1.00	
EZ 494 2 4 022 801 2422 12		C/O COMMUNITY HALL AT GAZIPUR					20.00	20.00 20.00	20.00	50.00	10.00
							20.00	40.00		50.00	
RZ 495 2 4 025 118 2422 12		D/O CREMINATION GROUND IN SECT. ROHINI					5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	
RZ 496 2 4 025 129 2422 12		D/O CHHAT PUJA GHAT AT WATER BODY VILLAGE RITHALA					15.00	25.00	-10.00	5.00	-20.00
							15.00	25.00		5.00	
RZ 497 2 4 025 802 2422 12		PROVISION FOR ARBITRATION		0.22 0.80 68.32			87.00	87.00	0.00	87.00	0.00
							87.00	87.00		87.00	

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Zone Sri No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
RZ 498 2422	2 4 025 803 12	PROVISION FOR DEFICIENCY		388.20 88.89			485.00 150.00 350.00 985.00	410.00 150.00 50.00 610.00	-375.00	955.00 150.00 50.00 1155.00	545.00
RZ 499 2422	2 4 025 804 12	PROVISION FOR FINALISATI- ON OF BILLS		1.70 5.62			18.00 18.00	38.00 38.00	20.00	40.00 40.00	2.00
EZ 500 2422	2 4 025 809 12	BHATHING GHAT AT DOWN STREAM OF YAMUNA RIVER AT WAZIRABAD					15.00 15.00 1.00 31.00	5.00 1.00 6.00	-25.00	15.00 1.00 16.00	10.00
RZ 501 2422	2 4 025 817 12	D/O OF COMMUNITY HALL IN URBAN VILLAGE IN ROHINI ZONE		6.11			1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
RZ 502 2422	2 4 025 819 12	CONST.OF COMMUNITY HALL IN CIS/OCF/NO-2 SEC-23 ROHINI					0.10 0.10	0.10 0.10	0.00	0.10 0.10	0.00
RZ 503 2422	2 4 025 820 12	C/O COMMUNITY HALL I/C IN TERNAL DEVELOPMENT IN SEC TOR-5, ROHINI		0.49			40.00 40.00	50.00 10.00 60.00	20.00	125.00 100.00 225.00	165.00
RZ 504 2422	2 4 025 821 12	C/O COMMUNITY HALL AT POC KET-1C SECTOR-24, ROHINI .					10.00 10.00	1.00 1.00	-9.00	1.00 1.00	0.00
RZ 505 2422	2 4 025 822 12	C/O COMMUNITY HALL IN SECTOR-4 (EXTN), ROHINI					200.00 200.00	25.00 10.00 35.00	-165.00	200.00 100.00 300.00	265.00

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
RZ 506 2422	2 4 025 823 12	C/O COMMUNITY HALL CSC/ OCF-6 BLOCK-G SECT-11 ROHINI I/C INTRNL DEV.					150.00 150.00	50.00 10.00 60.00	-90.00	150.00 100.00 250.00	190.00
RZ 507 2422	2 4 025 824 12	PROVIDING PUBLIC TOILET IN GREEN AREA IN VARIOUS SECTORS IN ROHIN					15.00 15.00	25.00 5.00 30.00	15.00	10.00 0.50 10.50	-19.50
RZ 508 2422	2 4 025 825 12	C/O COMMUNITY HALL IN SECTOR-16, BLK-G, ROHINI					125.00 125.00	15.00 10.00 25.00	-100.00	210.00 100.00 310.00	285.00
RZ 509 2422	2 4 025 828 12	C/O MULTI PURPOSE COMMUNITY HAI IN C.S.I O.C.F., SECTOR-1, ROHINI.						110.00 110.00		350.00 350.00	240.00
RZ 510 2422	2 4 025 829 12	C/O COMMUNITY HALL INCLUDING INTERNAL DEV. SEC-6, ROHINI.						60.00 60.00		250.00 250.00	190.00
EZ 511 2422	2 4 026 853 12	C/O COMMUNITY HALL AT VISHWAS NAGAR					500.00 10.00 510.00	20.00 20.00	-490.00	60.00 60.00	40.00
EZ 512 2422	2 4 026 854 12	C/O COMMUNITY HALL AT DILSHAD GARDEN					400.00 20.00 420.00	5.00 20.00 25.00	-395.00	40.00 40.00	15.00
EZ 513 2422	2 4 026 855 12	C/O COMM. HALL FACILITY HOMEOPATHIC DISPENSARY MIG EAS OF LONI ROAD						50.00 50.00		450.00 450.00	400.00

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Ref. No of Admin Approval/tech.Sanc.											
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
								20.00		300.00	
EZ 514 2 4 026 656 2422 12		RECONSTRUCTION OF COMMUNITY HALL AT PKT-D DILSHAD GARDEN									280.00
								20.00		300.00	
							80.00	5.00		300.00	
SZ 515 2 4 027 801 2422 12		C/O COMMUNITY HALL AT KAL KAJI EXTN.						10.00	-65.00	100.00	385.00
							80.00	15.00		400.00	
							5.00				
EZ 516 2 4 032 150 2422 12		D/O 0.6068 HACT LAND FOR LSC AT MAYUR VIHAR PH I I (22 SOCIETIES) N 5035	10 1994	1995	.29		1.00	2.00	-4.00	1.00	-1.00
							6.00	2.00		1.00	
							116.00	150.00		71.00	
EZ 517 2 4 032 151 2422 12		ARBITRATION AWARD FOR NAZUL A/C II	2000	2002	122.47 1.66		5.00	1.00	30.00	5.00	-75.00
							121.00	151.00		76.00	
					156.86		350.00	425.00		175.00	
EZ 518 2 4 032 152 2422 12		DEFICIENCY CHARGES FOR NAZUL A/ II	2000	2002	58.27		50.00	20.00	45.00	50.00	-220.00
					245.14		20.00	20.00		20.00	
							420.00	465.00		245.00	
					30.90		100.00	100.00		65.00	
EZ 519 2 4 032 153 2422 12		PENDING FINAL BILLS FOR NAZUL A/C	2000	2002	1.75		20.00	10.00	-10.00	20.00	-25.00
							120.00	110.00		85.00	
					862.89		15.00	50.00			
EZ 520 2 4 032 801 2422 12		D/O LAND FOR DISTT CENTRE MAYUR VIHAR PHASE I COVERING OF DRAIN			339.85 441.56				35.00		-50.00
							15.00	50.00			
							500.00	100.00		400.00	
SW521 2 4 038 801 2422 12		D/O VACANT LAND & C/O COM MUNITY HALL, VASANT KUNJ NEAR SEC-A, PKT-A.			9.22		90.00	10.00	-480.00	80.00	370.00
							590.00	110.00		480.00	

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Ref. No of Admin Approval/tech.Sanc.											
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
							350.00			350.00	
SW522 2 4 038 804 2422 12		C/O COMMUNITY HALL AT MAHIPAL PUR					105.00	5.00	-450.00	105.00	450.00
							455.00	5.00		455.00	
							70.00			20.00	
SW523 2 4 038 805 2422 12		C/O COMMUNITY HALL & UTILIZATION OF VACANT LAN D AT ARJUN NAGAR					10.00	5.00	-75.00	10.00	25.00
							80.00	5.00		30.00	
					41.03		2.00	2.00		5.00	
SZ 524 2 4 038 807 2422 12		C/O COMMUNITY HALL AT 860 /830 HOUSES AT VASANT KUN J					2.00	2.00	0.00	2.00	3.00
							4.00	4.00		7.00	
							50.00	5.00		50.00	
SZ 525 2 4 038 808 2422 12		COMMUNITY HALL & UNDER GR OUNC PARKING AT SAFDARJUN G ENCLAVE			1.11				-45.00		45.00
							50.00	5.00		50.00	
					20.86		5.00	5.00		5.00	
DW526 2 4 038 809 2422 12		C/O COMMUNITY HALL AT A-3 BLOCK PASCHIM VIHAR			13.51		7.00	7.00	0.00	9.00	2.00
							12.00	12.00		14.00	
							250.00	330.00		300.00	
DW527 2 4 038 810 2422 12		C/O COMMUNITY HALL AT B-BLOCK PASCHIM VIHAR					5.00	50.00	125.00	100.00	20.00
							255.00	380.00		400.00	
					6.80		3.00	3.00		5.00	
DW528 2 4 038 811 2422 12		C/O COMMUNITY HALL GH- 10 PASCHIM VIHAR			27.77 2.20				0.00		2.00
							3.00	3.00		5.00	
					34.55						
DW529 2 4 038 812 2422 12		C/O COMMUNITY HALL AT OCF AT OC PKT. NANGLOI SAYAD			3.54		5.00	1.00	-4.00	1.00	0.00
							5.00	1.00		1.00	

Delhi Development Authority
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(AMOUNT IN LAKHS OF RUPEES)

* Expenditure *

Zone Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES								
						50.00				
SZ 530 2422 12	2 4 038 813	C/O COMMUNITY ROOM AT SEC B PKT 2 VASANT KUNJ		3.65		50.00				
SZ 531 2422 12	2 4 038 814	C/O COMMUNITY HALL I/C IN T.DEV. A SEC D PKT 6, V ASANT KUNJ.		25.09 49.24		20.00 5.00 25.00	10.00 3.00 13.00	-12.00	5.00 5.00	-8.00
SZ 532 2422 12	2 4 038 815	C/O COCMUNITY HALL/BARAT GHAR JAMROODPUR.				50.00 2.00 52.00	80.00 2.00 82.00	30.00	50.00 2.00 52.00	-30.00
SZ 533 2422 12	2 4 038 81	C/O COMMUNITY HALL AT SECTOR B, PKT -2 VASANT KUNJ				40.00 40.00	10.00 10.00	-30.00	40.00 40.00	30.00
SZ 534 2422 12	2 4 039 810	C/O COMMUNITY HALL AT MUN IRKA VIHAR.		3.96		10.00 10.00	2.00 2.00	-8.00	10.00 10.00	8.00
SW535 2422 12	2 4 040 102	C/O COMMUNITY HALL AT HIMAYUN PUR VILLAGE MOHAMMAD PUR				2.00 2.00				
EZ 536 2422 12	2 4 042 810	C/O COMMUNITY HALL AT CHI LLA		2.32		100.00 100.00	200.00 20.00 220.00	120.00	120.00 30.00 150.00	-70.00
NZ 537 2422 12	2 4 052 801	C/O COMMUNITY HALL AT KESHAVPURAM				10.00 10.00	1.00 1.00	-9.00	1.00 1.00	0.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES								
EZ 538 2422 12	2 4 060 801	C/O COMMUNITY HALL AT KOTLA VILLAGE				300.00 10.00 310.00	100.00 20.00 120.00	-190.00	350.00 60.00 410.00	290.00
EZ 539 2422 12	2 4 064 803	C/O COMMUNITY HALL AT MAD ANPUR KHADAR PH-I		5.81 0.16 0.01		20.00 5.00 25.00	20.00 5.00 25.00	0.00	5.00 5.00	-20.00
EZ 540 2422 12	2 4 064 804	C/O COMMUNITY HALL AT MAD ANPUR KHADAR PH.II		0.61 20.69 1.64		10.00 5.00 15.00	12.00 3.00 15.00	0.00	5.00 3.00 8.00	-7.00
EZ 541 2422 12	2 4 064 805	C/O COMMUNITY HALL IN PKT .12 AT JASOLA		26.96 6.73 20.52		10.00 3.00 13.00				
EZ 542 2422 12	2 4 064 807	C/O COMMUNITY HALL IN PKT .-C AT MOLAR BAND				100.00 10.00 110.00	5.00 5.00	-105.00	40.00 40.00	35.00
EZ 543 2422 12	2 4 066 801	RENOVATION OF COMMUNITY HALL A GEETA COLONY				400.00 400.00				
EZ 544 2422 12	2 4 066 802	C/O COMMUNITY ROOM AT OCF PKT NEAR GAZIPUR VILLAGE		1.53		310.00 310.00	50.00 50.00	-260.00	250.00 250.00	200.00
NZ 545 2422 12	2 4 070 801	C/O COMMUNITY HALL AT M. BLOCK SHASTRI NAGAR				10.00 10.00	1.00 1.00	-9.00	1.00 1.00	0.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES				MISCELLANEOUS SCHEMES							
NZ 546 2422	2 4 073 151 12	D/O 16.9 HEC OF LAND IN ZONE C-19 BEHIND MODEL TO WN	568.82 9495 9596	3094.36 42.22 83.77			200.00 10.00 210.00	100.00 10.00 110.00	-100.00	100.00 5.00 105.00	-5.00
EZ 547 2422	2 4 074 801 12	C/O COMMUNITY HALL AT SHATRI PARK					300.00 10.00 310.00	100.00 100.00	-210.00	150.00 150.00	50.00
EZ 548 2422	2 4 074 802 12	C/O CONVENTION CENTRE AT SHASTI PARK					400.00 400.00	50.00 50.00	-350.00	400.00 400.00	350.00
SE 549 2422	2 4 078 801 12	C/O COMMUNITY HALL AT MAD ANGIR	31.96				5.00 5.00 10.00	5.00 5.00 10.00	0.00	20.00 5.00 25.00	15.00
SE 550 2422	2 4 078 802 12	C/O COMMUNITY HALL CUM LIBRARY AT COMMUNITY CENT RE AT KALKAJI (ALAKNANDA)	1.17 9.06				5.00 5.00	2.00 5.00 7.00	2.00	50.00 500.00 550.00	543.00
SE 551 2422	2 4 078 803 12	C/O COMMUNITY HALL CUM READING ROOM AT HARKESH NAGAR					200.00 10.00 210.00	2.00 2.00 4.00	-206.00	200.00 16.00 216.00	212.00
EZ 552 2422	2 4 090 510 12	D/O LAND AT URBAN VILLAGE JASOLA	6.36				5.00 5.00	4.00 4.00	-1.00	4.00 4.00	0.00
SE 553 2422	2 4 090 511 12	ADDITIONAL FACILITY IN VILLAGES IN SEZ					10.00 5.00 15.00	5.00 5.00	-10.00	5.00 5.00	0.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES				MISCELLANEOUS SCHEMES							
SW554 2422	2 4 090 512 12	D/O URBAN VILLAGES IN SWZ	0.39				4.00 4.00	4.00 4.00	0.00	4.00 4.00	0.00
EZ 555 2422	2 4 090 801 12	C/O MULTI PURPOSE COMM. HALL HOMEOPY/DISPENY NR PKT-B MIG EA OF LONI					310.00 310.00	5.00 5.00	-305.00		-5.00
EZ 556 2422	2 4 091 801 12	C/O RCC WALL ALONG 18M & 45M R/W ROAD TOWARDS KHODA COLONY					270.00 270.00	100.00 100.00	-170.00	150.00 150.00	50.00
EZ 557 2422	2 4 091 802 12	C/O COMMUNITY HALL ALLAH COLONY IN IP EXTN. SH: ELECT. & MECHNICAL WORKS	26.29				30.00 30.00				
SE 558 2422	2 4 095 212 12	IMPROVT OF CIRCULATION RD AROUI NEW CONST ROTARY D.AIRPORT,APPRD RD, DWK	2179.39 486.08 203.12				150.00 50.00 30.00 230.00	310.00 50.00 360.00	130.00	50.00 50.00	-310.00
DW559 2422	2 4 095 605 12	PROTECTION OF LAND IN VARIOUS VILLAGES AT DWARKA	128.57 136.96 176.06				255.00 10.00 265.00	467.00 10.00 477.00	212.00	600.00 15.00 615.00	138.00
DW560 2422	2 4 095 806 12	C/O COMM.HALL CUM LIBRARY SEC-7 PALAM,SEC-8 BAGDOLA & SEC-19 VILLAGE AMBERHAI	2.43 0.41 3.38	.44			1.00 2.00 3.00	1.00 1.00 2.00	-1.00	1.00 2.00 3.00	1.00
DW561 2422	2 4 095 807 12	DEFICENCEY CHARGES DWARKA ZON	570.02				181.00 160.00 3.00 344.00	94.00 3.00 97.00	-247.00	85.00 3.00 88.00	-9.00

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		MASTER PLAN & OTHER CONCOMITANT SCHEMES	*MISCELLANEOUS SCHEMES*								
DW562	2 4 095 810 2422 12	SUPPLY OF TREATED SEWERAG E EFFULENT IN GREEN AREA IN PPK. (DWARKA).	100				10.00 10.00	5.00 5.00	-5.00	5.00 5.00	0.00
DW563	2 4 095 814 2422 12	C/O COMMUNITY HALL LSOLAT ED POCKET NEAR MIRZAPUR		104.19 195.75 27.70			24.00 2.00 26.00	25.00 3.00 28.00	2.00	60.00 2.00 62.00	34.00
DW564	2 4 095 815 2422 12	C/O COMMUNITY HALL AT ISOLATED PKT 13 MANGLAPUR I		40.79 54.35 58.87			50.00 15.00 65.00	50.00 5.00 55.00	-10.00	5.00 5.00 10.00	-45.00
DW565	2 4 095 816 2422 12	C/O COMMUNITY HALL AT VILLAGE PALAM		24.81 129.66			100.00 45.00 145.00	270.00 20.00 290.00	145.00	10.00 30.00 40.00	-250.00
DW566	2 4 095 817 2422 12	C/O COMMUNITY HALL IN SEC .11 DWARKA					5.00 5.00 10.00	1.00 2.00 3.00	-7.00	20.00 20.00	17.00
DW567	2 4 095 818 2422 12	C/O COMMUNITY HALL, SEC.3 , DWARKA		1.89 48.15			120.00 25.00 145.00	220.00 10.00 230.00	85.00	70.00 5.00 75.00	-155.00
DW568	2 4 095 819 2422 12	C/O COMMUNITY HALL PKT.20 -B DWARKA		12.83 34.90			120.00 15.00 135.00	100.00 10.00 110.00	-25.00	130.00 30.00 160.00	50.00
DW569	2 4 095 820 2422 12	C/O COMMUNITY HALL NASIR- PUR BEHIND PINK APPART NEAR HARIJAN BASTI					1.00 1.00	5.00 5.00	4.00	5.00 5.00	0.00

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		MASTER PLAN & OTHER CONCOMITANT SCHEMES	*MISCELLANEOUS SCHEMES*								
DW570	2 4 095 821 2422 12	C/O COMMUNITY HALL IN PKT .3 SEC.' IN DWARKA					5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
DW571	2 4 095 822 2422 12	C/O COMMUNITY HALL IN SEC.5 IN DWARAKA					5.00 5.00	5.00 5.00	5.00	5.00 20.00 25.00	15.00
DW572	2 4 095 823 2422 12	C/O COMMUNITY HALL IN SEC .9 DWARKA					100.00 40.00 140.00	150.00 5.00 155.00	15.00	100.00 60.00 160.00	5.00
DW573	2 4 095 824 2422 12	C/O COMMUNITY HALL IN PKT .1,2,3 & NASIRPUR (GSL) DWARKA PH-1		38.57 35.01 47.93			20.00 3.00 23.00	30.00 5.00 35.00	12.00	5.00 2.00 7.00	-28.00
DW574	2 4 095 825 2422 12	C/O COMMUNITY HALL IN SEC TOR-19 DWARKA		4.94 3.79 133.83			25.00 20.00 45.00	50.00 20.00 70.00	25.00	10.00 2.00 12.00	-58.00
DW575	2 4 095 826 2422 12	C/O COMMUNITY HALL AT VIL LAGE DHULSIRS.		1.10 4.74			100.00 15.00 115.00	300.00 5.00 305.00	190.00	200.00 20.00 220.00	-85.00
DW576	2 4 095 827 2422 12	C/O COMMUNITY HALL AT POC HANPUR.		0.20			50.00 20.00 70.00	30.00 5.00 35.00	-35.00	825.00 10.00 835.00	800.00
DW577	2 4 095 828 2422 12	C/O COMMUNITY HALL AT SEC TOR-16B NEAR KAKROLA VILLAGE.		13.62			20.00 30.00 50.00	20.00 2.00 22.00	-28.00	100.00 20.00 120.00	98.00

	MASTER PLAN & OTHER CONCOMITANT ...								
DW578 2 4 095 829 2422 12	C/O COMMUNITY HALL AT SEC TOR16 NEAR HARIJAN BASTI KAKROLA VILLAGE.	9.79	20.00 10.00 30.00	5.00 2.00 7.00	-23.00	5.00 10.00 15.00	8.00
DW579 2 4 095 830 2422 12	C/O COMMUNITY HALL IN SECTOR-13, DWARKA IN HAF PKT., PH.- I	0.75	20.00 5.00 25.00	20.00 5.00 25.00	0.00	30.00 20.00 50.00	25.00
DW580 2 4 095 831 2422 12	C/O COMMUNITY HALL IN SECTOR-2 DWARKA		20.00 20.00	45.00 5.00 50.00	30.00	45.00 20.00 65.00	15.00
DW581 2 4 095 832 2422 12	D/O SOCIO CULTURE CENTRE IN SECTOR-13, DWARKA IN HAF PKT.		50.00 20.00 70.00	5.00 1.00 6.00	-64.00	20.00 800.00 820.00	814.00
DW582 2 4 095 833 2422 12	D/O SOCIO CULTURE CENTRE IN SECTOR-11, DWARKA		50.00 70.00 120.00	50.00 1.00 51.00	-69.00	50.00 20.00 70.00	19.00
DW583 2 4 095 834 2422 12	C/O SOCIO CULTURE CENTRE IN SECTOR-11, DWARKA		10.00 20.00 30.00	50.00 1.00 51.00	21.00	100.00 20.00 120.00	69.00
DW584 2 4 095 836 2422 12	D/O DHOBI GHAT AT OCF PKT. SECT.-16B, DWARKA		10.00 2.00 12.00	5.00 1.00 6.00	-6.00	5.00 2.00 7.00	1.00
DW585 2 4 095 837 2422 12	C/O 66/11 KG GRIDE SUB. STN. SCHEM AT G-4 SEC.-16 C & G-7 SEC-8, DWARKA			6000.00 6000.00			-6000.00

Expenditure

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		**MISCELLANEOUS SCHEMES**							
FO 586 2 4 095 839 2422 12 SURVEY & DEMARCATION OF URBAN EXTN. ROAD & DWARKA EXPRESS WAY						5.00 5.00		100.00 100.00	95.00
EZ 587 2 4 099 647 2422 12 DEV. AND MAINTENANCE OF ADD. FACILITIES VILLAGE CMPLX. EZ SH: FENCING		4.20 315.52			20.00 20.00				
SE 588 2 4 099 801 2422 12 D/O SYS LAYING OF WATER C ONVEYANCE LINE FOR GREEN AREA OF S F S C					5.00 5.00				
NZ 589 2 4 103 801 2422 12 C/O COMMUNITY HALL AT JAHANGIRPURI					0.10 0.10	0.10 0.10	0.00		-0.10
NZ 590 2 4 103 802 2422 12 CONSTN. OF COMMUNITY HALL AT TIKONA PARK IDGAH		195.79 27.35 33.62			50.00 10.00 60.00	20.00 10.00 30.00	-30.00	30.00 10.00 40.00	10.00
NZ 591 2 4 103 803 2422 12 C/O COMMUNITY HALL AT ASHOK VIHAR OPPOSITE WATER TANK		24.41 2.04 0.11			5.00 1.00 6.00	0.50 0.50	-5.50	0.50 0.50	0.00
NZ 592 2 4 103 804 2422 12 C/O COMMUNITY HALL AT PITAMPURA VILLAGE		0.70 23.53 26.81			20.00 10.00 30.00	3.00 5.00 8.00	-22.00	3.00 5.00 8.00	0.00
NZ 593 2 4 103 807 2422 12 C/O COMMUNITY HALL AT BLO CK C&I SHALIMAR BAGH		13.84			10.00 10.00	5.00 5.00	-5.00	50.00 50.00	45.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
NZ 594 2422 12	2 4 103 808	C/O COMMUNITY HALL AT 656 MIG JAHANGIRPURI					50.00 50.00	10.00 10.00	-40.00	10.00 10.00	0.00
EZ 595 2422 12	2 4 106 803	C/O COMMUNITY HALL ON PLO T OF RBE COPERATIVE SOCIE TY LTD.B-D, ANAND VIHAR.		0.60 24.32 21.57			10.00 20.00 30.00	10.00 15.00 25.00	-5.00	30.00 2.00 32.00	7.00
EZ 596 2422 12	2 4 106 804	C/O COMMUNITY HALL OPP. PRINCE APARTMENT MANDAWALI FAZALPUR.		1.44			400.00 400.00	50.00 50.00	-350.00	400.00 400.00	350.00
EZ 597 2422 12	2 4 109 002	DEV UPGRADATION OF NIGAM BODH GHAT AT YAMUNA BAZAR		0.42			10.00 5.00 15.00	3.00 5.00 8.00	-7.00	10.00 5.00 15.00	7.00
EZ 598 2422 12	2 4 116 801	C/O COMMUNITY HALL AT SUKH VIHAI		172.43			250.00 20.00 270.00	390.00 40.00 430.00	160.00	150.00 40.00 190.00	-240.00
EZ 599 2422 12	2 4 116 802	C/O COMMUNITY HALL AT VILLAGE HASANPUR		1.32			600.00 30.00 630.00	25.00 15.00 40.00	-590.00	350.00 60.00 410.00	370.00
FO 600 2422 12	2 4 116 804	MAJOR REPAIR OF RD AND FLYOVER		21.25			1050.00 1050.00	300.00 300.00	-750.00	1000.00 1000.00	700.00
FO 601 2422 12	2 4 116 805	MAINTENANCE OF COMPLETED SCHE (UER-I, II & III)		85.63			360.00 50.00 410.00	500.00 15.00 515.00	105.00	800.00 50.00 850.00	335.00

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
SZ 602 2422 12	2 4 131 801	IN-SITU DEVELOPMENT AT JJ CLUSTE ADARSH BASTI COLONY MOHD. PUR VILLAGE					100.00 100.00	10.00 10.00	-90.00	100.00 100.00	90.00
SZ 603 2422 12	2 4 131 802	DEVELOPMENT OF APPROACH ROAD OF VILLAGE NANGAL DEWAT.					200.00 200.00	5.00 5.00	-195.00	5.00 5.00	0.00
SZ 604 2422 12	2 4 131 803	DEVELOPMENT OF WATER BODY AT VILLAGE MAHIPAL PUR					400.00 400.00	5.00 5.00	-395.00	360.00 360.00	355.00
SZ 605 2422 12	2 4 131 804	D/O LAND NEAR VILLAGE MAHIPALPUI SH: C/O COMMUNITY HALL					100.00 100.00				
HQ 606 2422 12	2 4 400 801	GEOSPATIAL DATA MAP IN DIGITAL MEDIA					75.00 75.00				
HQ 607 2422 12	2 4 401 895	URBAN HERITAGE FOUNDATION CONSERVATION (NZ140,185) (SE 79,60)		8.77 35.72 92.63			80.00 40.00 120.00	180.00 40.00 220.00	100.00	200.00 20.00 220.00	0.00
SW608 2422 12	2 4 401 896	D/O SULTANGARHI TOMB CONSERVATION COMPLEX		22.82			25.00 20.00 45.00	5.00 10.00 15.00	-30.00	10.00 20.00 30.00	15.00
SW609 2422 12	2 4 503 001	PROC OF NEW MACHINERY LIK E PUMPS,BULLDOZER,JEEP,RO AD ROLLERS	1990 1991		41.7		25.00 25.00	25.00 25.00	0.00	25.00 25.00	0.00

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
EZ 610 2422 12	2 4 503 030	D/O 1857 MEMORIAL AT KASHMERE GATE					5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
EZ 611 2422 12	2 4 503 054	C/O PUBLIC CONVENIENCE I/C TOILET RAIN SHELTER ETC. IN EAST ZONE		0.32			120.00 120.00	70.00 70.00	-50.00	100.00 100.00	30.00
RZ 612 2422 12	2 4 503 057	C/O TOILET BLK & DRINKING WATER FACILITY SITE NO-3, SEC-5 PAUL COLONY ROHINI					10.00 10.00			1.00 1.00	-9.00
SW613 2422 12	2 4 503 800	RUNNING & MAINTENANCE OF BULDOZER (DW 15,-) (SW 39,50)		10.95 1.25 0.08	74.12		40.00 40.00	40.00 40.00	0.00	50.00 50.00	10.00
NZ 614 2422 12	2 4 503 803	M/O PUMP SETS AT VARIOUS COLONIES UNDER NORTH ZONE		204.93 251.21 277.87			205.00 205.00	335.00 335.00	130.00	400.00 400.00	65.00
EZ 615 2422 12	2 4 503 809	MAINTENANCE OF VEHICLES TRUKS/JEEPS		41.03 44.37 27.93	17.56		45.00 5.00 17.00 67.00	38.00 5.00 17.00 60.00	-7.00	39.00 5.00 17.00 61.00	1.00
DW616 2422 12	2 4 503 814	MAINTENANCE OF PUMPING SE T AND ELECT INSTL AT VARI OUS PLACES		594.08 524.71 732.28			1075.00 1075.00	1090.00 1090.00	15.00	1020.00 1020.00	-70.00
HQ617 2422 12	2 4 503 818	SPONSORING OF CULTURAL PROGRAMMES/IMAGE BUILDING		18.09 33.03 8.61			100.00 100.00	100.00 100.00	0.00	100.00 100.00	0.00

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between RE 2013 -2014 & BE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
NZ 618 2422 12	2 4 503 819	ARBITRATION AWARD		37.41 8.93			35.00 35.00	30.00 30.00	-5.00	35.00 35.00	5.00
NZ 619 2422 12	2 4 503 820	FINAL BILL		48.06 21.70 10.14			30.00 5.00 35.00	20.00 20.00	-15.00	20.00 20.00	0.00
NZ 620 2422 12	2 4 503 821	DEFICIENCY CHARGES		69.53			10.00 5.00 15.00	10.00 10.00	-5.00	10.00 10.00	0.00
NZ 621 2422 12	2 4 503 822	SOIL INVESTIGATION		1.60			20.00 20.00	17.00 17.00	-3.00	15.00 15.00	-2.00
NZ 622 2422 12	2 4 600 041	FENCING OF VACANT LAND (NORTH ZONE)	5 1997 1998	148.43 675.40 1028.56			640.00 640.00	753.00 753.00	113.00	615.00 615.00	-138.00
NZ 623 2422 12	2 4 600 042	CONSULTANCY E.I.A. SURVEY & DEMACATION MODELLING CHANGES		3.03 22.00			25.00 25.00	5.00 5.00	-20.00	20.00 20.00	15.00
SE 624 2422 12	2 4 600 043	CONSULTANCY FOR PREPARATI ON C PROJECT REPORT JJ C LUSTER AT KALKAJI EXTN.		8.68				5.00 5.00		10.00 10.00	5.00
NZ 625 2422 12	2 4 600 044	CONSULTANCY FOR RPEP OF PROJ FOR IN SITU DEV. FOR JHUGGIES DWELLERS		10.52 2.70			4.00 4.00	2.00 2.00	-2.00	2.00 2.00	0.00

* Expenditure *

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		**MISCELLANEOUS SCHEMES**									
SZ 626 2 4 600 045 2422 12		CONSULTANCY FOR PREPARATI ON SITU DEV OF JJ CLUSTER NEAR VASANT VIHAR					10.00	5.00	-5.00	5.00	0.00
							10.00	5.00		5.00	
SZ 627 2 4 600 046 2422 12		CONSULTANCY FOR PRE OF PROJ IN CLUSTER AT KUS AMPUR PAHARI NEA V V					5.00	5.00	0.00	2.00	-3.00
							5.00	5.00		2.00	
SZ 628 2 4 600 047 2422 12		CONSULTANCY FOR PREP OF P PROJ SITU DEV OF JJ CL USTER AT SHIVA CAMP PPP					1.00	1.00	0.00	1.00	0.00
							1.00	1.00		1.00	
SZ 629 2 4 600 048 2422 12		CONSULTANCY FOR PREP OF P PROJ SITU DEV OF JJ CLUSTER AT ARJUN NAGAR					3.00	3.00	0.00	3.00	0.00
							3.00	3.00		3.00	
EZ 630 2 4 600 050 2422 12		CONSULTANCY PREP. PROJ REPORT FOR IN SITU DEV. I N FRONT OF SANJAY LAKE					5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	
EZ 631 2 4 600 051 2422 12		CONSULTANCY PREP. PROJ. R EPORT OF PROP. IN SITU DE V. KHICHRIPUR KALYANPURI		6.65			7.00	5.00	-2.00	5.00	0.00
							7.00	5.00		5.00	
SE 632 2 4 600 225 2422 12		ACQUISITION OF LAND(FENCI -NG OF ACQUIRE LAND)IN ALL OVER DELHI, SH:P/F	231.79 1991 1995	140.20 297.86 436.69	224.39		416.00	150.00	-266.00	361.00	211.00
							416.00	150.00		361.00	
SW633 2 4 600 226 2422 12		PROTECTION OF DDA LAND		134.80 388.68 51.41			1160.00 10.00 1170.00	1530.00 10.00 1540.00	370.00	1755.00 10.00 1765.00	225.00

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		**MISCELLANEOUS SCHEMES**									
SC 634 2 4 600 230 2422 12		PROTECTION OF LAND UNDER SPORT COMPLEX						150.00		200.00	50.00
								150.00		200.00	
EZ 635 2 4 600 807 2422 12		SHORT TERM AND LONG TERM MEASURES TO IMPROVE UNFIL TEREI WATER SUPPLY					5.00				
							5.00				
HQ 636 2 4 600 812 2422 12		FOR DELHI 2021, 5 MAJOR S UB CITY PROJECTS ZONES J, K-1 L,N & P-II		2.92 45.32			500.00	500.00	0.00	550.00	50.00
							500.00	500.00		550.00	
SZ 637 2 4 600 813 2422 12		C/O APPROACH ROAD TO 805 DUs(TWO ROOM WITH LOUNGE) D-6 VASANT KUNJ		26.50 3.14			1.00	1.00	0.00	1.00	0.00
							1.00	1.00		1.00	
SZ 638 2 4 600 823 2422 12		C/O COVERING OF DRAIN/NAL LAH PASSING THROUGH DEFEN CE CLNY. RING RD RLY LINE		21.99				13.00		15.00	2.00
								13.00		15.00	
SZ 639 2 4 600 826 2422 12		C/O COMMUNITY HALL AT SHY AM NAGAR.					30.00	2.00	-28.00	50.00	48.00
							30.00	2.00		50.00	
NZ 640 2 4 600 851 2422 12		ELECTRIFICATION OF HERITA GE BUILDING OF ANGIO SCHO OL AT AJMERI GATE(PH-III)		0.02			1.00				
							1.00				
DW641 2 4 600 852 2422 12		C/O FOOT OVER BRIDGE ON R OAD NO 201 BETWEEN SEC 1& 7 DWARKA					5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
FO 642 2422 12	2 4 600 855	C/O FOOTOVER BRIDGE ON 45 MTR. ROAD DWARKA		115.48							
HQ 643 2422 12	2 4 900 312	M/O VARIOUS SPORTS COMPLEXES UNDER DIRECTOR SPORTS		2398.60 2502.15			1982.70 803.00 732.00 3517.70	2128.85 556.20 720.25 3405.30	-112.40	2385.50 661.50 798.75 3845.75	440.45
NZ 644 2422 12	2 4 900 501	UPGRADATION OF URBAN VILLAGE IN NORTH ZONE		9.48			1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW645 2422 12	2 4 900 502	D/O VILLAGE NASIRPUR					2.00 2.00 4.00	5.00 2.00 7.00	3.00	5.00 10.00 15.00	8.00
DW646 2422 12	2 4 900 503	D/O VILLAGE AMBERHAI DWARKA					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW647 2422 12	2 4 900 504	D/O VILLAGE BHARTHAL		1.44			10.00 1.00 11.00	10.00 1.00 11.00	0.00	10.00 1.00 11.00	0.00
DW648 2422 12	2 4 900 505	D/O VILLAGE BAGDOLA					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW649 2422 12	2 4 900 506	D/O VILLAGE DHULSIRAS					2.00 1.00 3.00	1.00 1.00 2.00	-1.00	2.00 1.00 3.00	1.00

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		Ref. No of Admin Approval/tech.Sanc.									
MASTER PLAN & OTHER CONCOMITANT SCHEMES		MISCELLANEOUS SCHEMES									
DW650 2422 12	2 4 900 507	D/O VILLAGE POCHANPUR		1.75			2.00 1.00 3.00	1.00 1.00 2.00	-1.00	2.00 1.00 3.00	1.00
DW651 2422 12	2 4 900 508	D/O VILLAGE KAKROLA					6.00 6.00	1.00 1.00	-5.00	5.00 5.00	4 00
DW652 2422 12	2 4 900 509	D/O VILLAGE BAMNOLY					2.00 1.00 3.00	1.00 1.00 2.00	-1.00	2.00 1.00 3.00	1.00
RZ 653 2422 12	2 4 900 513	UPGRADATION OF URBAN VILLAGES I ROHINI ZONE					0.10 0.10	0.10 0.10	0.00	0.10 0.10	0.00
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES			9.16	94.34 66.35	3.59		236.04	230.47	-5.57	268.75	38.28
MASTER PLAN & OTHER CONCOMITANT SCHMISCELLANEOUS SCHEMES				82.80							
NZ 654 2422 12	2 4 005 801	UP-GRDN. OF EXISTING COM. HALL IN C.C. AT NARAINA VIHAR BL.-C.						15.00 15.00		100.00 100.00	85.00
SZ 655 2422 12	2 4 009 801	C/O COMMUNITY HALL AT SRI NIWAS PURI.						50.00 25.00 75.00		300.00 100.00 400.00	325.00
MP 656 2422 12	2 4 017 070	IN-SITU DEVELOPMENT AT JAILORWALA BAGH						5.00 5.00		2000.00 2000.00	1995.00

Delhi Development Authority
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(AMOUNT IN LAKHS OF RUPEES)

* Expenditure *

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MASTER PLAN & OTHER CONCOMITANT SCHEMES		*MISCELLANEOUS SCHEMES*						20.00		300.00	280.00
RZ 657 2422	2 4 025 12	184 C/O COMMUNITY HALL SECTOR-16, PKT-E, ROHINI						20.00		300.00	
EZ 658 2422	2 4 026 12	857 C/O COMMUNITY HALL AT VIVEK VIHAR B-BLOCK.						10.00		100.00	90.00
EZ 659 2422	2 4 066 12	804 C/O COMMUNITY HALL AT 17 BLOCK. GEETA COLONY.						10.00		100.00	
DW660 2422	2 4 095 12	840 C/O COMMUNITY ROOM AT SADH NAGAR, PKT-11, NASIRPUR.						20.00		400.00	380.00
NZ 661 2422	2 4 503 12	059 C/O KALYAN MANDAPAMS IN NORTH ZONE.						20.00		400.00	
RZ 662 2422	2 4 503 12	060 C/O KALYAN MANDAPAMS IN ROHINI ZONE.						10.00		160.00	150.00
								10.00		160.00	
								1.00		10.00	9.00
								1.00		10.00	
								5.00		10.00	5.00
								5.00		10.00	
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES								1.61		34.80	33.19
MASTER PLAN & OTHER CONCOMITANT SCHMISCELLANEOUS SCHEMES											
Total in Crores of Rupees				94.34							
MASTER PLAN & OTHER CONCOMITANT SCHEMES			9.16	66.35	3.59		236.04	232.08	-3.96	303.55	71.47
MISCELLANEOUS SCHEMES				82.80							

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MASTER PLAN &OTHER CONCOMITANT SCHEMES		*TOOLS AND PLANTS*									
HQ 663 2422	2 4 700 13	003 SUSPENCE ACCOUNTS DED UCT RECCVERS					-10.00	-10.00	0.00	-10.00	0.00
							-10.00	-10.00		-10.00	
Total in Crores of Rupees					0.00		-0.10	-0.10	0.00	-0.10	0.00
MASTER PLAN &OTHER CONCOMITANT SCHEMES TOOLS AND PLANTS			0	0.00							
Total in Crores of Rupees				568.74							
MASTER PLAN & OTHER CONCOMITANT SCHEMES			25.3	543.27	3.59		992.45	941.71	-50.74	1031.04	89.33
				650.86							

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
EZ 654 2423	2 4 001 610 11	M/O POORVI DELHI KHEL PARISAR		21.03 3.27			20.00 5.00 25.00	32.00 32.00	7.00	20.00 20.00	-12.00
EZ 665 2423	2 4 001 611 11	UP-GRADATION WORKS IN POORVI DELHI KHEL PARISAR					20.00 3.00 23.00	25.00 25.00	2.00	5.00 5.00	-20.00
DW666 2423	2 4 010 401 11	D/O PLAY FIELD AT HARI NAGAR (NHP PRATAP NAGAR SH:-C/O SPORTS COMPLEX	31.17	8.21 3.71			5.00 5.00				
DW667 2423	2 4 010 800 11	C/O DDA STAFF CLUB BLDG (RECREATION-CUM-COMM.HALL AT JANAKPURI N DELHI					2.00 2.00	2.00 2.00	0.00	3.00 3.00	1.00
SE 668 2423	2 4 013 615 11	D/O GOLF COURSE AT LADO SARAI	300 1994 1996				40.00 40.00				
SE 669 2423	2 4 013 623 11	D/O CHILDREN PARK AT GOLF COURS AT LADO SARAI	1999 2000				5.00 5.00				
SE 670 2423	2 4 013 624 11	C/O BADMINTON HALL AT SAKET SPORTS COMPLEX	1999 2000				15.00 15.00	15.00 15.00	0.00	15.00 15.00	0.00
SW671 2423	2 4 013 626 11	D/O PLAY FIELD IN THE PARK AT SAVITRI NAGAR,SWD-5 HORT 6	2001 2003				10.00 3.00 5.00 18.00	3.00 3.00	-15.00	1.00 1.00	-2.00

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
SW672 2423	2 4 013 630 11	UP-GRADATION OF SEPARATE ENTRY/EXIT OF SAKET SPORT S COMPLEX		7.50			2.00 2.00	4.00 4.00	2.00	8.00 8.00	4.00
SE 673 2423	2 4 013 631 11	D/O S.S.COMP SH:REPLACE- MENT OF ROOFING & FALSE CEILING T.T.HALL S.COURT					50.00 50.00	25.00 25.00	-25.00	25.00 25.00	0.00
SW674 2423	2 4 013 632 11	UP-GRADATION OF SWIMMING POOL SAKET SPORT COMPL EX					135.00 135.00	35.00 35.00	-100.00	115.00 200.00 315.00	280.00
SE 675 2423	2 4 013 636 11	LIGHTING OF QUTAB GOLF COURSE A LADO SARAI					90.00 90.00	50.00 50.00	-40.00	100.00 100.00	50.00
SE 676 2423	2 4 013 638 11	D/O GOLF FACILITY CENTRE AT QUTA GOLF COURSE SH:C /O CLUB HOUSE		4.17			125.00 125.00	15.00 15.00	-110.00	200.00 200.00	185.00
MR677 2423	2 4 013 639 11	LEFT OVER CAPITAL NATURE OF WORKS AT SAKET SPORTS COMPLEX					70.00 70.00				
DW678 2423	2 4 015 602 11	D/O MINI SPORTS COMPLEX AT HARI NAGAR SPORTS FIELD					5.00 5.00				
DW679 2423	2 4 015 603 11	COVERED BADMINTON COURTS AT HARI NAGAR					10.00 10.00				

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
							5.00				
DW680 2423 11	2 4 015 604	CONSTN. OF SWIMMING POOL & LAWI TENNIS CENTRE AT SPORTS FIELDS HARI NAGAR					5.00				
DW681 2423 11	2 4 015 605	D/O SWIMMING POOL C- BLOC K VIKA: PURI	100				5.00	1.00	-4.00	1.00	0.00
							5.00	1.00		1.00	
NZ 682 2423 11	2 4 016 607	C/O SWIMMING POOL AT S/COMPLEX PITAMPURA					50.00 5.00				
							55.00				
NZ 683 2423 11	2 4 016 625	C/O CRICKET PAVALLIAN AT SPORTS COMPLEX AT PITAM P URA.	8.24				30.00 3.00	49.00	16.00	5.00	-44.00
							33.00	49.00		5.00	
NZ 684 2423 11	2 4 016 627	C/O 2 NOS. SYNTHETIC TENN IC COUF AT RSKP PITAMPUR A						20.00		60.00	40.00
								20.00		60.00	
CW685 2423 11	2 4 016 630	AUGMENTING WATER SUPPLY S TP & LAND SCAPING ETC.A T SAKET SPORTS COMPLEX					5.00				
							5.00				
DW686 2423 11	2 4 020 601	C/O SPORTS COMPLEX AT A-6 PASCHIMPURI (WEST) (3.96 HECTARE AREA)	125.92				20.00				
							20.00				
RZ 687 2423 11	2 4 025 625	D/O SPORTS COMPLEX IN SECTOR 23 ROHINI PH III						1.00		1.00	0.00
								1.00		1.00	

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
RZ 688 2423 11	2 4 025 628	UPGRATION OF PLAY FIELDS PARKS AT VARIOUS SPORTS COMPLEXES		6.75				50.00		500.00	450.00
								50.00		500.00	
NZ 689 2423 11	2 4 028 106	M/O GOLF COURSE SPORTS CO MPLE AT BHALSWA		18.80 15.86			125.00	50.00	-75.00	10.00	-40.00
EZ 690 2423 11	2 4 032 602	C/O PLAY FIELD AT KHICHRIPUR					125.00	50.00		10.00	
							125.00	155.00	30.00	10.00	-145.00
SW691 2423 11	2 4 038 604	D/O SPORTS CENTRE AT D-IV VASANT KUNJ		13.98 5.63			125.00 15.00 17.00	155.00 15.00 17.00	0.00	10.00 20.00	-12.00
EZ 692 2423 11	2 4 042 602	D/O SPORTS COMPLEX AT CHI LLA	2004	2005 16.37			32.00 50.00 15.00	32.00 68.00 15.00	18.00	20.00 20.00 15.00	-48.00
EZ 693 2423 11	2 4 042 603	UPGRADATION WORKS IN SPOR TS COMPLEX AT CHILLA DALL UPURA					65.00 80.00 5.00	83.00		35.00	
DW694 2423 11	2 4 059 600	C/O SPORTS FIELDS AT HASTAL					85.00				
							2.00	5.00 2.00	5.00	50.00 2.00	45.00
DW695 2423 11	2 4 065 600	C/O MULTIGUM IN SHIVAJI P ARK NEA MAYA ENCLAVE					2.00	7.00		52.00	
							1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00

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(AMOUNT IN LAKHS OF RUPEES)

* Expenditure *

Zone Sr No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
							10.00	1.00		1.00	
NZ 696 2423	2 4 084 600 11	DEV OF RURAL SPORTS COMPLEX AT NARELA					3.00		-17.00	10.00	0.00
							15.00	10.00		11.00	
							28.00	11.00			
										21.00	
							45.00	7.00			10.50
NZ 697 2423	2 4 084 605 11	D/O SPORTS COMPLEX AT NARELA			2.73		3.00	3.50	-37.50		
							48.00	10.50		21.00	
							5.00				
NZ 698 2423	2 4 084 606 11	C/O SPORTS COMPLEX AT NARELA					5.00				
										30.00	
							2.00	10.00		15.00	
					26.21		5.00	5.00	45.00	50.00	40.00
SE 699 2423	2 4 088 617 11	D/O OF TUGHLAKABAD RECREATIONAL COMPLEX	1999	2000	36.65		3.00	40.00		95.00	
							10.00	55.00			
							1.00			5.00	
DW700 2423	2 4 089 001 11	D/O SPORTS CENTRE AT POSSANGIPUR VILLAGE						5.00	4.00		0.00
							1.00	5.00		5.00	
							10.00				
DW701 2423	2 4 095 600 11	CONSTN OF SPORTS COMPLEX IN SECTOR-11 DWARKA PH-I	50 1997	1998							
							10.00				
							1.00				
DW702 2423	2 4 095 601 11	DEVELOPMENT OF AMUSEMENT PARK IN SECTOR-2 DWARKA PHASE-II	10 1997	1998							
							1.00				
DW703 2423	2 4 095 602 11	D/O SOCIO CULTURE CENTRE IN SECTOR-13 DWARKA PH-I & II			369.59		2.00				
							2.00				

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Zone Sr No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
							85.00	5.00		30.00	
DW704 2423	2 4 095 606 11	C/O SPORTS COMPLEX (SEC-17, DWARKA PH-II.					2.00	5.00	-77.00	3.00	23.00
							87.00	10.00		33.00	
							2.00				
DW705 2423	2 4 095 608 11	D/O SPORTS COMPLEX SEC 11 DWK S ADDL FACILITIES AEROBIC, YOGA HALL ETC									
							2.00				
							100.00	100.00		300.00	
DW706 2423	2 4 095 610 11	D/O GOLF COURSE AT SEC.24 DWARKA							0.00		200.00
							100.00	100.00		300.00	
							15.00	5.00		5.00	
DW707 2423	2 4 095 611 11	D/O SPORT COMPLEX IN SECT OR-19, DWARKA							-10.00		0.00
							15.00	5.00		5.00	
							75.00	5.00		20.00	
DW708 2423	2 4 095 612 11	D/O SPORT COMPLEX IN SECT OR-8, DWARKA.						40.00	-30.00	50.00	25.00
							75.00	45.00		70.00	
							90.00	2.00		10.00	
DW709 2423	2 4 095 613 11	D/O SPORT COMPLEX AT SECTOR-27, DWARKA, PH.-II							-88.00		8.00
							90.00	2.00		10.00	
							90.00	20.00		100.00	
DW710 2423	2 4 095 614 11	C/O FOOT BALL STADIUM SECTOR-19 DWARKA							-70.00		80.00
							90.00	20.00		100.00	
							20.00				
DW711 2423	2 4 095 615 11	D/O SPORTS COMPLEX AT SECTOR-8 DWARKA									
							20.00				

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
							20.00	25.00	5.00		-25.00
DW712 2423	2 4 095 616 11	D/O PLAY FIELD AT SEC-22 DWARKA					20.00	25.00			
							5.00				
SW713 2423	2 4 099 626 11	PROCURMENT OF MACHINERY FOR HEAD MAINTENANCE OF SIRI FORT SPORTS COMPLEX	2001				5.00				
							275.00			20.00	
SE 714 2423	2 4 099 635 11	D/O MINI SPORTS COMPLEX A T C.R. PARK		1.68			25.00				20.00
							300.00			20.00	
							5.00	21.50		20.00	
SW715 2423	2 4 099 636 11	UPGRADATION OF SIRI FORT SPORTS COMPLEX		5.30			2.00		14.50		-1.50
							7.00	21.50		20.00	
							20.00	40.00		30.00	
CW716 2423	2 4 099 639 11	AUGMENTING WATER SUPPLY S TP AND LAND SCAPING ETC. AT SIRI FOR SPORT COMP					5.00	5.00	20.00	5.00	-10.00
							25.00	45.00		35.00	
							2.00	18.00		5.00	
CW717 2423	2 4 099 640 11	REFURBISHMENT OF TRAINING VENU AT SIRI FSC & SSC (FOR LEFT OUT ITEMS)		248.14 88.36 4.14					16.00		-13.00
							2.00	18 00		5.00	
CW718 2423	2 4 099 641 11	C/O INDOOR STADIUM FOR BA DMINT(AND SQUASH AT SFS C FOR CWG 201		-651.52 241.86			25.00	25.00		10.00	
							25.00	25.00	0.00	10.00	-15 00
HQ719 2423	2 4 099 645 11	DEVELOPMENT OF MINI FOOTB ALL FIELD ALL OVER DELHI.		122.27 94.51			167.00	90.00		83.00	
							167.00	90.00	-77.00	83.00	-7.00

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(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
							50.00				
CW720 2423	2 4 099 648 11	RE-COMM. OF INTEGRATED SECURIT' SYS. CWG PROJ. A) YSC & B) CWG AKSRDM					10.00	20.00	-40.00	20.00	0.00
							60.00	20.00		20.00	
CW721 2423	2 4 099 649 11	RE-COMM. OF INTEGRATED SECURIT' SYS. CWG PROJ. A) SFS CMPLX B) SS CMPLX					50.00 10.00				
							60.00				
HQ722 2423	2 4 099 651 11	UP-GRADATION OF SQUASH & BADMINTON STADIUM AT SFSC					10.00 5.00 2.00	10.00 10.00	3.00	20.00 20.00	20.00
							17.00	20.00		40.00	
HQ723 2423	2 4 099 653 11	UP-GRADATION OF FACILI- -TIES AT CWG VILLAGE SPORTS COMPLEX					75.00 10.00 1.00	25.00	-61.00	50.00	25.00
							86.00	25.00		50.00	
HQ724 2423	2 4 099 654 11	D/O NEW PLAY FIELD FOR DP IN DIFFERENT PLACE OF DELHI		29.40			50.00	116.00	66.00		-116.00
							50.00	116.00			
SP 725 2423	2 4 099 655 11	P/F 18MTR. HIGH CHAIN LINK FENCIN AROUND GOLF DRIVING RANGE AT SFSC					391.00 32.00	275.00 5.00	-143.00	35.00	-245.00
							423.00	280.00		35.00	
SP 726 2423	2 4 099 656 11	C/O CRICKET PAVILION, SAKET SPOR COMPLEX					100.00 10.00	10.00 5.00	-95.00	50.00 50.00	85.00
							110.00	15.00		100.00	
SP 727 2423	2 4 099 657 11	C/O OF 15MTR HIGH CHAIN LINK FENCING AT SAKET SPORTS COMPLE					70.00 5.00	5.00 5.00	-65.00	60.00 15.00	65.00
							75.00	10.00		75.00	

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Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
SP 728 2423	2 4 099 658 11	RE-DEVELOPMENT OF QUTAB GOLF COURSES					50.00 50.00	1.00 1.00	-49.00	49.00 49.00	48.00
SP 729 2423	2 4 099 659 11	D/O ADDITIONAL FACILITIES AT CWG SPORTS COMPLEX AKSHARDHAM					50.00 50.00	10.00 10.00	-40.00	5.00 5.00	-5.00
EZ 730 2423	2 4 104 204 11	M/O YAMUNA SPORTS COMPLEX		389.96 525.64			80.00 15.00 95.00	350.00 350.00	255.00	300.00 300.00	-50.00
EZ 731 2423	2 4 104 206 11	UPGRADATION/ADDITIONAL FACILITIE AT NETAJI SUBH ASH SPORTS COMPLEX JASOLA		14.27 2.95			50.00 50.00	50.00 50.00	0.00	5.00 5.00	-45.00
HQ 732 2423	2 4 104 211 11	DOCUMENTATION CENTRE AT YSC					50.00 50.00	6.00 6.00	-44.00	6.00 6.00	0.00
CW733 2423	2 4 104 213 11	ADDITION/ALTERATION/UPGRA DATIO OF YAMUNA SPORTS C OMPLEX		-127.47 57.66 40.06			50.00 2.00 1.00 53.00	84.00 84.00	31.00	20.00 20.00	-64.00
CW734 2423	2 4 104 216 11	C/O TEMP PARKING & ADDITI ONAL ITI FOR UPGRADATION OF YAMUNA SPORTS COMP		533.16 34.58 -21.07			10.00 10.00	2.00 2.00	-8.00	1.00 1.00	-1.00
SW735 2423	2 4 133 001 11	CONSTRUCTION OF SPORTS COMPLE AT ANAND PARBAT					20.00 20.00	5.00 5.00	-15.00	5.00 5.00	0.00

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Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
RUNNING & MAINTENANCE OF SPORTS COMPLEXES		OTHERS SPORTS EXPENSES									
NZ 736 2423	2 4 400 393 11	D/O GOLF COURSE AT BHALASWA LAKE		3.96			50.00 10.00 10.00 70.00				
SW737 2423	2 4 400 398 11	UPGRADATION OF PLAY FIELD /PARK AT VARIOUS SPORTS COMPLEXS		7.67			30.00 30.00	30.00 10.00 40.00	10.00	4.00 1.00 5.00	-35.00
HQ 738 2423	2 4 400 402 11	ATHLETIC FACILITY		21.88 21.68			27.00 27.00	35.00 35.00	8.00	35.00 35.00	0.00
HQ 739 2423	2 4 400 404 11	SPORTS EQUIPMENTS		3979.47 86.92 0.56			590.00 590.00	875.00 10.00 885.00	295.00	909.00 1.00 910.00	25.00
HQ 740 2423	2 4 400 405 11	FURNITURE, ELECTRIC & OFFICE EQUIPMENTS FOR SPO RTS COMPLE)					75.00 75.00	85.00 85.00	10.00	108.00 108.00	23.00
HQ 741 2423	2 4 400 406 11	COMPUTERISATION OF SPORTS COMPLEXES		2.19			87.00 87.00	90.00 90.00	3.00	107.00 107.00	17.00
HQ 742 2423	2 4 400 409 11	FURNITURE/OFFICE/SPORTS EQUIP.LIBRARY ETC FOR IN- DOOR BADMINTON HALL SFSC					20.00 20.00	35.00 35.00	15.00	45.00 45.00	10.00
HQ 743 2423	2 4 400 411 11	EXECUTION/CONSTN.&UPGRAD- ATIO WORKS-SPORTS COMPL- EXES UNDE DIR(SPORTS)		1130.44 1025.42			5609.00 5609.00	3322.00 45.00 3367.00	-2242.00	3996.00 15.00 4011.00	644.00

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Zone Srl No / Code Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Yr-Comp	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
RUNNING & MAINTENANCE OF SPORTS COMPLEXES	OTHERS SPORTS EXPENSES										
							9.00	7.00	-2.00	7.00	0.00
HQ 744 2 4 400 430 2423 11	ATHLETIC EQUIPMENTS						9.00	7.00		7.00	
							2.00			2.00	
							1.00	2.00	4.00	10.00	5.00
NZ 745 2 4 401 775 2423 11	D/O SAMRITI VAN,SEC.A.7 AT NARELA	158	1992	1995				5.00			
							3.00	7.00		12.00	
							100.00				
							30.00	1.00	-132.00	30.00	29.00
NZ 746 2 4 600 033 2423 11	CONSTRUCTION OF SURAJ MAL STADIUM NANGLOI		1991	1993			3.00				
							133.00	1.00		30.00	
							40.00	1.00		40.00	
NZ 747 2 4 600 824 2423 11	C/O SWIMMING POOL AT SURA J MAL PLAY GROUND NAGLOI.			0.85					-39.00		39.00
							40.00	1.00		40.00	
HQ 748 2 4 600 828 2423 11	CWG-2010			137786.59							
				1308.30							
				40.23							
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES			11.45	1401.09			102.65	66.90	-35.75	82.31	15.41
RUNNING & MAINTENANCE OF SPORTS COMOTHERS SPORTS EXPENSES				30.77							
CW749 2 4 099 660 2423 11	PROV. & LYNG RISING MAIN FROM WATER BODY TO SHAHDARA DRAINS AT CWG							50.00		100.00	50.00
								50.00		100.00	
CW750 2 4 099 661 2423 11	D/O LAND EITHER SIDE OF ENTRY TO COMMONWEALTH GAMES VILLAGE.							100.00		100.00	0.00
								100.00		100.00	

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Zone Srl No / Code Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Yr-Comp	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
RUNNING & MAINTENANCE OF SPORTS COMPLEXES	OTHERS SPORTS EXPENSES										
								40.00		500.00	
SC 751 2 4 099 662 2423 11	M/O VARIOUS SPORTS COMPLEXES/GOLF COURSES.										460.00
								40.00		500.00	
								50.00		300.00	
SC 752 2 4 099 663 2423 11	C/O MINI SPORTS COMPLEX AT BANK ENCLAVE.										250.00
								50.00		300.00	
								5.00		20.00	
SC 753 2 4 099 664 2423 11	C/O BADMINTOR COURT AT CHILLA SPORTS COMPLEX (BALANCE WORK).										15.00
								5.00		20.00	
								1157.00		1814.00	
SC 754 2 4 099 665 2423 11	PYMNT OF ELECT. CHARGES UNDR COMMISSIONER (S) IN SPORTS COMPLEXES.										657.00
								1157.00		1814.00	
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES								14.02		28.34	14.32
RUNNING & MAINTENANCE OF SPORTS COMOTHERS SPORTS EXPENSES											
Total in Crores of Rupees				40.23							
RUNNING & MAINTENANCE OF SPORTS COMPLEXES			11.45	1401.09	0.00		102.65	80.92	-21.73	110.65	29.73
OTHERS SPORTS EXPENSES				30.77							

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	HQ 755 2 4 001 612 2423 12	M/O TABLE TENNIS STADIUM AT YSC					50.00 5.00 55.00	30.00 30.00	-25.00	10.00 10.00	-20.00
	NZ 756 2 4 016 165 2423 12	MAINTENANCE OF SPORTS COMPLEX PITAMPURA NEAR T.V. TOWER		43.55 28.05			10.00 2.00 12.00	4.00 25.00 29.00	17.00	25.00 25.00	-4.00
	HQ 757 2 4 099 650 2423 12	M/O SQUASH & BADMINTON STADIUM AT SFSC					50.00 5.00 2.00 57.00	30.00 30.00	-27.00	15.00 15.00	-15.00
	HQ 758 2 4 099 652 2423 12	M/O FACILITIES AT CWG VILLAGE SPORTS COMPLEX					100.00 10.00 5.00 115.00				
	Total in Crores of Rupees		0	0.44 0.28	0.00	2.39	0.89	-1.50	0.50	-0.39	
	Total in Crores of Rupees RUNNING & MAINTENANCE OF SPORTS COMPLEXES		11.45	40.23 1401.52 31.06	0.00	105.04	81.81	-23.23	111.15	29.34	

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SHARE COST OF ADMINISTRATION		ESTB CHARGES, PAY & ALLOWANCES OF OFFICERS ETC.									
	HQ 759 2 4 901 001 2424 10	SHARE COST OF ADMN EST O FFICEF		37729.69 225912.27 103369.36			70000.00 70000.00	70000.00 70000.00	0.00	76000.00 76000.00	6000.00
	Total in Crores of Rupees			377.30							
	SHARE COST OF ADMINISTRATION ESTB CHARGES, PAY & ALLOWANCES OF OFFICERS ETC.		0	2259.12 1033.69	0.00	700.00	700.00	0.00	760.00	60.00	
SHARE COST OF ADMINISTRATION		DEDUCT ESTABLISHMENT CHARGES RECOVERED ON WORKS									
	HQ 760 2 4 901 002 2424 11	DEDUCT ESTT CHARGES RECOVEREI ON WORKS		-8372.58 -10397.68 -14707.83			-12000.00 -12000.00	-15000.00 -15000.00	-3000.00	-16000.00 -16000.00	-1000.00
	Total in Crores of Rupees			-83.73							
	SHARE COST OF ADMINISTRATION DEDUCT ESTABLISHMENT CHARGES RECOVERED ON WOR		0	-103.98 -147.08	0.00	-120.00	-150.00	-30.00	-160.00	-10.00	
	Total in Crores of Rupees SHARE COST OF ADMINISTRATION		0	293.57 2155.15 886.62	0.00	580.00	550.00	-30.00	600.00	50.00	

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Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between RE 2013-2014 & BE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		REFUND OF DAMAGES									
REFUND OF PREMIA, ETC.										550.00	
HQ 761 2425	2 4 036 053 10	MISC. EXPDR. REFUND OF DAMAGES		633.47 657.22			1.00 1.00	500.00 500.00	499.00	550.00	50.00
Total in Crores of Rupees			0	6.33 6.57	0.00		0.01	5.00	4.99	5.50	0.50
REFUND OF PREMIA, ETC. *REFUND OF DAMAGES*											
REFUND OF PREMIA, ETC.		*INTEREST ON REFUND OF PREMIA*									
NZ 762 2425	2 4 036 054 12	INTEREST ON REFUND OF PREMIA		1370.14 0.03			10.00 10.00	1500.00 1500.00	1490.00	1000.00 1000.00	-500.00
Total in Crores of Rupees			0	13.70	0.00		0.10	15.00	14.90	10.00	-5.00
REFUND OF PREMIA, ETC. *INTEREST ON REFUND OF PREMIA*				0.00 6.33							-4.50
Total in Crores of Rupees *REFUND OF PREMIA, ETC.*			0	13.70 6.57	0.00		0.11	20.00	19.89	15.50	
INTEREST ON LOANS											
NZ 763 2426	2 4 900 111 00	INTEREST ON LOANS		1.96			10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00
Total in Crores of Rupees				0.02							
INTEREST ON LOANS			0	0.00	0.00		0.10	0.05	-0.05	0.10	0.05
Total in Crores of Rupees INTEREST ON LOANS			0	0.02 0.00	0.00		0.10	0.05	-0.05	0.10	0.05

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Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between RE 2013-2014 & BE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
GRANTS GIVEN											
NZ 764 2427	2 4 900 112 00	GRANT BY DDA FOR DELHI MRTS PH-I		3140.00 30000.00 30000.00			30000.00 30000.00	30000.00 30000.00	0.00	30000.00 30000.00	0.00
Total in Crores of Rupees				31.40							
GRANTS GIVEN			0	300.00 300.00	0.00		300.00	300.00	0.00	300.00	0.00
HQ 765 2427	2 4 900 113 12	GRANT FOR EXTENSION OF DELHI METRO FROM MUNDKA TO BAHADURGARH (HARYANA)					1350.00 1350.00	1350.00 1350.00	0.00	1350.00 1350.00	0.00
Total in Crores of Rupees							13.50	13.50	0.00	13.50	0.00
				0.00							
Total in Crores of Rupees				31.40							
GRANTS GIVEN			0	300.00 300.00	0.00		313.50	313.50	0.00	313.50	0.00

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(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No / Code / Divisions	Head Of Account	Est-Cost / Yr-St / Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
	NAZUL -II INVESTMENTS									
INVESTMENT									1470000.00	
HQ 766 2 4 900 107 2450 10	DEPOSIT AND ADVANCES GENERAL INVESTMENT	0 0	********** ********** **********			1350000.00	1350000.00	0.00		120000.00
						1350000.00	1350000.00		1470000.00	
			13114.14	0.00		13500.00	13500.00	0.00	14700.00	1200.00
Total in Crores of Rupees		0	13345.90							
INVESTMENT			14103.00							
NAZUL -II INVESTMENTS										
	SPORTS INVESTMENT									
INVESTMENT									7500.00	
HQ 767 2 4 900 106 2450 12	SPORTS INVESTMENT	0 0	6252.00 5727.00 5930.01			7000.00	6500.00	-500.00		1000.00
						7000.00	6500.00		7500.00	
			62.52 57.27 59.30			70.00	65.00	-5.00	75.00	10.00
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES										
INVESTMENT	***SPORTS INVESTMENT***									
HQ 768 2 4 900 109 2450 12	HRD INVESTMENT		16.96				18.00		20.00	2.00
							18.00		20.00	
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES							*0.18*		*0.20*	*0.02*
INVESTMENT	**SPORTS INVESTMENT**		*0.17*							
Total in Crores of Rupees			62.52							
INVESTMENT		0	57.27	0.00		70.00	65.18	-4.82	75.20	10.02
SPORTS INVESTMENT			59.47							

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									4500.00	
HQ 769 2 4 900 108 2450 14	ESCROW FUND (EWS) INVESTMENT		3650.00 4068.00 4165.00			10.00	4200.00	4190.00		300.00
						10.00	4200.00		4500.00	
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES			36.50 40.68 41.65			0.10	42.00	41.90	45.00	3.00
							140.00		150.00	
HQ 770 2 4 900 110 2450 14	ESCROW FUND (FAR) INVESTMENT		130.00				140.00		150.00	10.00
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES			1.30				1.40		1.50	0.10
Total in Crores of Rupees			36.50 40.68 42.95			0.10	43.40	43.30	46.50	3.10
Total in Crores of Rupees			13213.16							
INVESTMENT		0	13443.85 14205.42	0.00		13570.10	13608.58	38.48	14821.70	1213.12
ADVANCES	**AMOUNT ADVANCES TO OTHER A/CS**									
NZ 771 2 4 900 121 2460 10	AMOUNT ADVANCED TO OTHER A/C		1993.55				1000.00		1200.00	200.00
							1000.00		1200.00	
Total in Crores of Rupees										
ADVANCES		0		0.00			10.00		12.00	2.00
AMOUNT ADVANCES TO OTHER A/CS			19.94							
Total in Crores of Rupees										
ADVANCES		0		0.00			10.00		12.00	2.00
			19.94							

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(AMOUNT IN LAKHS OF RUPEES)

Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
		REFUND/ADJUSTMENT OF REGISTRATION MONEY									
		DEPOSITS		2821.14			10.00	2500.00		2500.00	
NZ 772 2 4 900 005 2470 11		REFUND/ADJUSTMENT OF REGISTRATION MONEY		5.81 113.78					2490.00		0.00
							10.00	2500.00		2500.00	
		Total in Crores of Rupees	0	28.21 0.06	0.00	0.10	25.00	24.90		25.00	0.00
		DEPOSITS		1.14							
		REFUND/ADJUSTMENT OF REGISTRATION MONEY									
		Total in Crores of Rupees	0	28.21 0.06	0.00	0.10	25.00	24.90		25.00	0.00
		DEPOSITS		1.14							
		ESCROW ACCOUNT OF EWS FUND		**AMOUNT PAID FOR C/O OF EWS HOUSES OUT OF ESCROW AC**							
NZ 773 2 4 900 122 2471 10		ESCROW ACCOUNT OF EWS FUND AMOUT PAID FOR C/O OF EWS HOUSE		110.00			100.00	100.00		100.00	
							100.00	100.00	0.00	100.00	0.00
		Total in Crores of Rupees	0	1.10	0.00	1.00	1.00	0.00		1.00	0.00
		ESCROW ACCOUNT OF EWS FUND AMOUNT PAID FOR C/O OF EWS HOUSES OUT OF ESCROW		0.00							
		Total in Crores of Rupees ESCROW ACCOUNT OF EWS FUND	0	1.10 0.00	0.00	1.00	1.00	0.00		1.00	0.00
		URBAN HERITAGE FUND		**URBAN HERITAGE FUND**							
HQ 774 2 4 900 013 2472 10		DISBURSE FROM URBAN HERITAGE FUND		23.00			150.00	200.00		300.00	
									50.00		100.00
							150.00	200.00		300.00	
		Total in Crores of Rupees	0	0.23	0.00	1.50	2.00	0.50		3.00	1.00
		URBAN HERITAGE FUND URBAN HERITAGE FUND		0.00							
		Total in Crores of Rupees URBAN HERITAGE FUND	0	0.23 0.00	0.00	1.50	2.00	0.50		3.00	1.00

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Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
		AMOUNT PAID TO REVOLVING FUND									
HQ 775 2 4 900 011 2473 00		DEPOSIT & ADVANCES AMOUN T PAI TO REVOLVING FUND		79265.15 132686.71 148629.89	15827.		471723.00	266970.00	**********	409962.00	142992.00
							471723.00	266970.00		409962.00	
		Total in Crores of Rupees	0	792.65 1326.87 1486.30	158.27	4717.23	2669.70	-2047.53		4099.62	1429.92
		AMOUNT PAID TO REVOLVING FUND									
		Total in Crores of Rupees AMOUNT PAID TO REVOLVING FUND	0	792.65 1326.87 1486.30	158.27	4717.23	2669.70	-2047.53		4099.62	1429.92
		Total in Crores of Rupees Excluding Deposit and Advances	NAZUAL-II 1406.47	1366.17 5318.58 2824.48	60.60	3836.76	2982.03	-854.74		3856.44	874.41
		Total in Crores of Rupees Including Deposit and Advances	NAZUAL-II 1406.47	15401.53 20089.36 18537.27	218.87	22126.69	19298.31	-2828.39		22818.76	3520.45

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Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar. 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between RE 2013-2014 & BE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
		PAY & ALLOWANCES OF OFFICERS									
ADMINISTRATION											
HQ 776	4 4 901 001 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS VC & MEMBERS		40.35 49.66 50.39			120.00	130.00	10.00	135.00	5.00
							120.00	130.00		135.00	
HQ 777	4 4 901 002 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS GENERAL ADMINISTRATIOI		453.23 499.97 484.48			950.00	975.00	25.00	980.00	5.00
							950.00	975.00		980.00	
HQ 778	4 4 901 003 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS LAND BRANCH		489.51 547.65 447.63			850.00	900.00	50.00	920.00	20.00
							850.00	900.00		920.00	
HQ 779	4 4 901 004 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS FINANCE-ACCOUNTS BRANCH		253.98 382.80 335.72			600.00	700.00	100.00	750.00	50.00
							600.00	700.00		750.00	
HQ 780	4 4 901 005 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS ENG BRANCH INCL EM OFFICE		110.73 148.63 140.06			270.00	280.00	10.00	290.00	10.00
							270.00	280.00		290.00	
HQ 781	4 4 901 006 4420 10	ADMINISTRATION PAY&ALL OFF OFFICER M PL. PPW,HUPW,PLN BR,U(CELL		817.63 693.19 940.10			1750.00	1750.00	0.00	1800.00	50.00
							1750.00	1750.00		1800.00	
HQ 782	4 4 901 010 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS LEGAL BRANCH		151.08 151.74 140.06			280.00	300.00	20.00	300.00	0.00
							280.00	300.00		300.00	
HQ 783	4 4 901 011 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS HOUSING BR INCL GA ETC		364.71 395.91 363.88			650.00	775.00	125.00	1000.00	225.00
							650.00	775.00		1000.00	

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		Ref. No of Admin Approval/tech.Sanc.									
		PAY & ALLOWANCES OF OFFICERS									
ADMINISTRATION											
HQ 784	4 4 901 012 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS BUILDING PLAN BRANCH		84.77 112.08 100.79			200.00	225.00	25.00	230.00	5.00
							200.00	225.00		230.00	
HQ 785	4 4 901 013 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG. EAST ZONE		840.15 861.37 975.56			1526.00	1467.00	-59.00	1761.00	294.00
							1526.00	1467.00		1761.00	
HQ 786	4 4 901 015 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG.(SZ)		1112.78 1281.97 1586.05			2200.00	2200.00	0.00	2400.00	200.00
							2200.00	2200.00		2400.00	
HQ 787	4 4 901 016 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG.(NZ)		960.71 1101.44 1291.70			2000.00	1700.00	-300.00	2000.00	300.00
							2000.00	1700.00		2000.00	
HQ 788	4 4 901 017 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG.(ROHINI)		1169.87 1422.44 1834.32			2200.00	2600.00	400.00	3200.00	600.00
							2200.00	2600.00		3200.00	
HQ 789	4 4 901 019 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS P&AO(ENG)		1631.54 2139.89 2217.06			2274.00	1211.00	-1063.00	1500.00	289.00
							2274.00	1211.00		1500.00	
HQ 790	4 4 901 026 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS LITIGATION & VIGILANCE		179.85 197.95 223.82			425.00	450.00	25.00	450.00	0.00
							425.00	450.00		450.00	
HQ 791	4 4 901 027 4420 10	ADMINISTRATION PAY & ALL OF OFFICERS QUALITY CONTROL BRANC		100.09 125.53 111.91			215.00	230.00	15.00	235.00	5.00
							215.00	230.00		235.00	

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		ADMINISTRATION		**PAY & ALLOWANCES OF OFFICERS**							
HQ 792 4420	4 4 901 033 10	PAY & ALLOWANCES OF OFFIC ERS WORKS TRAING RESEARCH OFFICE		60.06 115.53 111.91			225.00 225.00	225.00 225.00	0.00	230.00 230.00	5.00
HQ 793 4420	4 4 901 034 10	ADMINISTRATION PAY & ALL-OWANCES OF OFFICE DWARKA PROJECT		1257.10 1477.91 1724.44			1605.00 1605.00	1700.00 1700.00	95.00	1800.00 1800.00	100.00
HQ 794 4420	4 4 901 036 10	PAY & ALLOWANCES OF SECURITY CELL		21.90 33.10 33.71			60.00 60.00	60.00 60.00	0.00	65.00 65.00	5.00
HQ 795 4420	4 4 901 039 10	PAY & ALLOWANCES OF OFFICER OF FLYOVER PROJEC T		201.53 179.14 211.46			312.00 312.00	281.60 281.60	-30.40	309.80 309.80	28.20
HQ 796 4420	4 4 901 040 10	PAY AND ALLOWANCES OF SPORTS OFFICERS		70.71 80.88 76.75			141.00 141.00	85.00 85.00	-56.00	147.00 147.00	62.00
HQ 797 4420	4 4 901 041 10	PAY & ALLOWANCES OF CWG OFFICERS		795.33 661.24 517.78			888.00 888.00	647.05 647.05	-240.95	711.75 711.75	64.70
HQ 798 4420	4 4 901 051 10	PAY & ALL. OF UTTIPEC		29.69 147.08 135.01			200.00 200.00	200.00 200.00	0.00	210.00 210.00	10.00
HQ 799 4420	4 4 901 052 10	PAY AND ALL MASTER PLAN ROAD		1.79 115.54 219.19			273.00 273.00	649.00 649.00	376.00	713.90 713.90	64.90

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Upto	Actual Expd. 2010-2011 2011-2012 2012-2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		ADMINISTRATION		PAY & ALLOWANCES OF OFFICERS							
Total in Crores of Rupees				111.99							
		ADMINISTRATION		129.23	0.00		202.14	197.41	-4.73	221.38	23.98
		PAY & ALLOWANCES OF OFFICERS		142.74							

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		PAY & ALLOWANCES OF ESTABLISHMENT									
ADMINISTRATION											
HQ 800 4420	4 4 901 101 11	ADMINISTRATION PAY & ALL OF ESTT ADMINSTRATIVE BARANCH		1682.05 3310.96 4105.06	117.72		9837.00 9837.00	9822.00 9822.00	-15.00	9822.00 9822.00	0.00
HQ 801 4420	4 4 901 102 11	ADMINISTRATION PAY & ALL OF ESTT FINANCE & ACCOUNTS BRANCH		604.87 541.72 587.95			1210.00 1210.00	1210.00 1210.00	0.00	1210.00 1210.00	0.00
HQ 802 4420	4 4 901 103 11	ADMINISTRATION PAY & ALL OF ESTT LANDS BRANCH		687.46 661.26 706.30			1850.00 1850.00	1850.00 1850.00	0.00	1850.00 1850.00	0.00
HQ 803 4420	4 4 901 104 11	ADMINISTRATION PAY & ALL ESTT. ENG. BRANCH & EM OFFICE		99.28 79.42 91.63			206.00 206.00	206.00 206.00	0.00	206.00 206.00	0.00
HQ 804 4420	4 4 901 105 11	ADMINISTRATION PAY & ALL ESTT. WORKS & DEV. SECTION		65.91 55.17 62.04			135.00 135.00	135.00 135.00	0.00	135.00 135.00	0.00
HQ 805 4420	4 4 901 106 11	ADMINISTRATION PAY & ALL ESTT. PRESS		99.28 105.33 116.44			255.00 255.00	255.00 255.00	0.00	255.00 255.00	0.00
HQ 806 4420	4 4 901 107 11	ADMINISTRATION PAY & ALL ESTT. PLANN.BRANCH PPW/HUPW/AO		1057.06 917.91 987.87			2100.00 2100.00	2100.00 2100.00	0.00	2300.00 2300.00	200.00
HQ 807 4420	4 4 901 108 11	ADMINISTRATION PAY & ALL ESTT. OL SCHEME BR.		70.92 51.83 55.36			114.00 114.00	114.00 114.00	0.00	114.00 114.00	0.00

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		PAY & ALLOWANCES OF ESTABLISHMENT									
ADMINISTRATION											
HQ 808 4420	4 4 901 109 11	ADMINISTRATION PAY & ALL ESTT. LAND SALE BR.&COOP SOC BR		372.93 305.97 322.61			655.00 655.00	655.00 655.00	0.00	655.00 655.00	0.00
HQ 809 4420	4 4 901 110 11	ADMINISTRATION PAY & ALL ESTT. DAMAGES BRANCH		105.96 96.97 113.58			240.00 240.00	240.00 240.00	0.00	240.00 240.00	0.00
HQ 810 4420	4 4 901 111 11	ADMINISTRATION PAY & ALL ESTT. LEGAL BRANCH		196.89 180.57 207.12			440.00 440.00	440.00 440.00	0.00	440.00 440.00	0.00
HQ 811 4420	4 4 901 112 11	ADMINISTRATION PAY & ALL ESTT. PROSECUTION BR./ENFORCEM		132.65 96.97 116.44			245.00 245.00	245.00 245.00	0.00	245.00 245.00	0.00
HQ 812 4420	4 4 901 113 11	ADMINISTRATION PAY & ALL ESTT. HOUSING BRANCH		869.34 338.57 370.33			950.00 950.00	1400.00 1400.00	450.00	1600.00 1600.00	200.00
HQ 813 4420	4 4 901 114 11	ADMINISTRATION PAY & ALL ESTT. BUILDING PLAN BRANCH		174.37 147.13 183.26			390.00 390.00	390.00 390.00	0.00	390.00 390.00	0.00
HQ 814 4420	4 4 901 115 11	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(EZ)		1913.12 2035.21 2144.04			3263.00 3263.00	3141.00 3141.00	-122.00	3770.00 3770.00	629.00
HQ 815 4420	4 4 901 117 11	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(SZ)		1762.98 1912.40 2164.55			3400.00 3400.00	3400.00 3400.00	0.00	3800.00 3800.00	400.00

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			PAY & ALLOWANCES OF ESTABLISHMENT								
ADMINISTRATION											
HQ 816 4420	4 4 901 118 11	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(ROHINI)		2667.09 2920.11 3473.85			3900.00	4500.00	600.00	5000.00	500.00
							3900.00	4500.00		5000.00	
HQ 817 4420	4 4 901 120 11	ADMINISTRATION PAY & ALL ESTT. CE(NZ)		2392.79 2391.49 2609.31			4200.00	3400.00	-800.00	4200.00	800.00
							4200.00	3400.00		4200.00	
HQ 818 4420	4 4 901 121 11	ADMINISTRATION PAY & ALL ESTT PAO(ENGG)		2642.81 2238.12 2633.19			2178.00	1486.00	-692.00	1750.00	264.00
							2178.00	1486.00		1750.00	
HQ 819 4420	4 4 901 124 11	ADMINISTRATION PAY & ALL ESTT. LAND DISP.& MANAGEMENT		322.87 299.28 322.61			665.00	665.00	0.00	665.00	0.00
							665.00	665.00		665.00	
HQ 820 4420	4 4 901 126 11	ADMINISTRATION PAY & ALL ESTT. QUALITY CONTROL		132.65 120.38 143.17			310.00	310.00	0.00	310.00	0.00
							310.00	310.00		310.00	
HQ 821 4420	4 4 901 128 11	ADMINISTRATION PAY & ALL ESTT. COMPUTER CELL		99.28 70.22 78.27			166.00	166.00	0.00	166.00	0.00
							166.00	166.00		166.00	
HQ 822 4420	4 4 901 129 11	ADMINISTRATION PAY & ALL ESTT. VIGILENCE/LITIGATION		240.28 222.37 238.62			502.00	502.00	0.00	502.00	0.00
							502.00	502.00		502.00	
HQ 823 4420	4 4 901 131 11	ADMINISTRATION PAY & ALL PAY & ALL ESTT TRAINING RESEARCH OFFIC		72.58 63.53 71.58			150.00	150.00	0.00	150.00	0.00
							150.00	150.00		150.00	

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ADMINISTRATION			**PAY & ALLOWANCES OF ESTABLISHMENT**								
HQ 824 4420	4 4 901 132 11	ADMN PAY & ALLOWANCES ESTT DWARKA PROJECT		2856.54 2913.19 3028.07			3506.00	3600.00	94.00	3700.00	100.00
							3506.00	3600.00		3700.00	
HQ 825 4420	4 4 901 133 11	ADMN PROTECTION OF LAND PAY ANI ALLOW OF LAND PROTECTION BRANC		1126.30 516.64 587.95			1240.00	1240.00	0.00	1240.00	0.00
							1240.00	1240.00		1240.00	
HQ 826 4420	4 4 901 134 11	ADMN PAY & ALLOWANCES ESTT SURVEY & SETTLEMENT ADHOC PROVISION		83.43 60.19 69.68			154.00	154.00	0.00	154.00	0.00
							154.00	154.00		154.00	
HQ 827 4420	4 4 901 254 11	PAY & ALLOWANCES TUTION FEE		207.85 195.85 150.61			263.60	278.30	14.70	313.05	34.75
							263.60	278.30		313.05	
HQ 828 4420	4 4 901 255 11	ADMN PAY & ALLOWANCES ESTT OFFICERS & ESTT CHIL DREN EDUCATION ALLOWANCE		5.01 26.75			44.00	8.80	-35.20	11.50	2.70
							44.00	8.80		11.50	
HQ 829 4420	4 4 901 257 11	PAY & ALLOWANCES FLYOVER		208.22 235.80 309.48			460.00	392.90	-67.10	432.20	39.30
							460.00	392.90		432.20	
HQ 830 4420	4 4 901 258 11	PAY & ALLOWANCES SPORTS		399.48 411.44 465.71			665.00	674.00	9.00	746.00	72.00
							665.00	674.00		746.00	
HQ 831 4420	4 4 901 260 11	PAY & ALLOWANCES CWG ESTT.		1294.27 909.41 774.31			1279.00	780.35	-498.65	858.40	78.05
							1279.00	780.35		858.40	

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PAY & ALLOWANCES OF ESTABLISHMENT											
ADMINISTRATION											
HQ 832 4420	4 4 901 262 11	PAY & ALL UTTIPEC (ESTT.)		21.86 91.65 147.72			205.00 205.00	210.00 210.00	5.00	215.00 215.00	5.00
HQ 833 4420	4 4 901 263 11	PAY AND ALL (MPR)		16.90 230.24 316.93			508.00 508.00	796.30 796.30	288.30	875.95 875.95	79.65
Total in Crores of Rupees			0	246.85 247.54 277.56	1.18		456.86	449.17	-7.69	483.21	34.04
ADMINISTRATION PAY & ALLOWANCES OF ESTABLISHMENT											
TRAVELLING ALLOWANCES											
ADMINISTRATION											
HQ 834 4420	4 4 901 203 12	ADMINISTRATION TRAVELLING ALLOWANCE OFFICERS		26.58 35.84 40.52			198.35 198.35	215.15 215.15	16.80	231.55 231.55	16.40
HQ 835 4420	4 4 901 204 12	ADMINISTRATION TRAVELLING ALLOWANCE ESTABLISHMENT		2.93 2.25 5.39			53.25 53.25	53.55 53.55	0.30	61.35 61.35	7.80
HQ 836 4420	4 4 901 205 12	ADMINISTRATION TRAVELLING ALLOWANCE L.T.C. OFFICERS/ESTT.		383.16 225.12 405.09			509.05 509.05	426.25 426.25	-82.80	498.05 498.05	71.80
HQ 837 4420	4 4 901 206 12	ADMINISTRATION TRAVELLING ALLOWANU ON FOREIGN TOUR					5.00 5.00				
Total in Crores of Rupees			0	4.13 2.83 4.51	0.00		7.66	6.95	-0.71	7.91	0.96
ADMINISTRATION TRAVELLING ALLOWANCES											

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ADMINISTRATION		**FEES AND HONORARIOUM**									
HQ 838 4420	4 4 901 252 13	ADMINISTRATION FEES & HONORARI HONORARIUM		33.83 33.31 20.28			60.95 60.95	62.95 62.95	2.00	71.10 71.10	8.15
HQ 839 4420	4 4 901 253 13	ADMINISTRATION FEES & HONORARI OVER TIME ALLOWANCES		123.23 58.50 50.02			209.90 209.90	196.95 196.95	-12.95	209.25 209.25	12.30
Total in Crores of Rupees			0	1.57 0.92 0.70	0.00		2.71	2.60	-0.11	2.80	0.20
ADMINISTRATION FEES AND HONORARIOUM											

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Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf	Yr-Comp	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar. 2013	CHET	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
ADMINISTRATION		**CONTRIBUTION TO EMPLOYEES BENEFIT SCHEMES**											
HQ 840 4420 14	4 4 901 302	ADMINISTRATION LEAVE SAL & PENSION CONT OFFICERS			216.58 196.15 144.21				197.00 197.00	402.25 402.25	205.25	463.10 463.10	60.85
HQ 841 4420 14	4 4 901 303	ADMINISTRATION LEAVE SAL & PENSION CONT ESTABLISHMENT			297189.92 107.58				94.50 94.50	263.80 263.80	169.30	321.00 321.00	57.20
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES					2.17 2973.86				2.92	6.66	3.75	7.84	1.18
ADMINISTRATION		**CONTRIBUTION TO EMPLOYEES B**			2.52								
HQ 842 4420 14	4 4 901 304	GRATUITY CONTRIBUTION			36794.14					15000.00 15000.00		15000.00 15000.00	0.00
HQ 843 4420 14	4 4 901 305	PENSION CONTRIBUTION			28751.46					5000.00 5000.00		10000.00 10000.00	5000.00
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES										200.00		250.00	50.00
ADMINISTRATION		**CONTRIBUTION TO EMPLOYEES B**			655.46								
Total in Crores of Rupees					2.17								
ADMINISTRATION CONTRIBUTION TO EMPLOYEES BENEFIT SCHEMES			0		2973.86 657.97		0.00		2.92	206.66	203.75	257.84	51.18

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ADMINISTRATION		**MEDICAL EXPENSES**											
HQ 844 4420 15	4 4 901 452	ADMINISTRATION MEDICAL EXPENSE REIMBURSEMENT OF MED EXP			1739.20 2223.52 2966.81				3889.00 3889.00	3760.45 3760.45	-128.55	4325.50 4325.50	565.05
Q 845 i20 15	4 4 901 454	ADMINISTRATION MEDICAL EXPENSE DDA MEDICAL			-17.90 -26.43 -58.90				-49.20 -49.20	-55.55 -55.55	-6.35	-64.10 -64.10	-8.55
otal in Crores of Rupees					17.21								
ADMINISTRATION MEDICAL EXPENSES			0		21.97 29.08		0.00		38.40	37.05	-1.35	42.61	5.57
ADMINISTRATION		**LAW CHARGES**											
HQ 846 4420 16	4 4 901 501	ADMINISTRATION/LEGAL FEES LAW CHARGES GENERAL DEV A/C			157.90 232.75 294.02				298.25 298.25	359.30 359.30	61.05	370.50 370.50	11.20
Total in Crores of Rupees					1.58								
ADMINISTRATION LAW CHARGES			0		2.33 2.94		0.00		2.98	3.59	0.61	3.71	0.11
ADMINISTRATION		**AUDIT CHARGES**											
HQ 847 4420 17	4 4 901 551	ADMINISTRATION OTHER CHARGES AUDIT FEE			4.10				17.00 17.00	11.75 11.75	-5.25	14.00 14.00	2.25
HQ 848 4420 17	4 4 901 553	ADMINISTRATION COURT ATTACHME							11.00 11.00	24.00 24.00	13.00	21.00 21.00	-3.00
Total in Crores of Rupees					0.04								
ADMINISTRATION AUDIT CHARGES			0		0.00		0.00		0.28	0.36	0.08	0.35	-0.01

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		CONTINGENCIES								
ADMINISTRATION										
HQ 849 4 4 901 612 4420 18		ADMINISTRATION CONTINGENCIES BOOKS & PERIODICALS		8.57 6.70 3.52		26.20 26.20	23.20 23.20	-3.00	24.90 24.90	1.70
HQ 850 4 4 901 615 4420 18		ADMINISTRATION CONTINGENCIES OTHER ITEMS		40.99 16.22		110.95 110.95	54.60 54.60	-56.35	60.55 60.55	5.95
HQ 851 4 4 901 616 4420 18		ADMINISTRATION CONTINGENCIES FORMS & STATIONARY		96.38 71.20 68.48		236.40 236.40	256.75 256.75	20.35	315.75 315.75	59.00
HQ 852 4 4 901 617 4420 18		ADMINISTRATION CONTINGENCIES PRINTING ADVERTISEMENT		1608.53 1805.53 2073.36		2414.10 2414.10	2896.80 2896.80	482.70	2805.50 2805.50	-91.30
HQ 853 4 4 901 618 4420 18		ADMINISTRATION CONTINGENCIES TELEPHONE CHARGES		197.20 187.31 159.10		307.75 307.75	304.05 304.05	-3.70	325.50 325.50	21.45
HQ 854 4 4 901 651 4420 18		ADMINISTRATION CONTINGENCIES PA & ALL :CONT. EMPL.		20.06 112.30		174.65 174.65	11.00 11.00	-163.65	12.00 12.00	1.00
HQ 855 4 4 901 652 4420 18		ADMINISTRATION CONTINGENCIES LIVERIES & UNIFORMS		40.00 11.39 623.06		650.75 650.75	748.35 748.35	97.60	807.80 807.80	59.45
HQ 856 4 4 901 653 4420 18		ADMINISTRATION CONTINGENCIES PURCHASE OF STAMPS		29.80 32.15 35.38		76.70 76.70	67.15 67.15	-9.55	76.80 76.80	9.65

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ADMINISTRATION		**CONTINGENCIES**								
HQ 857 4 4 901 654 4420 18		ADMINISTRATION CONTINGENCIES ENTERTAINMENT EXPENSES		22.09 28.12 25.15		64.90 64.90	55.55 55.55	-9.35	60.35 60.35	4.80
HQ 858 4 4 901 655 4420 18		ADMINISTRATION CONTINGENCIES MISCELLANEOUS EXPENSES		689.92 1595.75 2368.57		1475.25 1475 25	1635.55 1635.55	160.30	1731.60 1731.60	96.05
HQ 859 4 4 901 657 4420 18		ADMINISTRATION CONTINGENCIES SURVEY EXPENSES				15.50 15.50	25.50 25.50	10.00	20.50 20.50	-5.00
HQ 860 4 4 901 658 4420 18		ADMINISTRATION CONTINGENCIES INTER COMMUNICATION		0.53		12.75 12.75	11.55 11.55	-1.20	14.35 14.35	2.80
HQ 861 4 4 901 659 4420 18		ADMINISTRATION CONTINGENCIES PROPERTY TAX		97.35 46.31 131.38		55.10 55.10	53.20 53.20	-1.90	58.75 58.75	5.55
HQ 862 4 4 901 702 4420 18		ADMINISTRATION AMENITIES TO STAF DDA SPORTS ACTIVITIES		114.84 139.55 29.46		194.70 194.70	101.00 101.00	-93.70	101.00 101.00	0.00
HQ 863 4 4 901 705 4420 18		PROPERTY TAX NDMC/MCD		13.06 16750.80		56.10 56.10				
HQ 864 4 4 901 708 4420 18		ADMN AMEUNITIES TO STAFF NOMINATION FEES FOR SEMINARS & TRNG COURSES		46.62 44.89 48.50		240.90 240.90	59.10 59.10	-181.80	60.45 60.45	1.35

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		CONTINGENCIES									
ADMINISTRATION							150.00	100.00	-50.00	100.00	0.00
HQ 665 4420	4 4 901 710 18	EXPENSES ON ACCOUNT OF DEMOLITION(HOUSING)		51.19 61.34							
							150.00	100.00		100.00	
Total in Crores of Rupees				29.93	0.00		62.63	64.03	1.41	65.76	1.72
			0	40.53							
ADMINISTRATION CONTINGENCIES				225.07							
		BONUS									
ADMINISTRATION											
HQ 666 4420	4 4 901 704 19	ADMINISTRATION AMENITIES TO STAF EXGRATIA		380.79 410.52 330.51			767.15	690.90	-76.25	754.90	64.00
							767.15	690.90		754.90	
Total in Crores of Rupees				3.81	0.00		7.67	6.91	-0.76	7.55	0.64
			0	4.11							
ADMINISTRATION BONUS				3.31							
ADMINISTRATION		**ARREARS OF PAY OF OFFICERS**									
HQ 867 4420	4 4 901 049 20	ARREAR OF PAY & ALLOWANCE S GAZETTED ESTABLISHMENT		63.28 37.50 132.13				215.00		259.00	44.00
								215.00		259.00	
Total in Crores of Rupees				0.63							
				0.38				2.15		2.59	0.44
ADMINISTRATION ARREARS OF PAY OF OFFICERS				1.32							
ADMINISTRATION		**ARREARS OF PAY OF ESTABLISHMENT**									
HQ 868 4420	4 4 901 261 21	ARREAR OF PAY & ALLOWANCE NON GAZETTED ESTABISHMEN T		221.25 60.07 150.12				540.00		648.00	108.00
								540.00		648.00	
Total in Crores of Rupees				2.21							
ADMINISTRATION ARREARS OF PAY OF ESTABLISHMENT				0.60 1.50				5.40		6.48	1.08

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ADMINISTRATION		**LESS: ESTABLISHMENT CHARGES ON WORKS**									
HQ 869 4420	4 4 901 755 24	ADMN EXPENSESS OF WORK CH ARGED ESTABLISHMENT					500.00	100.00	-400.00	120.00	20.00
							500.00	100.00		120.00	
HQ 870 4420	4 4 901 756 24	DEDUCT WORK CHARGED ESTAB LISHMENT EXPENSESS CHARGE D TO WORK		-640.77 -28.63 -89.46			-500.00	-100.00	400.00	-120.00	-20.00
							-500.00	-100.00		-120.00	
Total in Crores of Rupees				-6.41							
ADMINISTRATION LESS: ESTABLISHMENT CHARGES ON WORKS			0	-0.29 -0.89	0.00						
ADMINISTRATION		**LESS:SHARE COST TRANSFERRED TO NAZUAL A/C 1**									
HQ 871 4420	4 4 901 751 25	ADMINISTRATION NAZUL A/C I		-798.42 -3228.77 -1629.63			-900.00	-900.00	0.00	-1500.00	-600.00
							-900.00	-900.00		-1500.00	
Total in Crores of Rupees				-7.98							
ADMINISTRATION LESS:SHARE COST TRANSFERRED TO NAZUAL A/C 1			0	-32.29 -16.30	0.00		-9.00	-9.00	0.00	-15.00	-6.00
ADMINISTRATION		**LESS: SHARE COST TRANSFERRED TO NAZUAL A/C II**									
HQ 872 4420	4 4 901 752 26	ADMINISTRATION NAZUL A/C II		-37729.69 ******** ********			-70000.00	-70000.00	0.00	-76000.00	-6000.00
							-70000.00	-70000.00		-76000.00	
Total in Crores of Rupees				-377.30							
ADMINISTRATION LESS: SHARE COST TRANSFERRED TO NAZUAL A/C II			0	-2259.12 -1033.69	0.00		-700.00	-700.00	0.00	-760.00	-60.00

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		Ref. No of Admin Approval/tech.Sanc.									
		LESS: SHARE COST TRANSFERRED TO DELHI MASTER PLAN									
		ADMINISTRATION		-170.34			-160.00	-160.00		-160.00	
		HQ 673 4 4 901 754 4420 27 ADMINISTRATION DELHI MASTER PLA		-123.83					0.00		0.00
				-144.45			-160.00	-160.00		-160.00	
		Total in Crores of Rupees	0	-1.70	0.00		-1.60	-1.60	0.00	-1.60	0.00
		ADMINISTRATION		-1.24							
		LESS: SHARE COST TRANSFERRED TO DELHI MASTER PLA		-1.44							
				28.73	1.18		73.64	271.67	198.04	325.60	53.92
		Total in Crores of Rupees	0	1131.15							
		ADMINISTRATION		294.37							

Scheme Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar. 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
		EXPENDITURE ON WORKS AND OTHER CURRENT SCHEMES									
		MAJOR WORKS									
SE 8 701 4421 10	4 4 006 612	S/REPLACEMENT OF AUTOMATIC FIF ALARM SYSTEM AT VIKAS SADAN					70.00	30.00	-40.00	100.00	70.00
							70.00	30.00		100.00	
4 4 006 613		S/I OF CENTRAL AC AT VIKAS SADAN									
							760.00	2.00	-758.00	760.00	758.00
							760.00	2.00		760.00	
4 006 614		S/M.S. SIGNAGES SYSTEM ON GOLDEN JUBILEE					5.00				
							5.00				
006 615		S/ REPLACEMENT OF CENTRAL AC OF B- BLOCK, I ST FLOOR, VIKAS SADAN					115.00				
							115.00				
006 617		S/ REPLACEMENT OF LIFT IN C- BLOCK - VIKAS SADAN					23.00	15.00	-8.00	45.00	30.00
							23.00	15.00		45.00	
4 006 619		AIR CONDITION OF BADMINTON & RECEPTION HALL AT VIKAS SADAN					10.00 50.00	150.00 70.00	160.00	100.00 20.00	-100.00
							60.00	220.00		120.00	
		UTILIZATION OF [illegible] SETS FOR [illegible] SADAN					110.00	5.00	-105.00	125.00	120.00
		[illegible] VIKAS					110.00	5.00		125.00	
		[illegible] IN VIKAS					300.00	100.00	-200.00	200.00	100.00
							300.00	100.00		200.00	

* Expenditure *

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
		EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES	*MAJOR WORKS*								
							20.00	20.00	0.00	20.00	0.00
SZ 882 4421 10	4 4 006 623	P/F VENETIAN BLINDS IN VIKAS SADAI					20.00	20.00		20.00	
SZ 883 4421 10	4 4 006 624	P/F PATRITICIAN AS PER NEW RE-ORGANIZATION OF SPACE					10.00	10.00	0.00	10.00	0.00
							10.00	10.00		10.00	
NZ 884 4421 10	4 4 010 611	UP-GRADATION OF POWER SPLY AT \ MINAR SH:S/I 160KVA DG SETS (UTTIPEC)					20.00	25.00	5.00	35.00	10.00
							20.00	25.00		35.00	
NZ 885 4421 10	4 4 010 612	SUPPLY & INSTALLATION OF CCTV SYSTEM AT VIKAS MINAR					191.00	50.00	-141.00	130.00	80.00
							191.00	50.00		130.00	
NZ 886 4421 10	4 4 010 613	M/O OFFICE BLDG V MINAR SH: SPLY INSTAL VCS AT CONFERENCE HALL, \ MINAR					14.00				
							14.00				
SW887 4421 10	4 4 014 900	CONSTN OF BLDG M S ON PLOT NO 2 & 5 DIST CENTRE JANAKPURI			334.01		1.00 50.00	1.00 10.00	-40.00	1.00 50.00	40.00
							51.00	11.00		51.00	
EZ 888 4421 10	4 4 022 299	C/O OFF.-CUM CENTRALIZED DEPTT. RECORD ROOM OF DDA AT IFC PKT.C GAZIPUR		3.37			2400.00	60.00 20.00	-2320.00	2000.00 100.00	2020.00
							2400.00	80.00		2100.00	
SE 889 4421 10	4 4 022 354	PVDG ADDL TEST FACILITIES & AND PURCHASE OF NEW EQU IPMENT FOR QC LAB AT AGVC	6.81	12.03 16.87 12.07			25.00	2.00	-23.00	10.00	8.00
							25.00	2.00		10.00	

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Zone Sr No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
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		EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES	*MAJOR WORKS*								
HQ 890 4421 10	4 4 022 359	C/O CWG VILLAGE NEAR AKSH AR DHAM TEMPLE SH: C/O SWIMMING PC ETC.		54.73			50.00 50.00	50.00 50.00	0.00	50.00 50.00	0.00
EZ 891 4421 10	4 4 022 360	C/O DDA STAFF CLUB AT MAY UR VIHAR PH I I/C INTERNA L DEV WORK & E					100.00 35.00	50.00 20.00	-65.00	75.00 30.00	35.00
							135.00	70.00		105.00	
NZ 892 4421 10	4 4 023 050	D/O MOR LAND FOR RESDL PLOT AT SITE NO.1 SHANKAR ROAD					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
SZ 893 4421 10	4 4 027 006	C/O COMMUNITY ROOM AT DDA FLAT: AT MUNIRKA ENCLAVE					18.00 18.00	10.00 10.00	-8.00	18.00 18.00	8.00
NZ 894 4421 10	4 4 048 152	SPLY & INSTAL. OF S. WTR HEATING SYS 103/112 MIG S.QTR. IDPL PITAMPURA					43.00 43.00				
RZ 895 4421 10	4 4 064 600	C/O OFFICE BUILDING FOR ROHINI ZO AT MADHUBAN CHOCK ROHINI		70.67 6.97 19.75			15.00 20.00 3.00 38.00	15.00 3.00 5.00 23.00	-15.00	10.00 300.00 5.00 315.00	292.00
RZ 896 4421 10	4 4 064 601	C/O DDA MULTISTORIED ZONA L BLDC M CHOWK,ROHINI SH : PROVD. MODULAR FURNITUE		2.16 233.72			50.00 1.00 51.00	100.00 100.00	49.00	100.00 5.00 105.00	5.00
EZ 897 4421 10	4 4 064 610	C/O MULTI LEVEL PARKING I N PKT-C MOLAR BANDH.					5.00 5.00	5.00 5.00	0.00	10.00 10.00	5.00

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		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES		MAJOR WORKS									
NZ 898	4 4 074 051 4421 10	D/O MOR LAND FOR RESDL PLOT NO 7,8,9 AT NEW RAJINDER NAGAR	0	0			1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
NZ 899	4 4 074 052 4421 10	SPECIAL REPAIR OF DDA HOG MARKE RAJINDRA PLACE					50.00 50.00	2.00 2.00	-48.00	20.00 20.00	18.00
DW900	4 4 095 024 4421 10	PRE EXP ON SOIL INVESTIGA GATION LAND SURVEY DEMARC ATION OF LAND DWARKA		8.31 5.24 25.74			183.00 183.00	83.00 83.00	-100.00	127.00 127.00	44.00
DW901	4 4 095 418 4421 10	C/O DWARKA OFFICE COMPLEX SECTOR 11					10.00 10.00	10.00 10.00	0.00	50.00 50.00	40.00
EZ 902	4 4 126 852 4421 10	DISTT. CENTER AT LAXAMI NAGAR		0.55 0.63			250.00 250.00	10.00 50.00 60.00	-190.00	20.00 150.00 170.00	110.00
NZ 903	4 4 192 283 4421 10	SOIL TESTING UNIT IN DDA		1.44 2.22							
HQ 904	4 4 192 284 4421 10	PROVISION FOR HMIS + PMIS + LMIS IMIS					5.00 5.00	1913.20 1913.20	1908.20	70.00 70.00	-1843.20
EZ 905	4 4 192 286 4421 10	SOIL INVESTIGATION IN EAST ZONE	2001	2002 7.92 13.32 7.96			150.00 150.00	70.00 70.00	-80.00	75.00 75.00	5.00

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EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES		MAJOR WORKS									
RZ 906	4 4 192 294 4421 10	PROVISION FOR SOIL INVESTIGATION CONSULTANCY CHARGES ETC.		2.51 3.46			75.00 75.00	42.00 42.00	-33.00	55.00 55.00	13.00
SZ 907	4 4 192 295 4421 10	CONSULTANCY FOR PERP OF P ROJ REPORT IN SITU DEV.OF JJ CLUSTER AT D-4 V KUNJ					5.00 5.00	1.00 1.00	-4.00	5.00 5.00	4.00
SZ 908	4 4 192 296 4421 10	CONVERSION OF STAFF QUART ER N 555 AT AGVC INTO G UEST HOUSE.		2.48 4.05			20.00 20.00	5.00 5.00	-15.00	10.00 10.00	5.00
SZ 909	4 4 192 298 4421 10	SUPPLY OF ULTRA SONIC PULSE VELOCITY EQUIPMENT AT QC LAB AT A.G.V.C.		18.45			2.00 2.00	2.00 2.00	0.00	5.00 5.00	3.00
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES			.07	1.02 0.52 3.83	3.34		52.66	30.18	-22.48	48.98	18.80
EXPENDITURE ON WORKS AND DEVELOPMEMAJOR WORKS											
DW910	4 4 095 425 4421 10	C/O INTEGRATED COMPL. OF 273 MS ONE ROOM TENAMENT MANGLAPURI DWK (SITE-IV)						50.00		1500.00	1450.00
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES								50.00		1500.00	
EXPENDITURE ON WORKS AND DEVELOPMEMAJOR WORKS											
Total in Crores of Rupees								0.50		15.00	14.50
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES MAJOR WORKS			.07	1.02 0.52 3.83	3.34		52.66	30.68	-21.98	63.98	33.30

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EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES	MAINTENANCE									
SE 911 4 4 002 001 4421 12	MAINTENANCE OF DDA BLDG. AT DISTRICT CENTRE AT NEHRU PLACE		7.60			50.00 50.00	25.00 5.00 30.00	-20.00	50.00 10.00 60.00	30.00
SE 912 4 4 006 600 4421 12	MAINTENANCE OF COMPLT SCH FINISHING & FURNISHING INCL I.C. ET VIKAS SADAN		962.38 955.83 1225.38	324.62		1100.00 500.00 85.00 1685.00	1300.00 600.00 85.00 1985.00	300.00	1500.00 600.00 85.00 2185.00	200.00
SE 913 4 4 006 607 4421 12	SPECIAL REPAIR OF VIKAS SADAN		27.01			150.00 15.00 165.00	10.00 2.00 12.00	-153.00	100.00 15.00 115.00	103.00
NZ 914 4 4 006 625 4421 12	M/O OFFICE BLDG V. MINAR SH:ADDIT/ALTERA UP-GRA- DATION WATER PUMP SETS					6.00 6.00	6.00 6.00	0.00		-6.00
NZ 915 4 4 010 600 4421 12	MAINTENANCE OF OFFICE DDA BLDG CE ANEXE VIKAS KUTEER		21.55 12.68 3.76	142.3		20.00 5.00 25.00	15.00 4.00 19.00	-6.00	20.00 5.00 25.00	6.00
NZ 916 4 4 010 602 4421 12	MAINTENANCE OF OFFICE BDG VIKAS MINAR		730.83 689.94 786.55			500.00 400.00 900.00	650.00 290.00 940.00	40.00	500.00 400.00 900.00	-40.00
NZ 917 4 4 010 603 4421 12	SPECIAL REPAIR OF VIKAS MINAR		43.13			20.00 20.00	1.00 1.00	-19.00	1.00 1.00	0.00
NZ 918 4 4 010 606 4421 12	PROVIDIDING D.G. SET AND REPLACEMENT OF LT PANEL AT VIKAS MINAR	45				5.00 5.00	0.10 0.10	-4.90		-0.10

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Zone Sri No / Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES	MAINTENANCE									
NZ 919 4 4 010 608 4421 12	AIR CONDITIONING OF VIKAS MINAR					10.00 200.00 210.00	1.00 1.00	-209.00	1.00 1.00	0.00
NZ 920 4 4 010 609 4421 12	RENOVATION OF VIKAS MINAR					20.00 20.00	5.00 5.00	-15.00	5.00 5.00	0.00
NZ 921 4 4 010 610 4421 12	SUPPLY AND REPLACEMENT OF FIRE ALARM/DETECTION SYS TEM AT VIKA: MINAR.		0.03			5.00 5.00				
NZ 922 4 4 010 614 4421 12	RENOVATION OF ELECT. WIRING/EQUIPMENTS AT 2ND FLOOR UTTIPEC V. MINAR					19.00 19.00	11.00 11.00	-8.00	19.00 19.00	8.00
EZ 923 4 4 010 682 4421 12	M/O CIVIL CIRCLE OFFICE AUTION HALL BUILDING NE AR VIKAS MINAR	1993 9496	11.42 14.32 18.07			15.50 15.50	15.00 15.00	-0.50	15.50 15.50	0.50
EZ 924 4 4 010 683 4421 12	M/O OFFICE COMPLEX AT CBD SHAHDARA		0.04			5.00 5.00 10.00	5.00 10.00 15.00	5.00	5.00 10.00 15.00	0.00
DW925 4 4 011 650 4421 12	MAINTENANCE OF DDA OFFICE BLDG STAFF QTRS SUBHASH NAGAR		2.28 0.55 6.25	3.02		10.00 4.00 14.00	10.00 3.00 13.00	-1.00	20.00 7.00 27.00	14.00
DW926 4 4 011 851 4421 12	M/O OFFICE COMPLEX AT KIRTI NAGAR		43.05 40.87 22.39			25.00 15.00 40.00	20.00 13.00 33.00	-7.00	25.00 20.00 45.00	12.00

Zone Sri No / Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
	Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES	MAINTENANCE									
NZ 927 4 4 013 600 4421 12	MAINTENANCE OF CENTRAL STORI RLY SIDING G T K RD	1993 1994	34.37 29.36 31.27	14.89		40.00 40.00	40.00 40.00	0.00	40.00 40.00	0.00
EZ 928 4 4 017 350 4421 12	M/O OFFICE BLDG AT DILSHAD GARDE		20.63 47.46 51.08			50.00 45.00 95.00	40.00 45.00 85.00	-10.00	60.00 50.00 110.00	25.00
SW929 4 4 018 550 4421 12	MAINT OF WORKS PERTAINING TO COMPLETED /CLOSED SCH(MIG/LIG/JAN/EWS/SFS)W		170.64 184.64 277.29			460.00 15.00 475.00	320.00 15.00 335.00	-140.00	450.00 15.00 465.00	130.00
SW930 4 4 018 551 4421 12	MAINT. OF COMPLETED SCHEMES (SHOPS) UNDER SWZ		176.12 217.90 235.50			580.00 250.00 830.00	205.00 200.00 405.00	-425.00	355.00 250.00 605.00	200.00
DW931 4 4 018 552 4421 12	RETRO FITTING/REPAIR OF32 5 SFS HOUSES AT NAGIN LAK E APARTMEN P.GARHI P.V.		22.31 101.81 9.69			80.00 80.00	10.00 10.00	-70.00	20.00 20.00	10.00
DW932 4 4 018 600 4421 12	MAINTENANCE OF OFFICE DDA BLI COMM HALL MADIPUR PASCHIMPURI		7.53 3.84 2.47	1.11		25.00 5.00 30.00	15.00 5.00 20.00	-10.00	35.00 15.00 50.00	30.00
NZ 933 4 4 019 600 4421 12	M/O OFFICE BLDG NORTH ZONE	1993 1994	111.54 71.86 120.43	1.04		207.00 87.00 294.00	100.00 37.00 137.00	-157.00	100.00 37.00 137.00	0.00
NZ 934 4 4 026 388 4421 12	MAINTENANCE OF COMPLETED WORI (NORTH)		1289.81 1221.28 1600.71	16.52		1613.00 62.00 350.00 2025.00	1000.00 90.00 252.00 1342.00	-683.00	1000.00 93.00 305.00 1398.00	56.00

Zone Sri No / Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
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EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES	MAINTENANCE									
EZ 935 4 4 026 550 4421 12	MAINT.OF VARIOUS COLONIES UNDE EAST ZONE		742.64 900.13 662.79			1060.00 280.00 46.00 1386.00	800.00 330.00 120.00 1250.00	-136.00	815.00 400.00 46.00 1261.00	11.00
EZ 936 4 4 026 552 4421 12	M/O VARIOUS SHOPPING CENTRE IN TRANS YAMUNA AREA		52.45 38.15 21.70			500.00 50.00 1.00 551.00	250.00 50.00 20.00 320.00	-231.00	300.00 50.00 1.00 351.00	31.00
EZ 937 4 4 057 650 4421 12	M/O OFFICES AT SHAKARPUR COMPLEX HORT-7 ED-7 ED- 8, HORT ELEC. I	1994 1995	49.25 27.42 46.67			30.00 50.00 80.00	30.00 50.00 80.00	0.00	50.00 80.00 130.00	50.00
RZ 938 4 4 064 515 4421 12	M/O VARIOUS SHOPS ROHINI ZONE					50.00 1.00 51.00	52.00 52.00	1.00	51.00 1.00 52.00	0.00
RZ 939 4 4 064 550 4421 12	M/O VARIOUS COLONIES UNDER ROHINI ZONE		922.34 997.06 1877.06			1680.00 500.00 15.00 2195.00	1535.00 501.00 5.00 2041.00	-154.00	2035.00 250.00 15.00 2300.00	259.00
RZ 940 4 4 064 620 4421 12	M/O DDA MULTISTORYED ZONA L OFFICE BLDG. AT MADHUBA N CHOWI ROHINI.		84.84 175.29			180.00 300.00 25.00 505.00	180.00 90.00 5.00 275.00	-230.00	200.00 100.00 10.00 310.00	35.00
CW941 4 4 081 017 4421 12	M/O RESIDENTIAL FLATS OF CWG VILLAGE			1.11		200.00 100.00 25.00 325.00	100.00 75.00 175.00	-150.00	100.00 80.00 180.00	5.00
SE 942 4 4 081 549 4421 12	M/O DIV. OFFICE SARITA VIHAR		6.11 17.83 82.25			30.00 5.00 20.00 55.00	45.00 5.00 50.00	-5.00	70.00 5.00 75.00	25.00

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES		MAINTENANCE									
SE 943 4 4 081 550 4421 12		MAINT OF VARIOUS COLONIES UNDE SOUTH EASTZONE		656.57 653.81 576.53			1050.00 150.00 1200.00	1500.00 150.00 1.00 1651.00	451.00	1430.00 200.00 1.00 1631.00	-20.00
SW944 4 4 081 551 4421 12		M/O VARIOUS COLONIES UNDER SOU WEST ZONE		362.94 501.51 566.11	208.88		870.00 800.00 10.00 1680.00	570.00 400.00 10.00 980.00	-700.00	970.00 800.00 10.00 1780.00	800.00
SE 945 4 4 081 552 4421 12		M/O DIVNL. OFFICE AT JASOLA			.95		0.20 0.20				
SW946 4 4 081 553 4421 12		M/O COMPLETED SCHEME OF MIG FLATS OF PKT-A10 KALKAJI EXTN.		0.21			5.00 5.00				
CW947 4 4 081 554 4421 12		M/O STADIUM FOR BEDMINTON SQUASH COURT AT SIRI FOR T (CGD.:		130.78 697.43			100.00 100.00	871.00 871.00	771.00	402.00 402.00	-469.00
CW948 4 4 081 555 4421 12		M/O CWG VILLAGE SITE AND COMPITITION VENUES(HORT.D IVN.1)		458.24 459.81			300.00 80.00 380.00	350.00 300.00 75.00 725.00	345.00	350.00 250.00 80.00 680.00	-45.00
NZ 949 4 4 087 650 4421 12		A/R & M/O DDA STAFF QTR. AT JAIDEV PARK		6.17 14.32 19.24			25.00 25.00	20.00 20.00	-5.00	30.00 30.00	10.00
DW950 4 4 095 550 4421 12		M/O WORKS PERTAINING TO C OMPLETED/CLOSED SCHEMES/D WARKA ZONE)		911.42 1183.34 1250.89			851.00 780.00 50.00 1681.00	966.00 752.00 10.00 1728.00	47.00	1055.00 910.00 10.00 1975.00	247.00

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES		MAINTENANCE									
DW951 4 4 095 551 4421 12		M/O OFFICE BUILDING AT NURSERY SEC-5 AND OTHER FIELD OFFICES.		41.66 54.13 45.82			30.00 50.00 80.00	35.00 40.00 75.00	-5.00	30.00 50.00 80.00	5.00
DW952 4 4 095 552 4421 12		M/O CMPLTD SCHEME AT DWK SH:RETRO/REHAB OF628HOUSE ,SEC 13,PKT-A,PH-II, DWK						15.00 15.00		400.00 400.00	385.00
DW953 4 4 095 553 4421 12		M/O CMPLTD SCHEME AT DWK SH:RETRO/REHAB OF804HOUSE SEC 13,PKT-B, PH-II, DWK						15.00 15.00		400.00 400.00	385.00
DW954 4 4 095 600 4421 12		M/O PROJECT OFFICE MANGLA PURI I & II		55.40 36.41 54.23			50.00 40.00 90.00	100.00 35.00 135.00	45.00	150.00 50.00 200.00	65.00
SZ 955 4 4 105 550 4421 12		M/O OFFICE BUILDING AT VA SANT KUNJ.		4.78			10.00 10.00	10.00 10.00	0.00	10.00 10.00	0.00
SW956 4 4 223 651 4421 12		STAFF QTRS/OFFICE BLDG UNDER WEST ZONE JANAKPURI /RAJOURI GRADEN		7.51 9.24 0.04	3.27		2.00 2.00				
NZ 957 4 4 500 011 4421 12		M/O STAFF QTR AT WAZIRPUR PH-3	0 0	22.67 7.94 9.88			30.00 4.00 34.00	25.00 5.50 30.50	-3.50	25.00 3.00 28.00	-2.50
NZ 958 4 4 500 012 4421 12		M/O STAFF QTRS AT SECTOR 11 ROHI	0 0	2.95 0.96 0.05			8.00 8.00	1.00 2.00 3.00	-5.00	1.00 1.00	-2.00

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No / Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES		MAINTENANCE								
NZ 959 4 4 500 013 4421 12	M/O STAFF QTRS AT LAWRANCE ROA	0 0	51.73 44.74 30.54			50.00 11.00 61.00	35.00 19.00 54.00	-7.00	50.00 8.00 58.00	4.00
NZ 960 4 4 500 015 4421 12	M/O STAFF QTRS AT RAMPURA	0 0				3.00 3.00	5.00 5.00	2.00	5.00 5.00	0.00
NZ 961 4 4 500 016 4421 12	M/O 122/103 STAFF QTRS AT PITAM PURA	0 0	23.38 21.69 29.61			20.00 11.00 31.00	12.00 10.00 22.00	-9.00	8.00 10.00 18.00	-4.00
SW962 4 4 500 017 4421 12	SPECIAL REPAIR OF STAFF QTRS AT SDA	0 0	8.94 4.54 103.31			50.00 10.00 60.00				
EZ 963 4 4 500 018 4421 12	M/O STAFF QTRS AT DILSHAD GARDE	0 0	50.32 152.08 233.16			100.00 60.00 160.00	100.00 60.00 160.00	0.00	150.00 40.00 190.00	30.00
EZ 964 4 4 500 019 4421 12	M/O STAFF QTRS AT NAND NAGRI	0 0	7.94 3.33 10.70			10.00 15.00 25.00	15.00 25.00 40.00	15.00	30.00 30.00 60.00	20.00
EZ 965 4 4 500 020 4421 12	M/O STAFF QTRS AT MAYUR VIHAR & SPECIAL REPAIR	0 0	60.93 122.16 53.86			50.00 50.00 100.00	50.00 50.00 100.00	0.00	50.00 50.00 100.00	0.00
SW965 4 4 500 021 4421 12	M/O STAFF QTRS AT PASCHIM PURI	0 0				20.00 2.00 22.00	10.00 10.00	-12.00	20.00 20.00	10.00

"Expenditure"

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(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No / Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES		MAINTENANCE								
SW967 4 4 500 025 4421 12	SPECIAL REPAIR TO LIG FLATS B BLOCK DA/DE G-8 AREA HARI NAGAR STAFF QTR	0 0	1.65			15.00 15.00	15.00 15.00	0.00	15.00 15.00	0.00
SE 968 4 4 500 026 4421 12	M/O 7 BHAGWAN DASS ROAD	0 0	5.06 1.24 40.50			60.00 60.00	40.00 40.00	-20.00	60.00 60.00	20.00
NZ 969 4 4 500 027 4421 12	M/O STAFF QTRS AT RAJINDER NAGA	0 0	156.14 96.83 204.64			180.00 180.00	137.00 0.15 137.15	-42.85	100.00 100.00	-37.15
NZ 970 4 4 500 028 4421 12	UPGRADATION OF STAFF QTRS AT RAJINDER NAGAR, BAGH RAOJI & DE\ NAGAR		31.98 0.04 21.47			30.00 30.00	2.00 2.00	-28.00	10.00 10.00	8.00
SW971 4 4 500 029 4421 12	UPGRATION OF STAFF QUATERS AT C 7, S.D.A		80.38 35.38			15.00 15.00				
EZ 972 4 4 500 030 4421 12	M/O STAFF QTRS AT GAZI PUR		0.05			10.00 10.00	5.00 2.00 7.00	-3.00	15.00 2.00 17.00	10.00
EZ 973 4 4 500 031 4421 12	M/O STAFF QTRS AT SARITA VIHAR		1.96 2.20 3.56			25.00 5.00 30.00	10.00 2.00 12.00	-18.00	10.00 5.00 15.00	3.00
CW974 4 4 600 749 4421 12	M/O STAFF CAR UNDER CWG 2010		37.30 27.09 19.64			15.00 15.00	12.00 12.00	-3.00	12.00 12.00	0.00

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES		MAINTENANCE									
NZ 975	4 4 600 750 4421 12	MAINTN/REPAIR JEEP VIP CARS (NZ)		33.98 40.76 42.21	255.89		43.50 10.00 6.00 59.50	47.50 10.00 6.00 63.50	4.00	52.50 10.00 6.00 68.50	5.00
SW976	4 4 600 751 4421 12	MAINTN/REPAIR JEEP VIP CARS (SWZ		25.83 23.10	255.89		16.00 8.00 24.00	18.00 8.00 26.00	2.00	18.00 8.00 26.00	0.00
SW977	4 4 600 752 4421 12	MAINTN/REPAIR JEEP VIP CARS (SWZ		4.64 4.36 8.09	255.89		4.00 13.00 17.00	22.00 8.00 5.00 35.00	18.00	22.00 8.00 7.00 37.00	2.00
SE 978	4 4 600 753 4421 12	MAINTN/REPAIR JEEP VIP CARS (SEZ		31.09 37.06	255.89		35.00 3.00 14.00 52.00	45.00 6.00 20.00 71.00	19.00	46.00 6.00 22.00 74.00	3.00
DW979	4 4 600 754 4421 12	MAINTN/REPAIR STAFF CARS (DWARKA ZONE)		36.65 44.75 49.96			47.00 14.00 7.00 68.00	46.00 14.00 7.00 67.00	-1.00	49.00 9.00 8.00 66.00	-1.00
SW980	4 4 600 755 4421 12	M/O LAWYERS CHAMBER AT TIS HAZARI & PATIALA HOUSE					5.00 5.00 10.00	3.00 3.00 6.00	-4.00	3.00 3.00 6.00	0.00
MP 981	4 4 600 756 4421 12	R/M OF JEEP/STAFF CAR		10.45			34.00 34.00	30.00 30.00	-4.00	34.00 34.00	4.00
Total in Crores of Rupees EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES MAINTENANCE			.45	81.08 93.67 118.72	17.40		185.83	168.76	-17.07	195.06	26.30

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
Total in Crores of Rupees EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMI			.52	82.10 94.19 122.55	20.74		238.49	199.44	-39.05	259.04	59.60

Zone Sri No / Code Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES								
NZ 982 4 4 001 001 4422 10 C/O LIG/MIG HOUSES AT ASHOK NAGAR FAIZ ROAD KAR OL BAGH		184.12 74.28 0.26			65.00 20.00 85.00	5.00 20.00 25.00	-60.00	5.00 10.00 15.00	-10.00
SZ 983 4 4 003 079 4422 10 IN SITU REH. AT A-14, KALKAJI EXTN.SH: C/O 3000 M.S. DUS AT CC SITE					7000.00 7000.00	2500.00 2500.00	-4500.00	10000.00 10000.00	7500.00
EZ 984 4 4 007 251 4422 10 C/O MIG HOUSES AT SEC-9B JASOLA					2000.00 20.00 2020.00	10.00 10.00 20.00	-2000.00	1500.00 20.00 1520.00	1500.00
SE 985 4 4 013 151 4422 10 C/O 240 LIG HOUSES (FIVE STORIED) AT LADO SARAI					10.00 10.00	1.00 1.00	-9.00	10.00 10.00	9.00
EZ 986 4 4 017 283 4422 10 C/O 100 MIG+100 LIG DU'S AT DILSHAD GARDEN BLK R GRP IV		165.05 49.34 9.41			50.00 20.00 70.00	10.00 10.00 20.00	-50.00	10.00 5.00 15.00	-5.00
WZ987 4 4 018 078 4422 10 C/O 240 MIG HOUSES AT MADI PUR	321.77 1980 1985				6.00 6.00	6.00 6.00	0.00	10.00 10.00	4.00
SW988 4 4 018 302 4422 10 C/O 256 CSP HOUSES AT DIFFERENT ISOLATED POCKET IN PASCHIM PURI					3.00 3.00	3.00 3.00	0.00	3.00 3.00	0.00
NZ 989 4 4 020 004 4422 10 C/O SFS HOUSES AT S BAGH BLK B PKT A 200 SFS CAT I I S BAGH	677.7 1995				14.00 5.00 19.00				

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Zone Sri No / Code Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES								
NZ 990 4 4 020 006 4422 10 C/O 1108 SFS HOUSES AT SHALIMAR BAGH BLK-D PKT-A SH 144 SFS	652.81 1996 1997				10.00 10.00				
NZ 991 4 4 020 007 4422 10 96 SFS SHALIMAR BAGH BLK. D PKT.A					3.00 3.00				
NZ 992 4 4 020 008 4422 10 300/540 SFS SHALIMAR BAGH BLK C & D		5.00 0.44			5.00 6.00 11.00				
NZ 993 4 4 020 297 4422 10 C/O HOUSES 1000 NOS.AT SHALIMAR BAGH BLK C & D (MIG+LIG+JANTA)	650				0.10 0.10				
NZ 994 4 4 020 299 4422 10 C/O 70 TWO ROOM APRTS IN BLK BH (POORVI) SHALIMAR BAGH		1.95 2.56			5.00 5.00 10.00	5.00 0.10 5.10	-4.90	5.00 5.00	-0.10
SE 995 4 4 041 101 4422 10 16 MIG HOUSES AT SHEIKH SARAI PH-	2002 2004				10.00 0.10 10.10	1.00 1.00	-9.10	10.00 10.00	9.00
SW996 4 4 044 201 4422 10 C/O COMM.CUM-STAFF QTRS. HOUS.COMP.BER SARAISH:C/O 12QTS(3CATA,3CAT.B),3CATC					10.00 10.00	5.00 5.00	-5.00	10.00 10.00	5.00
NZ 997 4 4 048 151 4422 10 C/O 216 M.S. HOUSES UNDER SFS NEAR T.V.TOWER PITAMPURA		193.10 92.55 50.44			100.00 15.00 6.00 121.00	50.00 30.00 2.00 82.00	-39.00	5.00 10.00 2.00 17.00	-65.00

* Expenditure *

Delhi Development Authority
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(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No / Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between RE 2013-2014 & BE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES									
NZ 998 4 4 050 001 4422 10	CONSTN OF DU 320 SFS MOTIA KHAN	1164.95 1981 1995	868.02 372.79 238.16	82.85		70.00 50.00 120.00	10.00 80.00 90.00	-30.00	80.00 20.00 100.00	10.00
EZ 999 4 4 051 286 4422 10	C/O 200 MIG/200 LIG DUS AT MAYUR VIHAR	658.27 1989 1995				2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
RZ 1000 4 4 064 010 4422 10	C/O 316 HIG HOUSES IN SEC-26, ROH PH-IV.		4.98			100.00 100.00	30.00 30.00	-70.00	250.00 250.00	220.00
RZ 1001 4 4 064 088 4422 10	C/O 830 MIG HOUSES GR.II SECT.28 ROHINI PH-IV&V					5.00 1.00 6.00	5.00 5.00	-1.00	5.00 0.10 5.10	0.10
RZ 1002 4 4 064 090 4422 10	C/O 270 MIG HOUSES IN PKT-4, SEC-2 ROHINI SH: SPECIAL REPAIRS		4.30 3.77 26.63			70.00 70.00	130.00 130.00	60.00	10.00 10.00	-120.00
EZ 1003 4 4 064 151 4422 10	C/O 690 LIG HOUSES AT MOL AR BANI		616.24 495.74 202.23			20.00 100.00 120.00	20.00 25.00 45.00	-75.00	20.00 25.00 45.00	0.00
RZ 1004 4 4 064 160 4422 10	C/O LIG HOUSES ON TURNKEY BASIS PKT.E SECT.18 ROHINI		49.19			10.00 1.00 11.00	15.00 15.00	4.00	10.00 10.00	-5.00
RZ 1005 4 4 064 161 4422 10	C/O 700 LIG HOUSES IN SECT. 16 ROH PH.II		0.53 184.08			5.00 1.00 6.00	120.00 120.00	114.00	10.00 0.10 10.10	-109.90

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EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES									
RZ 1006 4 4 064 163 4422 10	C/O 300 LIG HOUSES IN BLK F SECT.1(ROHINI		83.82 13.62			25.00 2.00 27.00	210.00 2.00 15.00 227.00	200.00	10.00 2.00 15.00 27.00	-200.00
RZ 1007 4 4 064 165 4422 10	C/O 200 LIG HOUSES IN PKT E SECT.1(ROHINI PH-II		9.76 1.55			2.00 2.00	0.10 0.10	-1.90	0.10 0.10	0.00
RZ 1008 4 4 064 166 4422 10	C/O 1800 LIG HOUSES AT SE CTOR-29 PKT-GH-1, ROHINI PHASE-IV		1474.63 858.14 267.70			100.00 10.00 25.00 135.00	170.00 50.00 15.00 235.00	100.00	100.00 10.00 25.00 135.00	-100.00
RZ 1009 4 4 064 226 4422 10	C/O 500 EWS' HOUSES IN SEC IV EXTN ROHINI		241.25 472.13 295.36			50.00 50.00 100.00	50.00 5.00 55.00	-45.00	200.00 10.00 210.00	155.00
RZ 1010 4 4 064 227 4422 10	C/O 10000 JANTA HOUSES AT DIFFERENT SITES (ROHINI ZONE)		3.31			10.00 10.00 20.00	10.00 10.00	-10.00	10.00 20.00 30.00	20.00
RZ 1011 4 4 064 229 4422 10	C/O 2016 ONE ROOM & 504 SHOPS IN SECT.4 ROHINI					50.00 50.00	10.00 2.00 12.00	-38.00	150.00 5.00 155.00	143.00
RZ 1012 4 4 064 230 4422 10	C/O 60 JANTA HOUSES IN SECT.25 PH ROHINI					1.00 1.00			1.00 1.00	1.00
RZ 1013 4 4 064 231 4422 10	C/O 2630 EWS SECT 26 PH-I V ROHINI					15.00 2.00 17.00	15.00 15.00	-2.00	15.00 1.00 16.00	1.00

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EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES									
RZ 1014 4 4 064 233 4422 10	C/O 690 EWS HOUSES IN SEC-4 ROHIN PH-I					1.00	1.00	0.00	1.00	0.00
						1.00	1.00		1.00	
RZ 1015 4 4 064 305 4422 10	C/O 5000 HOUSES UNDER DIF F CATEGORY IN ROHINI PH-I V & V		456.05 788.49 481.96			550.00 5.00	380.00 1.00	-174.00	300.00 15.00	-66.00
						555.00	381.00		315.00	
RZ 1016 4 4 064 308 4422 10	C/O HIG HOUSES, SEC-29, P H- IV, ROHINI	5200	4711.09 3032.60 1317.64			600.00 50.00	800.00 300.00 15.00	465.00	100.00 20.00 15.00	-980.00
						650.00	1115.00		135.00	
RZ 1017 4 4 064 309 4422 10	C/O 256 MULTI STOREYED HOUSES SECTOR 19 ROHINI		2.81 0.17 2.25			200.00 2.00	30.00 5.00	-167.00	1000.00 5.00	970.00
						202.00	35.00		1005.00	
RZ 1018 4 4 064 311 4422 10	SPECIAL REPAIR FOR INCREM ENTAL HOUSES IN SECT.24 & 25,ROHINI,PH.I					50.00	5.00	-45.00	5.00	0.00
						50.00	5.00		5.00	
EZ 1019 4 4 066 002 4422 10	C/O SFS MULTI STOREYED FL ATS WI SINGLE BASEMENTF OR PARKING IN TYA					200.00	50.00	-150.00		-50.00
						200.00	50.00			
CW1020 4 4 066 003 4422 10	PARCHASE OF 333 APARTMENT S AT CWG VILLAGE		-144.51			1.00	4000.00	3999.00	100.00	-3900.00
						1.00	4000.00		100.00	
EZ 1021 4 4 072 003 4422 10	C/O 400 M.S. FLATS FOR SFS AT SEC.9A JASOLA	1993 1998	2167.73 1300.86 621.76			300.00 200.00	200.00 300.00	0.00	10.00 200.00	-290.00
						500.00	500.00		210.00	

"Expenditure"

Delhi Development Authority
Vikas Sadan,New Delhi

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Zone Sri No / Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES									
EZ 1022 4 4 072 101 4422 10	C/O MIG/LIG FLATS SECTOR 10-B JASOLA		41.82 40.00 23.44			10.00 20.00	10.00 20.00	0.00	10.00 20.00	0.00
						30.00	30.00		30.00	
EZ 1023 4 4 072 142 4422 10	C/O 1432 DUS LIG IN PKT 12 AT JASOLA	20.66 1993 1996	13.41 0.10			10.00 20.00	15.00 2.00	-13.00	15.00 2.00	0.00
						30.00	17.00		17.00	
EZ 1024 4 4 072 401 4422 10	C/O 2904 ONE ROOM TENEME- NTS IH PKT.11 JASOLA/GR.I II,III,IV(REV. TO 2804)	4607 1998 2001	2.79			1.00 1.00	5.00	3.00	5.00	0.00
						2.00	5.00		5.00	
SE 1025 4 4 081 015 4422 10	C/O 888 MIG/CAT II SFS AT AT KILOKRI SH: 144 MIG CAT II/SFS SIDHARTH EXTN.	771 1999				10.00	2.00	-8.00	10.00	8.00
						10.00	2.00		10.00	
NZ 1026 4 4 086 310 4422 10	C/O 288 EWSHOUSES AT JAHA NGIRPURI					800.00 80.00	10.00	-870.00	500.00 80.00	570.00
						880.00	10.00		580.00	
NZ 1027 4 4 089 003 4422 10	SFS FLATS AT EAST OF MUKHERJEE NAGAR		645.73 484.72 1270.42			520.00 200.00	175.00 200.00	-345.00	225.00 20.00	-130.00
						720.00	375.00		245.00	
EZ 1028 4 4 091 001 4422 10	C/O 220 LIG AT VASUNDRA ENCLAVE AT EAST END					20.00	5.00	-15.00	20.00	15.00
						20.00	5.00		20.00	
EZ 1029 4 4 091 050 4422 10	C/O 300 EWS HOUSES AT CHI LLA.		9.93			500.00	20.00	-480.00	100.00	80.00
						500.00	20.00		100.00	

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Zone Sri No / Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
	Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES									
EZ 1030 4 4 094 072 4422 10	C/O 480 MIG IN PKT NEXT T O SECTOF AT KONDLI GHAR OLI					1.00 1.00 2.00	1.00 1.00	-1.00	1.00 1.00	0.00
EZ 1031 4 4 094 073 4422 10	C/O 448 MIG HOUSES PKT.C AT JHIL N PH.II PKT.II					50.00 50.00	5.00 5.00	-45.00	100.00 100.00	95.00
EZ 1032 4 4 094 217 4422 10	340 EWS HOUSES AT KONDLI EXTN PI 1	989.80 188.46 10.16				10.00 60.00 70.00	2.00 2.00 4.00	-66.00	2.00 2.00	-2.00
EZ 1033 4 4 094 218 4422 10	C/O 1350 EWS HOUSES AT KONDLI ADJOINING NOIDA	1421.41 528.42 197.62				200.00 30.00 10.00 240.00	200.00 25.00 10.00 235.00	-5.00	50.00 30.00 10.00 90.00	-145.00
EZ 1034 4 4 094 281 4422 10	C/O MIXED HOUSES IN KONDLI GHROI PH.II	2917.58 1993 1994				3.00 3.00	3.00 3.00	0.00	2.00 2.00	-1.00
DW1035 4 4 095 022 4422 10	C/O 435 SFS HOUSES IN SEC 19(A)	27.88 10.99				3.00 3.00	3.00 3.00	0.00	3.00 3.00	0.00
DW1036 4 4 095 025 4422 10	C/O 346 CAT.II M.S. FLAT AT SEC-16B, PKT-III DWARKA PH-II	2.65 2.18				50.00 10.00 60.00	20.00 5.00 25.00	-35.00	200.00 5.00 205.00	180.00
DW1037 4 4 095 109 4422 10	C/O 264 MIG(FOUR STOREY) HOUSES AT PKT.7 SECT.12 DWARKA PH.I I/C INT.DEV	1053.44 1998 2000				3.00 3.00	3.00 3.00	0.00	3.00 3.00	0.00

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Zone Sri No / Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
	Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	CONSTRCTION OF HOUSES									
EZ 1038 4 4 095 110 4422 10	C/O 240 MIG MS G-10 (E) BAKARWALA	1.50 0.61				1000.00 200.00 1200.00	50.00 50.00	-1150.00	900.00 900.00	850.00
DW1039 4 4 095 146 4422 10	C/O 576 LIG HOUSES IN PKT 3C SECT.16B	-0.07				3.00 3.00	10.00 10.00	7.00	10.00 10.00	0.00
EZ 1040 4 4 095 147 4422 10	C/O LIG HOUSES ON TURNKEY BASIS AT BAKKARWALA	-321.95 99.87 0.10				20.00 200.00 220.00	20.00 20.00	-200.00	50.00 50.00	30.00
DW1041 4 4 095 148 4422 10	C/O LIG HOUSES IN SECT.14 DWARKA PH.II ON TURNKEY BASIS	1155.19 902.76 269.22 2002 2004				75.00 75.00	210.00 210.00	135.00	10.00 10.00	-200.00
DW1042 4 4 095 299 4422 10	C/O 2714 SFS/MIG/LIG/EWS & INCREMENTAL HOUSING SCH PKT 3 BINDAPUR DWARKA	2043.19 1991 1993	4.20 10.31				15.00 15.00		10.00 10.00	-5.00
DW1043 4 4 095 306 4422 10	C/O 304 HOUSES SEC 12 PKT IV DWARKA PH I	910 9495 9697		-0.58						
DW1044 4 4 095 314 4422 10	C/O 4100 JANTA HOUSES IN PKT.I & II AT SEC.16B DWARKA		1.91 8.02			2.00 3.00 5.00	2.00 3.00 5.00	0.00	2.00 3.00 5.00	0.00
DW1045 4 4 095 315 4422 10	C/O 2400 EWS HOUSE (FIVE STOREYED) IN SECTOR 26 DWARKA PH-II		1307.78 758.83 361.75			100.00 50.00 150.00	20.00 50.00 70.00	-80.00	1000.00 10.00 1010.00	940.00

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EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS							CONSTRCTION OF HOUSES				
DW1052 4 4 095 317 4422 10		C/O 5100 EWS HOUSES IN ISOLATED PI 11- 12 SAGARPUR					5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	
4 095 320		C/O 470 EWS HOUSES AT PKT B & C SECTOR 3 NEAR VILLAGE MATTYALA		351.19 275.54 139.47			50.00 10.00	50.00 5.00	-5.00	10.00 5.00	-40.00
							60.00	55.00		15.00	
321		C/O 1300 EWS HOUSES IN SEC-16B, DWARKA					10.00	5.00	-5.00	5.00	0.00
							10.00	5.00		5.00	
095		C/O 400 EWS HOUSES AT SECTOR 14 DWARKA					20.00 5.00	20.00 5.00	0.00	20.00 5.00	0.00
							25.00	25.00		25.00	
095		C/O 1760 HOUSES IN PKT B SEC.16B DWARKA		2.44 4.89			2.00 10.00 5.00	2.00 10.00	-5.00	2.00 10.00	0.00
							17.00	12.00		12.00	
4 4 095		C/O 1472 EWS/LIG HOUSES IN SECTOI 18 A DWARKA		5.83 4.34 2.35			5.00	5.00	0.00	5.00	0.00
10							5.00	5.00		5.00	
DW1053 4 4 095 355 4422 10		C/O 1520 HOUSES (LIG/MIG & SFS DU'S DWARKA PH-II IN SECTOR 18B	6000 1999	10.47			10.00 10.00 5.00	10.00 10.00 5.00	0.00	10.00 10.00 5.00	0.00
							25.00	25.00		25.00	
DW1053 4 4 095 356 4422 10		C/O 2144 LIG/MIG/SFS M.S. FLATS SECTOR 18B	1999	3621.70 1419.17 4102.39			2000.00 700.00 2.00	2400.00 500.00 15.00	213.00	400.00 800.00 15.00	-1700.00
							2702.00	2915.00		1215.00	

(AMOUNT IN LAKHS OF RUPEES)

Sector / Grp No	Code / Divisions	Head Of Account	Est. Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Ref. No of Admin Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS							CONSTRCTION OF HOUSES				
DW1054 4 4 095 361 4422 10		C/O 4000 HOUSES UNDER DIFFERENT CATEGORY IN DWA RKA(IN SEC 18B)		19.95 7.19 3.58			10.00	5.00	-5.00	5.00	0.00
							10.00	5.00		5.00	
DW1055 4 4 095 362 4422 10		C/O 620 LIG/MLU HOUSES IN SECTOR DWARKA		27.19			5.00	10.00	5.00	5.00	-5.00
							5.00	10.00		5.00	
DW1056 4 4 095 502 4422 10		C/O HOUSES 1246 HIG (MS) (PROPOSED) AT SECTOR 19 DWARKA PH II					150.00 100.00	3500.00 20.00	3270.00	7500.00 100.00	4080.00
							250.00	3520.00		7600.00	
DW1057 4 4 095 503 4422 10		C/O 352 HOUSES(PROPOSED) AT SECTOR 19 DWARKA PKT 3 PH-I					50.00 20.00	50.00 5.00	-15.00	2500.00 5.00	2450.00
							70.00	55.00		2505.00	
DW1058 4 4 095 504 4422 10		C/O 300 HOUSES AT SECTOR 14 DWARKA					50.00 2.00	20.00 5.00	-27.00	80.00 5.00	60.00
							52.00	25.00		85.00	
DW1059 4 4 095 506 4422 10		C/O CAT.-II HOUSES IN PKT.-6 SECTOI 26, DWARKA					20.00				
							20.00				
DW1060 4 4 095 507 4422 10		C/O CAT.-II HOUSES IN PKT.-4 SECTOI 26, DWARKA					20.00				
							20.00				
DW1061 4 4 095 509 4422 10		C/O MULTI STOREYED HOUSES AT PK 1, SEC-26, DWARKA					25.00				
							25.00				

Zone Sr. No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Rof. No of Admin Approval/toch.Sanc.									
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRCTION OF HOUSES									
SW1062 4 4 105 047 4422 10		C/O SFS DUs IN VARIOUS SECTORS O VASANT KUNJ		1.19 2.91			1200.00 120.00	10.00	-1310.00	1000.00 120.00	1110.00
							1320.00	10.00		1120.00	
SW1063 4 4 105 053 4422 10		C/O 2500 SFS HOUSES AT VASANT KUNJ D-6(BEHIND SAMPLE PILOT PROJECT)		8262.44 2601.90 3075.25			3925.00 600.00 85.00	1800.00 130.00 85.00	-2595.00	1500.00 500.00 85.00	70.00
							4610.00	2015.00		2085.00	
SZ 1064 4 4 105 056 4422 10		PROVIDING ADDITION FACILI TIES AT CONSTRUCTION OF M EGA HOUSES A D-6 V KUNJ		225.24 251.25			200.00 200.00	200.00 500.00	300.00	220.00 200.00	-280.00
							400.00	700.00		420.00	
SW1065 4 4 105 142 4422 10		C/O 860 LIG AT PKT-D-6, V ASANT KUNJ		186.61 -151.99 51.84			25.00 10.00 20.00	25.00 10.00 20.00	0.00	25.00 10.00 20.00	0.00
							55.00	55.00		55.00	
SZ 1066 4 4 105 143 4422 10		PROVIDING ADDI FACILITIES AT CONSTRUCTION OF 860/8 30 HOUSES AT D-6 V KUNJ		34.69 70.78			10.00 10.00	20.00 10.00	10.00	25.00 10.00	5.00
							20.00	30.00		35.00	
SW1067 4 4 105 214 4422 10		C/O SFS/MIG/LIG HOUSES NR SPINAL INJURY HOSP.VASANT KUNJ (NEAR SULTANGARHI)		1545.07 1479.98 1804.13			6830.00 1500.00	2300.00 200.00	-5830.00	4500.00 500.00	2500.00
							8330.00	2500.00		5000.00	
SW1068 4 4 105 221 4422 10		C/O 362 LIG/MIG HOUSES AT SULTANGARHI, VASANT KUNJ		845.30 981.42 808.78			3000.00 500.00	1100.00 100.00	-2300.00	1500.00 400.00	700.00
							3500.00	1200.00		1900.00	
SZ 1069 4 4 105 501 4422 10		C/O 112 HIG DUS VASANT KUNJ					20.00	10.00	-10.00	20.00	10.00
							20.00	10.00		20.00	

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Zone Sr. No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
		Rof. No of Admin Approval/toch.Sanc.									
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRCTION OF HOUSES									
SZ 1070 4 4 105 502 4422 10		C/O ONE LAC HOUSES AT RANGPURI AND BHAWANI KUNJ					2000.00	10.00	-1990.00	1000.00	990.00
							2000.00	10.00		1000.00	
SZ 1071 4 4 105 503 4422 10		IN-SITU DEV. OF HOUSES OF JJ CLUSTER AT KUSUMPUR PAHARI NEA V/VIHAR					2500.00	5.00	-2495.00	1000.00	995.00
							2500.00	5.00		1000.00	
NZ 1072 4 4 156 101 4422 10		C/O 170 MIG(INC.)HOUSES ON PKT.I SECT.B-4 NARELA	1999 2000	39.36 10.73 19.35			30.00 5.00				
							35.00				
NZ 1073 4 4 156 103 4422 10		C/O 483 MIG HOUSES (M.S.) IN PKT-I, SECT-A-9 NARELA		28.90 1716.67 4340.34			5000.00 300.00	3500.00 901.00	-899.00	500.00 500.00	-3401.00
							5300.00	4401.00		1000.00	
NZ 1074 4 4 156 104 4422 10		C/O21 MIGHOUSES IN PKT -6 SEC-A5 NARELA		1.01			50.00 5.00	1.00 1.00	-53.00	100.00 1.00	99.00
							55.00	2.00		101.00	
NZ 1075 4 4 156 151 4422 10		C/O 24660 LIG & 4855 EWS HOUSES IN NARELA GR-I&II (TURNKEY PROJECT)		0.05 49.65 0.78			24000.00 600.00	54500.00 100.00	30000.00	59200.00 800.00	5400.00
							24600.00	54600.00		60000.00	
NZ 1076 4 4 156 211 4422 10		C/O JANTA HOUSES NARELA					3.00				
							3.00				
NZ 1077 4 4 156 214 4422 10		C/O EWS HOUSES AT VILLAGE SIRAS PUR		6707.36			5600.00 5500.00	4000.00 50.00	-7050.00	5000.00 5000.00	5950.00
							11100.00	4050.00		10000.00	

Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS			CONSTRCTION OF HOUSES								
NZ 1078 4 4 156 218 4422 10		C/O 660 JANTA /EWS HOUSES PKT.1 SECT.A-5 NARELA					2.00				
							2.00				
NZ 1079 4 4 156 219 4422 10		C/O 18600 EWS HOUSES IN N ARELA, ROHINI, DWARKA (TU RNKEY PROJEC		37585.00			36000.00	25000.00	-11000.00	23000.00	-2000.00
							36000.00	25000.00		23000.00	
NZ 1080 4 4 156 220 4422 10		C/O EWS HOUSES IN KOHAT ENCLAV					10.00				
							10.00				
NZ 1081 4 4 156 221 4422 10		C/O EWS HOUSES IN SARASWATI VIHAR					10.00	1.00	-9.00	1.00	0.00
							10.00	1.00		1.00	
NZ 1082 4 4 156 222 4422 10		C/O EWS HOUSES IN SAINIK VIHAR					10.00	1.00	-9.00	1.00	0.00
							10.00	1.00		1.00	
NZ 1083 4 4 156 223 4422 10		C/O EWS HOUSES IN PUSHPANJALI ENCLAVE					10.00	1.00	-9.00	1.00	0.00
							10.00	1.00		1.00	
NZ 1084 4 4 156 224 4422 10		C/O EWS HOUSES IN JAILARWALA BAGH					10.00	1.00	-9.00	1.00	0.00
							10.00	1.00		1.00	
NZ 1085 4 4 156 225 4422 10		C/O MIXED HOUSES IN SANJER PURI NEAR BURARI					10.00	1.00	-9.00	10.00	9.00
							10.00	1.00		10.00	

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010 -2011 2011 -2012 2012 -2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS			CONSTRCTION OF HOUSES								
NZ 1086 4 4 156 226 4422 10		C/O MIXED HOUSES IN A-1 & A-4 NARELA					10.00	9000.00	8990.00	27000.00	18000.00
							10.00	9000.00		27000.00	
NZ 1087 4 4 156 227 4422 10		C/O EWS HOUSES IN GUJARWALA					10.00	1.00	-9.00	1.00	0.00
							10.00	1.00		1.00	
NZ 1088 4 4 156 281 4422 10		C/O 3000 HOUSES AT NARELA SH:C/O 1344 MIG 1320 LIG& 954 JANTA INCRM HOUSES	1423.26 1990 1994				5.00				
							5.00				
NZ 1089 4 4 156 284 4422 10		C/O 96 MIG/LIG IN SEC-A.9 PKT-I GR-III NARELA	1997 1998				2.00 5.00				
							7.00				
NZ 1090 4 4 156 285 4422 10		C/O LIG/MIG HOUSES IN SEC A-9, A-10 AT NARELA					2.00 5.00				
							7.00				
NZ 1091 4 4 156 289 4422 10		C/O OF 10000 DUS HOLAMBI KALAN G3&G4, NEAR VILLAGE SANOTH					10.00	1.00	-9.00	1.00	0.00
							10.00	1.00		1.00	
NZ 1092 4 4 156 294 4422 10		C/O 144 LIG & 128 MIG HOU SES IN GR PKT.6 SECT.A -1 NARELA					10.00 5.00				
							15.00				
HQ 1093 4 4 181 975 4422 10		COST OF LAND (FLATS)		2087.98 41834.15 41834.15	9668.5						

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EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS			**CONSTRCTION OF HOUSES**						
NZ 1094 4 4 210 103 C/O 16 MIG HOUSES AT KALYAN VIHAI 4422 10		131.43 62.75 15.08			20.00 10.00 30.00	10.00 10.00	-20.00	10.00 10.00	0.00
NZ 1095 4 4 210 201 C/O HOUSES AT KALYAN VIHAR 4422 10	1998 2001	23.44 33.40			50.00 15.00 65.00	5.00 5.00	-60.00	10.00 10.00	5.00
NZ 1096 4 4 210 203 C/O NEW HOUSES UNDER NORTH ZOI 4422 10		32.34 44.26			50.00 50.00	10.00 10.00	-40.00	5.00 5.00	-5.00
HQ 1097 4 4 700 002 MISC-MAINTANANCE OF TOOLS & 4422 10 PLANTS		-0.02 0.01			44.00 5.00 49.00			21.00 8.00 29.00	-20.00
SE 1098 4 4 700 010 DEFICIENCY CHARGES SOUTH EAST 4422 10 ZONE		45.97			90.00 5.00 9.00 104.00	30.00 5.00 9.00 44.00	-60.00	80.00 5.00 9.00 94.00	50.00
SW1099 4 4 700 011 DEFICIENCY CHARGES SOUTH WEST 4422 10 ZONE		28.43			70.00 60.00 5.00 135.00	60.00 60.00 5.00 125.00	-10.00	70.00 60.00 5.00 135.00	10.00
DW1100 4 4 700 013 DEFICIENCY CHARGES DWARKA ZON 4422 10		288.68 288.39 1.89			255.00 170.00 40.00 465.00	254.00 140.00 10.00 404.00	-61.00	270.00 200.00 40.00 510.00	106.00
EZ 1101 4 4 700 014 DEFICIENCY CHARGES EAST ZONE 4422 10		7.54 10.34			50.00 15.00 10.00 75.00	50.00 10.00 10.00 70.00	-5.00	50.00 15.00 10.00 75.00	5.00

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No / Code Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS			**CONSTRCTION OF HOUSES**						
NZ 1102 4 4 700 015 DEFICIENCY CHARGES NORTH ZONE 4422 10		2.37 22.47			25.00 10.00 20.00 55.00	5.00 5.00 20.00 30.00	-25.00	15.00 10.00 20.00 45.00	15.00
RZ 1103 4 4 700 016 DEFICIENCY CHARGES ROHINI ZONE 4422 10		42.88 118.73 150.71			300.00 50.00 50.00 400.00	330.00 50.00 380.00	-20.00	300.00 10.00 50.00 360.00	-20.00
RZ 1104 4 4 700 017 FINAL BILLS ROHINI ZONE 4422 10		27.84			180.00 180.00	285.00 285.00	105.00	60.00 50.00 110.00	-175.00
SE 1105 4 4 700 018 FINAL BILLS SOUTH EAST ZONE 4422 10		1.36			110.00 8.00 118.00	40.00 8.00 48.00	-70.00	110.00 8.00 118.00	70.00
SW1106 4 4 700 019 FINAL BILLS SOUTH WEST ZONE 4422 10		8.83 20.76 14.80			75.00 5.00 80.00	70.00 5.00 75.00	-5.00	75.00 5.00 80.00	5.00
DW1107 4 4 700 020 FINAL BILLS DWARKA ZONE 4422 10		5.72 19.19			137.00 5.00 142.00	107.00 5.00 112.00	-30.00	127.00 5.00 132.00	20.00
EZ 1108 4 4 700 021 FINAL BILLS EAST ZONE 4422 10		14.03 30.54 1.06			80.00 5.00 85.00	75.00 10.00 85.00	0.00	75.00 5.00 80.00	-5.00
NZ 1109 4 4 700 022 FINAL BILLS NORTH ZONE 4422 10		3.85 5.76			45.00 8.00 10.00 63.00	25.00 5.00 30.00	-33.00	21.00 8.00 29.00	-1.00

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRCTION OF HOUSES									
Total in Crores of Rupees				340.74							
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS			290.72	616.40	97.51		1219.32	1228.88	9.56	1648.81	419.93
CONSTRCTION OF HOUSES				1069.55							

* Expenditure*

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(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf	Actual Expd. 2010 -2011 2011 -2012 2012 -2013 Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between BE 2013 -2014 & RE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRUCTION OF SHOPS									
SE1110 4 4 018 450 4422 11		CONSTN.OF CONVENTION CEN-TRE/AUDITORIUM OF PLOT 17 D.CENT SHASTRI PARK	2002	2003			10.00 5.00 15.00	5.00 5.00	-10.00	5.00 5.00	0.00
SE1111 4 4 026 402 4422 11		C/O CC YAMUNA VIHAR ZONE E-14	142 1984	1985	50.25		10.00 30.00 40.00	10.00 2 00 12.00	-28.00	50.00 50.00 100.00	88.00
SE1112 4 4 026 408 4422 11		C/O CSC AT BLOCK B-5 YAMUNA VIHAR			0.35		70.00 70.00	70.00 70.00	0.00	50.00 50.00	-20.00
SE1113 4 4 026 426 4422 11		C/O CSC NEAR BALAJI AT I P EXTENSION					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
SE1114 4 4 026 428 4422 11		C/O COMMUNITY CENTRE AT PKT B , 176 MIG FLAT EAST OF LONI ROAD					70.00 70.00				
SE1115 4 4 026 429 4422 11		C/O CC AT NAND NAGRI					50.00 50.00	50.00 50.00	0.00	50.00 50.00	0.00
SE 1116 4 4 027 313 4422 11		C/O COMMUNITY HALL NEAR T EHKHAND VILLAGE					336.00 336.00	20.00 25.00 45.00	-291.00	140.00 100.00 240.00	195.00
DW1117 4 4 037 304 4422 11		C/O COMMUNITY HALL AT 512 MIG HOUSES RAJOURI GARDEN					5.00 5.00	60.00 60.00	55.00	335.00 335.00	275.00

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No	Code Divisions	Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Up	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRUCTION OF SHOPS									
	NZ 1118 4 4 048 349 4422 11	C/O 39 KIOSKS I/C INT. DEV OF CC ALONG ROAD NO 44 PITAM PURA					0.10				
							0.10				
	NZ 1119 4 4 048 350 4422 11	PRELIMINARY ESTIMATES OF C.S.C A SURAKSHA ENCLAVE, PITAMPURA					240.00	25.00	-215.00	70.00	45.00
							240.00	25.00		70.00	
	NZ 1120 4 4 048 432 4422 11	C/O LSC NEAR PITAMPURA VILLAGE					5.00	5.00	0.00		-5.00
							5.00	5.00			
	EZ 1121 4 4 051 390 4422 11	C/O KIOSKS & WALK WAYS AT L N D (	2001	2003			2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
	EZ 1122 4 4 051 391 4422 11	C/O LSC 17 SOCIETIES AREA AT MAYUR VIHAR PH 1					10.00	5.00	-5.00	10.00	5.00
							10.00	5.00		10.00	
	EZ 1123 4 4 051 392 4422 11	C/O LSC 22 SOCIETIES AREA AT MAYUR VIHAR PH 1			1.68		10.00	5.00	-5.00	10.00	5.00
							10.00	5.00		10.00	
	NZ 1124 4 4 062 350 4422 11	C/O CSC AT JAHANGIRPURI	1994	1995			0.10				
							0.10				
	RZ 1125 4 4 064 536 4422 11	C/O COMMUNITY PLAZA & SHOPPING ARCADE AT SECT 3 ROHINI			0.04 0.18 42.64		10.00 100.00	85.00 60.00	35.00	10.00 50.00	-85.00
							110.00	145.00		60.00	

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(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No | Code Divisions | Head Of Account | Est-Cost Yr-St Yr-Comp PH Prog in % Up | Actual Expd. 2010-2011 2011-2012 2012-2013 | Expdr. Upto the End of Mar, 2013 | C E H T | Budget Estimate for 2013-2014 | Revised Estimate for 2013-2014 | Variation Between BE 2013-2014 & RE 2013-2014 | Budget Estimate For 2014-2015 | Variation Between RE 2013-2014 & BE 2014-2015

Ref. No of Admin Approval/tech.Sanc.

EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS | CONSTRUCTION OF SHOPS

	RZ 1126 4 4 064 540 4422 11	C/O PUBLIC TOILET AT CSC NO.1 & 4 I SECT.11,ROHIN I			3.60		1.00			1.00	1.00
							1.00			1.00	
	EZ 1127 4 4 074 351 4422 11	C/O CSC AT SURYA NIKETAN					600.00	60.00	-540.00	200.00	140.00
							600.00	60.00		200.00	
	WN1128 4 4 081 451 4422 11	C/O CSC AT PASCHIM VIHAR (NEAR SUN-SHINE APPRT.)					1.00	1.00	0.00	50.00	49.00
							1.00	1.00		50.00	
	EZ 1129 4 4 091 357 4422 11	CONSTN. OF LSC NO.1 AT VASUNDHARA ENCLAVE			8.92		2.00 2.00	5.00 2.00 7.00	5.00	5.00 2.00 7.00	0.00
	EZ 1130 4 4 091 358 4422 11	CONSTN. OF CSC AT CHILLA DALLUPURA NEAR AMERICAN EMBASSY					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
	EZ 1131 4 4 092 351 4422 11	C/O LSC MANDAWALI FAZAL PUR ZONE E-13 NEAR SOCIETY			24		1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
	EZ 1132 4 4 094 359 4422 11	C/O CSC AT KONDLI GHAROLI SECTOI G	40 9293	9394	-3.93 5.60		7.00	3.00	-4.00	5.00	2.00
	EZ 1133 4 4 094 361 4422 11	C/O CSC NO 2 KONDLI GHAROLI SECTOR-G					7.00	3.00		5.00	
							2.00 2.00	3.00 1.00 4.00	2.00	5.00 1.00 6.00	2.00

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Rof. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHECK	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS			CONSTRUCTION OF SHOPS								
EZ 1134 4 4 094 362 4422 11		C/O COMMUNITY HALL PARKIN G CUM PARK BETWEEN KONDLI EXTN & DDA HOUSING KG CO		154.84 15.23 12.82			5.00 6.00 11.00	2.00 2.00 2.00 6.00	-5.00	5.00 2.00 2.00 9.00	3.00
EZ 1135 4 4 094 363 4422 11		C/O COMMUNITY HALL IN PKT 10 B AT JASOLA		53.12 0.79 4.55			5.00 5.00 10.00	5.00 1.00 6.00	-4.00	2.00 1.00 3.00	-3.00
DW1136 4 4 095 350 4422 11		C/O CSC AT DWARKA PHASE I SEC 19 PKT 2	1993 1993				1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW1137 4 4 095 351 4422 11		C/O CSC AT DWARKA PH I PKT 3 SECTOR 19A	4.27 1993 1993				1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW1138 4 4 095 354 4422 11		C/O CSC AT SEC 4 PHASE I DWARKA	1993 1993				2.00 2.00 4.00	2.00 2.00	-2.00	5.00 2.00 7.00	5.00
DW1139 4 4 095 357 4422 11		C/O LSC AT DWARKA PROJECT PH-I SECTOR-2	50 1993 1993				2.00 2.00			2.00 2.00	2.00
DW1140 4 4 095 358 4422 11		C/O LSC AT DWARKA PROJECT PHASI SECTOR 19-A	50 1993 1993				1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW1141 4 4 095 365 4422 11		C/O 288 STALLS IN PKT-20-A DWARKA					2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00

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Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Rof. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHECK	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS			CONSTRUCTION OF SHOPS								
DW1142 4 4 095 367 4422 11		C/O CSC AT SECTOR-13 DWARKA PHASE-1	1996 1997				1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW1143 4 4 095 372 4422 11		C/O LSC IN SEC-6 DWARKA PH.I	75 1997 1999				2.00 2.00			2.00 2.00	2.00
DW1144 4 4 095 373 4422 11		C/O LSC AT SEC.5 DWARKA PH.I					20.00 2.00 22.00	15.00 2.00 17.00	-5.00	50.00 2.00 52.00	35.00
DW1145 4 4 095 374 4422 11		C/O SHOPS AT LSC PLOT NO1 SECT-1 DWARKA PH-1		2.05			5.00 1.00 6.00 12.00	5.00 10.00 6.00 21.00	9.00	15.00 10.00 10.00 35.00	14.00
DW1146 4 4 095 376 4422 11		C/O CSC IN SECT. 13A DWARKA PH.II					1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW1147 4 4 095 377 4422 11		C/O CSC AT SECT. 7 SHOPS	4 1998 1999				2.00 2.00			2.00 2.00	2.00
DW1148 4 4 095 378 4422 11		C/O JANTA MARKET AT DWARKA	1999 2001				1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW1149 4 4 095 380 4422 11		C/O CSC AT PKT.D SEC.12 DWARKA	1999 2000				1.00 1.00			2.00 2.00	2.00

Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between RE 2013-2014 & BE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRUCTION OF SHOPS									
DW1150 4 4 095 382 4422 11		C/O C.S.C FACILITY IN PKT.6 NASIRPU					2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
DW1151 4 4 095 384 4422 11		C/O CSC SECTOR.10 PH.I DWARKA	30 2001 2002				3.00	3.00	0.00	3.00	0.00
							3.00	3.00		3.00	
DW1152 4 4 095 385 4422 11		C/O CSC SECTOR.17 DWARKA	93.5 2001 2002	0.42			1.00			1.00	1.00
							1.00			1.00	
DW1153 4 4 095 391 4422 11		C/O CSC AT SEC 23 PKT.I DWARKA		3.15			5.00 1.00	20.00 1.00	15.00	10.00 1.00	-10.00
							6.00	21.00		11.00	
DW1154 4 4 095 399 4422 11		C/O LSC NO.2 SECROR 6	80				5.00	5.00	0.00	5.00	0.00
							5.00	5.00		5.00	
DW1155 4 4 095 408 4422 11		C/O CSC AT SEC-18 DWARKA		22.63 13.17			5.00 2.00	10.00 5.00	8.00	1.00 2.00	-12.00
							7.00	15.00		3.00	
DW1156 4 4 095 409 4422 11		C/O CSC NO 1 IN SEC-9 DWA RKA					1.00	1.00	0.00	1.00	0.00
							1.00	1.00		1.00	
DW1157 4 4 095 410 4422 11		C/O CSC NO 4 SEC 9 DWARKA					1.00	1.00	0.00	1.00	0.00
							1.00	1.00		1.00	

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Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CEHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between RE 2013-2014 & BE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRUCTION OF SHOPS									
DW1158 4 4 095 411 4422 11		C/O CSC-NO 5 IN SEC 9 DWA RKA					1.00	1.00	0.00	1.00	0.00
							1.00	1.00		1.00	
1159 4 4 095 412 2 11		C/O CSC NO 3 IN SEC-10 DW ARKA					2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
V1160 4 4 095 413 422 11		C/O CSC NO 1 IN SECT 19 DWARKA					1.00	1.00	0.00	5.00	4.00
							1.00	1.00		5.00	
DW1161 4 4 095 415 4422 11		C/O COMMUNITY CENTRE AT SECTOR 17 DWARKA		67.21			50.00 5.00	50.00 50.00	45.00	50.00 10.00	-40.00
							55.00	100.00		60.00	
DW1162 4 4 095 417 4422 11		C/O CSC NO 5 IN SEC-19 DWARKA PH					10.00 1.00	5.00 1.00	-5.00	5.00 1.00	0.00
							11.00	6.00		6.00	
DW1163 4 4 095 419 4422 11		C/O C.S.C. AT PLOT NO-1 SEC-17, DWARKA PH-II					2.00	2.00	0.00	2.00	0.00
							2.00	2.00		2.00	
DW1164 4 4 095 420 4422 11		C/O C.S.C/L.S.C. IN SECTOR-14					10.00 2.00	5.00 2.00	-5.00	10.00 2.00	5.00
							12.00	7.00		12.00	
DW1165 4 4 095 422 4422 11		C/O CSC NO-4, AT SEC-19B DWARKA					10.00	5.00	-5.00	10.00	5.00
							10.00	5.00		10.00	

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No / Code Divisions / Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Ut / Actual Expd. 2010-2011 2011-2012 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	**CONSTRUCTION OF SHOPS**							
DW1166 4 4 095 423 4422 11 C/O 200 FRUITS & VEGTABLE STALL INCLUDING DEVELOPME NT OF PKT.2(C,NASIRPURDW				1.00	1.00	0.00	10.00	9.00
				1.00	1.00		10.00	
DW1167 4 4 095 424 4422 11 C/O CSC AT SECTOR-12B, PKT.- 5 DWARKA				2.00	1.00	-1.00	5.00	4.00
				2.00	1.00		5.00	
DW1168 4 4 095 508 4422 11 C/O BARAT GHAR/COMMUNITY HALL AT 384 SFS, SECT.-3 PKT. 1&2 DWARKA PH-I.				55.00	25.00	-30.00	30.00	5.00
				55.00	25.00		30.00	
DW1169 4 4 095 703 4422 11 C/O COMMUNITY HALL AT PKT 4 NASIRPUR , DWARKA (ISOL ATED PKT				10.00	5.00	-5.00	5.00	0.00
				10.00	5.00		5.00	
DW1170 4 4 095 704 4422 11 C/O COMMUNITY HALL AT VIL LAGE KAKROLA	100.37			5.00 1.00	5.00 1.00	0.00	1.00 10.00	5.00
				6.00	6.00		11.00	
DW1171 4 4 095 705 4422 11 C/O SHOPS IN LSC-I (PLOT NO-8) IN SECTOR-4, DWARKA				30.00	30.00	0.00	100.00	70.00
				30.00	30.00		100.00	
SW1172 4 4 105 352 4422 11 CONSTN OF LSC VASANT KUNJ SEC A PKT B SINGAL STOREY BLOCK	104.6 1986 1987	8.02		2.00	1.00	-1.00	2.00	1.00
				2.00	1.00		2.00	
SW1173 4 4 105 388 4422 11 C/O CSC D-6 VASANT KUNJ	14.17			2.00	2.00	0.00	2.00	0.00
				2.00	2.00		2.00	

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Zone Sri No / Code Divisions / Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Ut / Actual Expd. 2010-2011 2011-2012 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	**CONSTRUCTION OF SHOPS**							
SW1174 4 4 105 389 4422 11 LSC AT VASANT KUNJ SEC C PKT 5&6	1992 1992			2.00	1.00	-1.00	2.00	1.00
				2.00	1.00		2.00	
V1175 4 4 105 398 22 11 C/O LSC D-2 VASANT KUNJ	38.25			2.00	2.00	0.00	2.00	0.00
				2.00	2.00		2.00	
Z 1176 4 4 105 399 422 11 C/O COMMUNITY SHOPPING CE NTRE 1904 MEGA HOUSES AT D-6 VASANT KUNJ	92.21 40.67			10.00 5.00	6.00 5.00	-4.00	15.00 5.00	9.00
				15.00	11.00		20.00	
SZ 1177 4 4 105 400 4422 11 C/O COMMUNITY SHOPPING CE NTER 860/830 HOUSES AT D-6 VASANT KUNJ	44.53			15.00 2.00	5.00 1.00	-11.00	25.00 2.00	21.00
				17.00	6.00		27.00	
NZ 1178 4 4 152 351 4422 11 C/O LSC AT NEW RAJINDER NAGAR SITE NO 2,4,20	443.53 1990 1995			1.00	1.00	0.00	1.00	0.00
				1.00	1.00		1.00	
SW1179 4 4 152 355 4422 11 C/O 33 NOS. SHOPS AT HOG MARKET DISTT. CENTRE RAJENDRA PLACE				1.00 0.10	1.00 0.10	0.00	1.00	-0.10
				1.10	1.10		1.00	
NZ 1180 4 4 156 372 4422 11 C/O CSC AT PKT 9 SECT.A-5 NARELA	1998 1999			1.00	1.00	0.00	1.00	0.00
				1.00	1.00		1.00	
NZ 1181 4 4 156 377 4422 11 C/O LSC FOR HIGHWAY FACILITIES IN SECT B-2 NARELA	1997			5.00	5.00	0.00	5.00	0.00
				5.00	5.00		5.00	

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	Ref. No of Admin Approval/toch.Sanc.									
	EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS		CONSTRUCTION OF SHOPS							
NZ 1182 4 4 156 378 4422 11	C/O CSC/LSC AT VARIOUS SITES UNDER NORTH ZONE	100 1997 1999				0.10 0.10	0.20 0.20	0.10	0.20 0.20	0.00
NZ 1183 4 4 156 379 4422 11	C/O LSC PKT.5 SEC B-4 NARELA					5.00 5.00				
DW1184 4 4 160 361 4422 11	C/O LSC AT PKT 6 NASIRPUR	1993 1993				1.00 1.00	1.00 1.00	0.00	1.00 1.00	0.00
DW1185 4 4 160 363 4422 11	C/O 15 NOS UTILITY SHOPS IN PKT 3 BINDAPUR	7.6				2.00 2.00	2.00 2.00	0.00	2.00 2.00	0.00
NZ 1186 4 4 210 353 4422 11	C/O CSC AT OUTRAM LINE	1993 1996				5.00 5.00				
NZ 1187 4 4 210 357 4422 11	C/O TYRE SHOP AT ROHTAK ROAD TRANSPORT CENTRE	1999 2000				5.00 5.00	2.00 2.00	-3.00		-2.00
HQ 1188 4 4 219 351 4422 11	COST OF LAND (SHOPS)		1488.44 1190.34							
	Total in Crores of Rupees		20.77							
	EXPENDITURE ON CONSTRCTION OF HOUSES AND SHOPS	12.49	0.89	0.08		19.43	8.43	-11.00	16.78	8.35
	CONSTRUCTION OF SHOPS		13.03							

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Zone Srl No / Code / Divisions	Head Of Account	Est-Cost / Yr-St / Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHET	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
	Ref. No of Admin Approval/toch.Sanc.									
EZ 1189 4 4 042 001 4422 12	C/O CONVENIENT SHOPS FACILITY CENTRE AT CHILLA DALLUPURA.					20.00 20.00			100.00 100.00	80.00
EZ 1190 4 4 066 004 4422 12	C/O CSC AT RANI GARDEN GEETA COLONY.					10.00 10.00			200.00 200.00	190.00
	TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES					0.30			3.00	2.70
	Total in Crores of Rupees					0.30			3.00	2.70
	Total in Crores of Rupees		0.00 361.51							
	EXPENDITURE ON CONSTRCTION OF HOUSES AND SHO	303.2	617.28 1082.57	97.59		1238.76	1237.62	-1.14	1668.60	430.98

(AMOUNT IN LAKHS OF RUPEES)

Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
STORES	PURCHASE SUSPENSE									
HQ 1191 4 4 701 001 4423 11	SUSPENSE DEBIT PURCHASE		4.55 20.32			30.00 30.00	20.00 20.00	-10.00	30.00 30.00	10.00
HQ 1192 4 4 701 003 4423 11	SUSPENSE DEBIT MISC PW ADVAN		119.87 108.27 206.83			100.00 100.00	200.00 200.00	100.00	220.00 220.00	20.00
HQ 1193 4 4 701 004 4423 11	SUSPENSE CREDIT PURCHASE		-501.33 -192.28 -18.61			-40.00 -40.00	-20.00 -20.00	20.00	-30.00 -30.00	-10.00
HQ 1194 4 4 701 006 4423 11	SUSPENSE CREDIT MISC PW ADVANC		-9.86 -14.27 -256.94			-100.00 -100.00	-260.00 -260.00	-160.00	-300.00 -300.00	-40.00
HQ 1195 4 4 701 007 4423 11	DEBIT STOCK TRANSFER		811.11 104.48			100.00 100.00	100.00 100.00	0.00	100.00 100.00	0.00
Total in Crores of Rupees			4.20							
STORES		0	0.11	0.00		0.90	0.40	-0.50	0.20	-0.20
PURCHASE SUSPENSE			-0.48							

Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
STORES	STOCK SUSPENCE									
1196 4 4 701 002 12	SUSPENCE DEBIT STOCK		710.87 163.78 24.81			200.00 200.00	30.00 30.00	-170.00	35.00 35.00	5.00
4 4 701 005 ?	SUSPENSE CREDIT STOCK		-811.11 -2.18			-100.00 -100.00	-100.00 -100.00	0.00	-100.00 -100.00	0.00
4 4 701 008 12	CREDIT STOCK TRANSFER		-811.11 -100.01 -16.60			-100.00 -100.00	-100.00 -100.00	0.00	-100.00 -100.00	0.00
in Crores of Rupees			-9.11							
ORES		0	0.62	0.00			-1.70		-1.65	0.05
OCK SUSPENCE			0.08							
otal in Crores of Rupees			-4.92							
STORES		0	0.72	0.00		0.90	-1.30	-2.20	-1.45	-0.15
			-0.40							

Delhi Development Authority
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* Expenditure*

(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
PURCHASE OF FIXED ASSETS		OFFICE EQUIPMENT									
HQ 1199 4 4 901 601 4424 10		ADMINISTRATION CONTINGENCIES EQUIPMENT & FURNITURE		33.39			54.15	34.15	-20.00	42.40	8.25
							54.15	34.15		42.40	
Total in Crores of Rupees			0	0.33	0.00		0.54	0.34	-0.20	0.42	0.08
PURCHASE OF FIXED ASSETS OFFICE EQUIPMENT				0.00							
PURCHASE OF FIXED ASSETS		STAFF CAR									
HQ 1200 4 4 901 602 4424 11		ADMINISTRATION CONTINGENCIES STAFF CAR		401.18 390.19 16.33			737.75	778.95	41.20	827.60	48.65
							737.75	778.95		827.60	
Total in Crores of Rupees			0	4.01 3.90	0.00		7.38	7.79	0.41	8.28	0.49
PURCHASE OF FIXED ASSETS STAFF CAR				0.16							
PURCHASE OF FIXED ASSETS		OFFICE FURNITURE									
HQ 1201 4 4 901 603 4424 12		ADMINISTRATION CONTINGENCIES OFFICE FURNTURE		97.64 137.70 59.24			219.50	231.90	12.40	289.00	57.10
							219.50	231.90		289.00	
Total in Crores of Rupees			0	0.98 1.38	0.00		2.20	2.32	0.12	2.89	0.57
PURCHASE OF FIXED ASSETS OFFICE FURNITURE				0.59							
PURCHASE OF FIXED ASSETS		TYPEWRITER & DUPLICATORS									
HQ 1202 4 4 901 604 4424 13		ADMINISTRATION CONTINGENCIES TY WRITER & DUPLICATORS					8.55	8.55	0.00	10.55	2.00
							8.55	8.55		10.55	
Total in Crores of Rupees			0		0.00		0.09	0.09	0.00	0.11	0.02
PURCHASE OF FIXED ASSETS TYPEWRITER & DUPLICATORS				0.00							

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(AMOUNT IN LAKHS OF RUPEES)
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Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
PURCHASE OF FIXED ASSETS		SURVEY & DRAWING EQUIPMENTS									
HQ 1203 4 4 901 605 4424 14		ADMINISTRATION CONTINGENCIES SURVEY & DRAW.INSTRUMENTS					10.10	26.60	16.50	27.10	0.50
							10.10	26.60		27.10	
l in Crores of Rupees											
CHASE OF FIXED ASSETS IVEY & DRAWING EQUIPMENTS			0	0.00	0.00		0.10	0.27	0.17	0.27	0.01
RCHASE OF FIXED ASSETS		AIR CONDITIONING EQUIPMENTS									
IQ 1204 4 4 901 606 4424 15		ADMINISTRATION CONTINGENCIES A CONDITIONING EQUIP.		2.84			74.70	82.90	8.20	91.90	9.00
				0.61			74.70	82.90		91.90	
Total in Crores of Rupees				0.03							
PURCHASE OF FIXED ASSETS AIR CONDITIONING EQUIPMENTS			0	0.01	0.00		0.75	0.83	0.08	0.92	0.09
PURCHASE OF FIXED ASSETS		WATER COOLERS									
HQ 1205 4 4 901 607 4424 16		ADMINISTRATION CONTINGENCIES WATER COOLERS		0.07			33.55	59.65	26.10	74.90	15.25
							33.55	59.65		74.90	
Total in Crores of Rupees				0.00							
PURCHASE OF FIXED ASSETS WATER COOLERS			0	0.00	0.00		0.34	0.60	0.26	0.75	0.15
PURCHASE OF FIXED ASSETS		PRINTING PRESS									
HQ 1206 4 4 901 608 4424 17		ADMINISTRATION CONTINGENCIES PRINTING PRESS		20.36 26.23 6.95			212.15	261.60	49.45	263.65	2.05
							212.15	261.60		263.65	
Total in Crores of Rupees				0.20							
PURCHASE OF FIXED ASSETS PRINTING PRESS			0	0.26 0.07	0.00		2.12	2.62	0.49	2.64	

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No / Code Divisions / Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
PURCHASE OF FIXED ASSETS	**PHOTOGRAPH & XEROX EQUIPMENT**								
HQ 1207 4 4 901 609 4424 18 ADMINISTRATION CONTINGENCIES PHOTOGRA.& ZEROX EQUIP.		28.30 21.52			104.35	107.00	2.65	110.95	3.95
					104.35	107.00		110.95	
HQ 1208 4 4 901 619 4424 18 COMPUTER EQUIPMENT		49.58 405.10 99.81			689.10	593.30	-95.80	606.05	12.75
					689.10	593.30		606.05	
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES		0.50 4.33			7.93	7.00	-0.93	7.17	0.17
PURCHASE OF FIXED ASSETS **PHOTOGRAPH & XEROX EQUIPME**		1.21							
HQ 1209 4 4 901 620 4424 18 OTHER (HAND HELD RADIOS)						10.00		10.00	0.00
						10.00		10.00	
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES						0.10		0.10	0.00
PURCHASE OF FIXED ASSETS PHOTOGRAPH & XEROX EQUIPME									
Total in Crores of Rupees		0.50							
PURCHASE OF FIXED ASSETS	0	4.33	0.00		7.93	7.10	-0.83	7.27	0.17
PHOTOGRAPH & XEROX EQUIPMENT		1.21							
Total in Crores of Rupees		5.72							
PURCHASE OF FIXED ASSETS	0	10.21	0.00		21.44	21.95	0.51	23.54	1.60
		2.04							

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Zone Sri No / Code Divisions / Head Of Account	Est-Cost Yr-St Yr-Comp PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 2011-2012 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
HI MASTER PLAN									
10 4 4 600 001 00 DELHI MASTER PLAN					10.00	10.00	0.00	10.00	0.00
					10.00	10.00		10.00	
res of Rupees									
TER PLAN			0.00		0.10	0.10	0.00	0.10	0.00
res of Rupees	0.00								
TER PLAN			0.00		0.10	0.10	0.00	0.10	0.00
	0.00								

Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf	Yr-Comp	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
INTEREST PAID		INTEREST ON REGN. DEPOSITE - SFS										
HQ 1211 4 4 902 007 4426 11		MISCELLANEOUS PAYMENT OF INTT. ON REGI. DEPOSIT SFS+GROUSP HOS SCHEME			8.48 20.48 7.46			10.00 10.00	10.00 10.00	0.00	10.00 10.00	0.00
Total in Crores of Rupees					0.08			0.10	0.10	0.00	0.10	0.00
INTEREST PAID			0		0.20	0.00						
INTEREST ON REGN. DEPOSITE - SFS					0.07							
INTEREST PAID		INTEREST ON REGN. DEPOSITS-HUDCO										
HQ 1212 4 4 902 008 4426 12		MISCELLANEOUS PAYMENT OF INTEREST ON REGISTRATION DEPOSI HUDCO			14.50 281.43 0.30	3.78		20.00 20.00	20.00 20.00	0.00	20.00 20.00	0.00
Total in Crores of Rupees					0.15			0.20	0.20	0.00	0.20	0.00
INTEREST PAID			0		2.81	0.04						
INTEREST ON REGN. DEPOSITS-HUDCO					0.00							
INTEREST PAID		INTEREST ON REGN. DEPOSITS-AAY										
HQ 1213 4 4 902 010 4426 13		INTEREST ON AMBEDKAR AWAS YOJNA			1.05 0.57 0.08			5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
Total in Crores of Rupees					0.01			0.05	0.05	0.00	0.05	0.00
INTEREST PAID			0		0.01	0.00						
INTEREST ON REGN. DEPOSITS-AAY					0.00							
Total in Crores of Rupees					0.24			0.35	0.35	0.00	0.35	0.00
INTEREST PAID			0		3.02	0.04						
					0.08							

Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf	Yr-Comp	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
MISCELLANEOUS EXPENSES		GROUND RENT PAYABLE TO DELHI ADMINISTRATION										
HQ 1214 4 4 600 005 4427 10		GROUND RENT PAYABLE TO DELHI ADMN			18.11			10.00 10.00	10.00 10.00	0.00	10.00 10.00	0.00
Total in Crores of Rupees					0.18			0.10	0.10	0.00	0.10	0.00
MISCELLANEOUS EXPENSES			0			0.00						
GROUND RENT PAYABLE TO DELHI ADMINISTRATION					0.00							
MISCELLANEOUS EXPENSES		OTHERS										
HQ 1215 4 4 600 006 4427 12		MISCELLANEOUS PAYMENT LIC PREMIUM ON GRP HSNG SCHEM			157.98 30.06			50.00 50.00	50.00 50.00	0.00	60.00 60.00	10.00
Total in Crores of Rupees												
MISCELLANEOUS EXPENSES			0		1.58	0.00		0.50	0.50	0.00	0.60	0.10
OTHERS					0.30							
Total in Crores of Rupees					0.18							
MISCELLANEOUS EXPENSES			0		1.58	0.00		0.60	0.60	0.00	0.70	0.10
					0.30							

Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
INVESTMENTS										
		GENERAL INVESTMENTS MADE								
HQ 1220 4 4 900 062 4450	DEPOSIT & ADVANCES SUSPENCE A/C INVEST.CASH BALANCE INV		********** 121800.00 258600.00			300000.00	260000.00	-40000.00	280000.00	20000.00
Total in Crores of Rupees						300000.00	260000.00		280000.00	
INVESTMENTS			12834.50							
GENERAL INVESTMENTS MADE		0	1218.00	0.00		3000.00	2600.00	-400.00	2800.00	200.00
INVESTMENTS			2586.00							
		GPF INVESTMENT MADE								
HQ 1220 4 4 900 068 4450	G.P.F INVESTMENT A/C.		10685.65 26703.01 11141.96			17000.00	18000.00	1000.00	20000.00	2000.00
Total in Crores of Rupees						17000.00	18000.00		20000.00	
INVESTMENTS			106.86							
GPF INVESTMENT MADE		0	267.03	0.00		170.00	180.00	10.00	200.00	20.00
INVESTMENTS			111.42							
		PENSION INVESTMENT MADE								
HQ 1220 4 4 900 069 4450	PENSION FUND INVESTMENT A/C		20769.89 319718.86 54851.60			60000.00	5000.00	-55000.00	8000.00	3000.00
Total in Crores of Rupees						60000.00	5000.00		8000.00	
INVESTMENTS			207.70							
PENSION INVESTMENT MADE		0	3197.19	0.00		600.00	50.00	-550.00	80.00	30.00
INVESTMENTS			548.52							
		GRATUITY INVESTMENT MADE								
HQ 1220 4 4 900 080 4450 14	GRATUITY INVESTMENT A/C		4545.03 10910.82 10976.13			28000.00	30000.00	2000.00	32500.00	2500.00
Total in Crores of Rupees						28000.00	30000.00		32500.00	
INVESTMENTS			45.45							
GRATUITY INVESTMENT MADE			109.11			280.00	300.00	20.00	325.00	25.00
			109.76							

Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
INVESTMENTS										
		UDF INVESTMENT MADE								
HQ 1220 4 4 900 065 4450 15	UDF INVESTMENT FUND		198400.00 206700.00 222000.00			240000.00	230000.00	-10000.00	250000.00	20000.00
tal in Crores of Rupees						240000.00	230000.00		250000.00	
/ESTMENTS			1984.00							
F INVESTMENT MADE			2067.00	2400.00		2300.00	-100.00	2500.00	200.00	
/ESTMENTS			2220.00							
		EWS HOUSES RESERVE FUND INVESTMENT MADE								
HQ 1221 4 4 900 082 4450 17	EWS INVESTMENT		98885.00 103990.00 114599.00			125000.00	120000.00	-5000.00	130000.00	10000.00
Total in Crores of Rupees						125000.00	120000.00		130000.00	
INVESTMENTS			988.85							
EWS HOUSES RESERVE FUND INVESTMENT MADE			1039.90	1250.00		1200.00	-50.00	1300.00	100.00	
INVESTMENTS			1145.99							
		CONTINGENCY FUND INVESTMENT MADE								
HQ 1222 4 4 900 083 4450 18	CONTINGENCY INVESTMENT FU ND		35300.00 54200.00 70800.00			100000.00	70000.00	-30000.00	75000.00	5000.00
Total in Crores of Rupees						100000.00	70000.00		75000.00	
INVESTMENTS			353.00							
CONTINGENCY FUND INVESTMENT MADE			642.00	1000.00		700.00	-300.00	750.00	50.00	
			708.00							
HQ 1223 4 4 900 078 4450 19	VAMBAY INVESTMENT MADE		65.00 70.00 77.00			11.00				
Total in Crores of Rupees						11.00				
			0.65							
			0.70							
			0.77			0.11				

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Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
				30000.00	15000.00	-15000.00	15000.00	0.00
				30000.00	15000.00		15000.00	
Crores of Rupees				300.00	150.00	-150.00	150.00	0.00
		0.00						
				23000.00	20000.00	-3000.00	15000.00	-5000.00
				23000.00	20000.00		15000.00	
s of Rupees				230.00	200.00	-30.00	150.00	-50.00
	0.00							
	16521.01							
s of Rupees	8540.93	0.00		9230.11	7680.00	-1550.11	8255.00	575.00
	7430.46							

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No / Code / Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
ADVANCES GIVEN	**STAFF ADVANCES**								
HQ 1226 4 4 900 051 4460 10 DEPOSIT & ADVANCES PERMANENT ADVANCES		41.64 0.90 9.67			10.00	10.00	0.00	10.00	0.00
					10.00	10.00		10.00	
HQ 1227 4 4 900 053 4460 10 DEPOSIT & ADVANCES CONVEYANCE ADVANCES		2.82 1.32 2.22			5.00	15.00	10.00	20.00	5.00
					5.00	15.00		20.00	
HQ 1228 4 4 900 055 4460 10 DEPOSIT & ADVANCES FESTIVAL ADVANCES		110.25 113.74 113.26			80.00	120.00	40.00	125.00	5.00
					80.00	120.00		125.00	
HQ 1229 4 4 900 056 4460 10 DEPOSIT & ADVANCES HOUSE BUILDING ADVANCE		14.59 1.49 1.01			60.00	60.00	0.00	65.00	5.00
					60.00	60.00		65.00	
HQ 1230 4 4 900 090 4460 10 COMPUTER ADVANCE					5.00	5.00	0.00	5.00	0.00
					5.00	5.00		5.00	
Total in Crores of Rupees									
ADVANCES GIVEN	**0**	**1.69**		**0.00**	**1.60**	**2.10**	**0.50**	**2.25**	**0.15**
STAFF ADVANCES		**1.17**							
		1.26							

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No / Code Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
Ref. No of Admin Approval/tech.Sanc.									
ADVANCES GIVEN	**ARBITRATION & COURT AWARDS**								
RZ 1231 4 4 700 003 4460 11 ARBITRATION AWARD ROHINI ZONE		91.61 42.91			200.00	186.00 2.00	-12.00	390.00 10.00	212.00
					200.00	188.00		400.00	
SE 1232 4 4 700 004 4460 11 ARBITRATION AWARD SOUTH EAST ZONE		1.57 315.01			425.00 2.00 1.00	315.00 2.00 1.00	-110.00	615.00 2.00 1.00	300.00
					428.00	318.00		618.00	
SW1233 4 4 700 005 4460 11 ARBITRATION AWARD SOUTH WEST ZONE		29.16			140.00 4.00	85.00 2.00	-57.00	215.00 4.00	132.00
					144.00	87.00		219.00	
DW1234 4 4 700 007 4460 11 ARBITRATION AWARD DWARKA ZONE		51.18			135.00	207.00	72.00	135.00	-72.00
					135.00	207.00		135.00	
EZ 1235 4 4 700 008 4460 11 ARBITRATION AWARD EAST ZONE		-66.65 13.33			126.00 5.00	60.00 10.00	-61.00	120.00 10.00	60.00
					131.00	70.00		130.00	
NZ 1236 4 4 700 009 4460 11 ARBITRATION AWARD NORTH ZONE		1.94 187.98			200.00 8.00	40.00 5.00	-163.00	40.00 8.00	3.00
					208.00	45.00		48.00	
HQ 1237 4 4 700 023 4460 11 ARBITRATION AWARD SDI					30.00	30.00	0.00	30.00	0.00
					30.00	30.00		30.00	
CW1238 4 4 700 024 4460 11 PROVISION ARBITRATION/COURT CASES(CGD-3)					510.00	200.00	-310.00	500.00	300.00
					510.00	200.00		500.00	

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Zone Sri No / Code Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
Ref. No of Admin Approval/tech.Sanc.									
ADVANCES GIVEN	**ARBITRATION & COURT AWARDS**								
HQ 1239 4 4 700 036 4460 11 COURT AWARD PAID		2121.15 32.05 12.95			50.00	50.00	0.00	60.00	10.00
					50.00	50.00		60.00	
HQ 1240 4 4 700 037 4460 11 DIRECT RECOVERY THROUGH COURT ATTACHMENT		0.41 8.13 215.34				220.00		250.00	30.00
						220.00		250.00	
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES		21.22							
ADVANCES GIVEN	ARBITRATION & COURT AWARDS	1.49 7.88			18.36	14.15	-4.21	23.90	9.75
FO 1241 4 4 700 038 4460 11 ARBITRATION AWARD UNDER FLYOVER ZONE.								500.00	500.00
								500.00	
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES									
ADVANCES GIVEN	ARBITRATION & COURT AWARDS							5.00	
Total in Crores of Rupees									
ADVANCES GIVEN ARBITRATION & COURT AWARDS	0	21.22 1.49 7.88	0.00		18.36	14.15	-4.21	28.90	14.75
ADVANCES GIVEN	**MISCELLANEOUS ADVANCES**								
HQ 1242 4 4 900 061 4460 12 DEPOSIT & ADVANCES OTHER MISC ADVANCES		22.23 99.90 33407.28			100.00	200.00	100.00	220.00	20.00
					100.00	200.00		220.00	
Total in Crores of Rupees									
ADVANCES GIVEN MISCELLANEOUS ADVANCES	0	0.22 1.00 334.07	0.00		1.00	2.00	1.00	2.20	0.20
Total in Crores of Rupees									
ADVANCES GIVEN		23.13							
	0	3.66 343.21	0.00		20.96	18.25	-2.71	33.35	15.10

(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
AMOUNT PAID TO OTHER ACCOUNTS											
HQ 1243 4 4 900 060 4461 00		DEPOSIT & ADVANCES ADVANC ES OTHER A/C NAZUL II		2000.00 164200.00			1000.00			45000.00	45000.00
							1000.00			45000.00	
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES				20.00 1642.00			10.00			450.00	
AMOUNT PAID TO OTHER ACCOUNTS											
HQ 1244 4 4 900 066 4461 00		DEPOSIT & ADVANCES OTHER ACCOUNT NAZUL A/C-I		3230.00				3050.00		3550.00	500.00
								3050.00		3550.00	
HQ 1245 4 4 900 094 4461 00		DEPOSIT & ADVANCES AMOUNT PAID TO PENSION FUND TRUST		16550.53							
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES								30.50		35.50	5.00
AMOUNT PAID TO OTHER ACCOUNTS				197.81							
Total in Crores of Rupees				20.00							
AMOUNT PAID TO OTHER ACCOUNTS	0			1642.00 197.81	0.00		10.00	30.50	20.50	485.50	455.00
Total in Crores of Rupees				20.00							
AMOUNT PAID TO OTHER ACCOUNTS	0			1642.00 197.81	0.00		10.00	30.50	20.50	485.50	455.00

* Expenditure*

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(AMOUNT IN LAKHS OF RUPEES)

Zone Sri No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	C E H T	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
DEPOSITS AND RETENTIONS		DEPOSIT PART II									
HQ 1246 4 4 900 002 4470 10		DEPOSIT & ADVANCES OTHER DEPOSITS		3615.63 44336.21 9467.54			5000.00	10000.00	5000.00	12000.00	2000.00
							5000.00	10000.00		12000.00	
Total in Crores of Rupees				36.16							
DEPOSITS AND RETENTIONS DEPOSIT PART II	0			443.36 94.68	0.00		50.00	100.00	50.00	120.00	20.00
DEPOSITS AND RETENTIONS		DEPOSIT PART V									
HQ 1247 4 4 900 008 4470 11		DEPOSIT & ADVANCES PUBLIC WORK DEPOSITS		1089.08 1802.70 591.14	2378.0		500.00	8000.00	7500.00	8500.00	500.00
							500.00	8000.00		8500.00	
Total in Crores of Rupees				10.89							
DEPOSITS AND RETENTIONS DEPOSIT PART V	0			18.03 5.91	23.78		5.00	80.00	75.00	85.00	5.00
DEPOSITS AND RETENTIONS		SECURITY DEPOSIT-MANDAP KEEPER SERVICES									
HQ 1248 4 4 900 001 4470 12		DEPOSIT & ADVANCES SECURITY DEPOSITS		143.98 189.59 372.80			200.00	375.00	175.00	400.00	25.00
							200.00	375.00		400.00	
Total in Crores of Rupees				1.44							
DEPOSITS AND RETENTIONS SECURITY DEPOSIT-MANDAP KEEPER SERVICES	0			1.90 3.73	0.00		2.00	3.75	1.75	4.00	0.25
Total in Crores of Rupees				48.49							
DEPOSITS AND RETENTIONS	0			463.29 104.31	23.78		57.00	183.75	126.75	209.00	25.25

Expenditure*

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(AMOUNT IN LAKHS OF RUPEES)

Zone / Sr No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Up	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHET	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY		**EMD AGAINST AUCTION OF COMMERCIAL ESTATE**									
				11.88			50.00	100.00		120.00	
HQ 1249 4 4 900 015 4471 10		DEPOSIT & ADVANCES EARNES T MONEY DEPOSITS FOR SHOP S		5.94 152.55					50.00		20.00
							50.00	100.00		120.00	
Total in Crores of Rupees				**0.12**	**0.00**		**0.50**	**1.00**	**0.50**	**1.20**	**0.20**
			0	**0.06**							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY EMD AGAINST AUCTION OF COMMERCIAL ESTATE				**1.53**							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY		**REGISTRATION MONEY - COMMERCIAL SCHEMES**									
				12.50			200.00	800.00		850.00	
HQ 1250 4 4 900 018 4471 11		DEPOSITS & ADVANCES SFS COMML		852.48					600.00		50.00
							200.00	800.00		850.00	
				0.13	**0.00**		**2.00**	**8.00**	**6.00**	**8.50**	**0.50**
Total in Crores of Rupees			**0**	**8.52**							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY REGISTRATION MONEY - COMMERCIAL SCHEMES				**0.00**							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY		**DEPOSITS UNDER SFS SCHEME**									
				7869.25			200.00	1000.00		1100.00	
HQ 1251 4 4 900 006 4471 13		DEPOSIT & ADVANCES DEPOSI TS UNDER SFS		********** 3570.77					800.00		100.00
							200.00	1000.00		1100.00	
				78.69	**0.00**		**2.00**	**10.00**	**8.00**	**11.00**	**1.00**
Total in Crores of Rupees			**0**	**10320.28**							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY DEPOSITS UNDER SFS SCHEME				**35.71**							
				78.94	**0.00**		**4.50**	**19.00**	**14.50**	**20.70**	**1.70**
Total in Crores of Rupees			**0**	**10328.87**							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MON				**37.23**							

Expenditure*

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(AMOUNT IN LAKHS OF RUPEES)

Zone / Sr No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Up	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHET	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
DEPOSIT WORKS		**EXPENDITURE ON DEPOSIT WORKS**									
							5.00	14.00		25.00	
DW1252 4 4 095 451 4472 10		C/O 1472 SINGLE ROOM TENE SEC 16/ PKT I DWK SH: ADD/ALT IN 432 DU'S		2.09 1.10					9.00		11.00
							5.00	14.00		25.00	
SW1253 4 4 900 298 4472 10		SHIFTING OF RANGPURI FOR RE-SETTLEMENT OF VILLAGE NANGAL DEWAT.	407	111.72 64.23 50.81			35.00 15.00	50.00 15.00	15.00	75.00 15.00	25.00
							50.00	65.00		90.00	
EZ 1254 4 4 900 629 4472 10		RESTORATION WORKS UNDER TAKEN BY DDA ON BEHALF OF OTHER DEPT AS DEPOSIT WRK	1999 2000	55.09 34.06 241.70				100.00		100.00	0.00
								100.00		100.00	
FO 1255 4 4 900 711 4472 10		FLYOVER AT THE INTERSECT. OF MAHIPALPUR MEHRAULI RD &NELSON MENDELA ROAD	1998 2001				200.00	5.00	-195.00	200.00	195.00
							200.00	5.00		200.00	
FO 1256 4 4 900 712 4472 10		NH-2 AND HEAD NO.13-A MATHURA ROAD	1998 2001				296.00	5.00	-291.00	296.00	291.00
							296.00	5.00		296.00	
FO 1257 4 4 900 713 4472 10		WAZIRABAD ROAD ROAD-66	1998 2001				230.00	5.00	-225.00	230.00	225.00
							230.00	5.00		230.00	
FO 1258 4 4 900 714 4472 10		VIKAS MARG ROAD NO-57	1998 2001				230.00	5.00	-225.00	230.00	225.00
							230.00	5.00		230.00	
FO 1259 4 4 900 715 4472 10		NH-24-NOIDA MOD	1998 2001	0.50 0.10			430.00	5.00	-425.00	430.00	425.00
							430.00	5.00		430.00	

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No / Code Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
DEPOSIT WORKS	Ref. No of Admin Approval/tech.Sanc.	**EXPENDITURE ON DEPOSIT WORKS**							
FO 1260 4 4 900 718 4472 10 ROB AT PANKHA ROAD I/C HALF FLYOVER	4000 / 2000 2002	40.90 9.74 0.25			450.00	5.00	-445.00	450.00	445.00
					450.00	5.00		450.00	
FO 1261 4 4 900 721 4472 10 C/O FLYOVER UNDER LOT II (GRADE SEPERATOR)AT ANDR- ES GANJ NEAF CENTRAL SCHL	2000 2002	-0.07			900.00	5.00	-895.00	900.00	895.00
					900.00	5.00		900.00	
FO 1262 4 4 900 722 4472 10 C/O FLYOVER AT GT ROAD ROAD NO. 66		0.08 0.08			20.00				
					20.00				
FO 1263 4 4 900 724 4472 10 THREE NOS REMAINING CLOVE R LEAVES AT NOIDA MORE FL YOVER		690.88 -4.97			40.00	5.00	-35.00	100.00	95.00
					40.00	5.00		100.00	
FO 1264 4 4 900 725 4472 10 C/O TWO CLOVER LEAVES AT KARKARI MORE & WIDENING O F EXISTING BRIDGE ON TRUN		11.42			5.00	10.00	5.00		-10.00
					5.00	10.00			
FO 1265 4 4 900 726 4472 10 C/O 3 NO ADD. CLOVER LEAVES UNDER PASS & SLIP RD AT S.V.RD NC 13A TO RD		3086.71 3117.35 416.46			6000.00 1600.00 7600.00	1.00 1.00 1.00 3.00	-7597.00	1.00 1.00 1.00 3.00	0.00
FO 1266 4 4 900 727 4472 10 C/O R.U B. AT RAILWAY LEVEL CROSSING NEAR LAJPAT NAGAR		111.70 234.24 239.47			500.00 8.00 15.00 523.00	400.00 50.00 5.00 455.00	-68.00	100.00 70.00 8.00 178.00	-277.00
FO 1267 4 4 900 733 4472 10 COVERING OF DRAIN/ NALLAH IN LAJPAT NAGAR STARTING FROM BARAPULLAH NALLAH		945.17 773.81 465.29			650.00 10.00 660.00	350.00 39.00 10.00 399.00	-261.00	765.00 35.00 13.00 813.00	414.00

(AMOUNT IN LAKHS OF RUPEES)

Zone Sr No / Code Divisions / Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
DEPOSIT WORKS	Ref. No of Admin Approval/tech.Sanc.	**EXPENDITURE ON DEPOSIT WORKS**							
FO 1268 4 4 900 734 4472 10 COVERING OF DRAIN/ NALLAH AT DEFENCE COLONY		1125.13 1228.85 489.35			400.00 70.00 50.00 520.00	600.00 70.00 13.00 683.00	163.00	800.00 35.00 13.00 848.00	165.00
DW1269 4 4 900 986 4472 10 ADD/ ALTERNATION REQUIRED BY ALLOTTEE DELHI POLICE IN 830 SRT PKT-I SEC-16B		25.60 36.12			5.00 5.00	10.00 10.00	5.00	5.00 5.00	-5.00
DW1270 4 4 900 989 4472 10 C/O 4100 S/R TENE. IN SEC 16B DWARKA SH ADD/ALT IN CRPF FLATS					5.00 5.00	2.00 2.00	-3.00	2.00 2.00	0.00
DW1271 4 4 900 990 4472 10 CARRYING OUT COMPEN- SATRY PLANTATION ON BEHALF OF NHAI IN DWK-II		8.03 16.88			5.00 5.00	5.00 5.00	0.00	8.00 8.00	3.00
RZ 1272 4 4 900 991 4472 10 C/O 1840 ONE ROOM TENAMEN TS IN SECT-26 PH-IV ROHIN I SH: ADD/ALT/REN		25.12 -1.18			5.00 5.00	5.00 5.00	0.00	5.00 5.00	0.00
RZ 1273 4 4 900 992 4472 10 C/O 2016 ORT SEC-4 ROHINI PH-1 SH: ADD/ALT/REN					10.00 1.00	10.00 1.00	0.00	10.00 1.00	0.00
HQ 1274 4 4 900 994 4472 10 C/O OFFICE BULDG (HQ) (DIRCTOR) M		17.84 1.35 3.25			1.00 5.00 55.00	1.00 15.00 75.00	30.00	1.00 10.00 2.00	0.00 -78.00
HQ 1275 4 4 900 998 4472 10 COMMON WEALTH GAMES 2010					60.00 3400.00 250.00 80.00 3730.00	90.00 3730.00 310.00 4040.00	310.00	12.00 400.00 310.00 710.00	-3330.00

(AMOUNT IN LAKHS OF RUPEES)

Zone / Sr No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Yr-Comp	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
DEPOSIT WORKS		EXPENDITURE ON DEPOSIT WORKS									
SE 1276 4 4 901 042 4472 10	C/O ADDITIONAL ACCOMMODAT ION II CHAUPAL AT VILLAGE NEW PILANGI KHERPUR			56.18 12.53 2.42			10.00 2.00 12.00				
EZ 1277 4 4 901 047 4472 10	C/O 3 LEVEL GRADE SEPARAT OR AT GAZIPUR CROSSING NH-24 ON ROAD NO 56			98.40 29.40 1.71							
SZ 1278 4 4 901 048 4472 10	C/O COMMUNITY HALL CUM RE ADING ROOM IN PKT 9 LAJPA T NGR-IV M P LAD FUND			25.34 11.24			16.00 5.00 21.00	2.00 5.00 7.00	-14.00	5.00 5.00	-2.00
SZ 1279 4 4 901 053 4472 10	C/O LINK RD BETWEEN MATHURA RD NIZAMUDDIN RLY STN ALONG BARAPULLA			219.07			30.00 30.00	45.00 45.00	15.00	10.00 10.00	-35.00
SZ 1280 4 4 901 801 4472 10	D/O LD FOR ASTHA KUNJ IN DISTT. AI AT KALKAJI (REST ORATION PK DMRC)			10.06				96.00 96.00			-96.00
Total in Crores of Rupees			44.07	64.35 55.55 21.52	0.00		160.38	60.75	-99.63	56.56	-4.19
DEPOSIT WORKS EXPENDITURE ON DEPOSIT WORKS											-4.19
Total in Crores of Rupees DEPOSIT WORKS			44.07	64.35 55.55 21.52	0.00		160.38	60.75	-99.63	56.56	

(AMOUNT IN LAKHS OF RUPEES)

Zone / Sr No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH Prog in % Uf	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013 / Yr-Comp	Expdr. Upto the End of Mar, 2013	CE HT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION		DEPOSIT OF WCT DEDUCTED AT SOURCE									
HQ 1281 4 4 900 076 4473 10		DEPOSIT & ADVANCES OTHER SUSPENCE A/C SALE TAX		2484.51 1748.00 2536.76			2000.00 2000.00	4500.00 4500.00	2500.00	5000.00 5000.00	500.00
Total in Crores of Rupees				24.85							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION DEPOSIT OF WCT DEDUCTED AT SOURCE			0	17.48 25.37	0.00		20.00	45.00	25.00	50.00	5.00
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION		INPUT VAT PAID									
HQ 1282 4 4 900 085 4473 11		INPUT VAT PAID		505.37 1.27 2.49			2.00 2.00	2.00 2.00	0.00	2.50 2.50	0.50
Total in Crores of Rupees				5.05							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION INPUT VAT PAID				0.01 0.02			0.02	0.02	0.00	0.03	0.01
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION		OUTPUT VAT PAID									
HQ 1283 4 4 900 086 4473 12		OUTPUT VAT PAID		67.57 45.19 9.55			15.00 15.00	2000.00 2000.00	1985.00	2000.00 2000.00	0.00
Total in Crores of Rupees				0.68							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION OUTPUT VAT PAID				0.45 0.10			0.15	20.00	19.85	20.00	0.00
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION		DEPOSIT OF INCOME TAX DEDUCTED AT SOURCE									
HQ 1284 4 4 900 089 4473 13		INCOME TAX PAYMENT		5472.85 4542.10 4969.89			5500.00 5500.00	6000.00 6000.00	500.00	6500.00 6500.00	500.00
Total in Crores of Rupees				54.73							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION DEPOSIT OF INCOME TAX DEDUCTED AT SOURCE			0	45.42 49.70	0.00		55.00	60.00	5.00	65.00	5.00

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

Zone / Sr. No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in %	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION		SERVICE TAX PAID										
HQ 1285 4 4 600 004 4473 14		SERVICE CHARGES			379.87 330.64 1678.24			400.00 400.00	1200.00 1200.00	800.00	1250.00 1250.00	50.00
					3.80 3.31 16.78			4.00	12.00	8.00	12.50	0.50
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES												
REMITTANCE OF STATUTORY DEDUCTIONS/SERVICE TAX PAID												
HQ 1286 4 4 600 007 4473 14		SERVICE TAX ON RENTING OF IMMOVABLE PROPERTIES							1246.00 1246.00		1.00 1.00	-1245.00
									12.46		0.01	-12.45
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES												
REMITTANCE OF STATUTORY DEDUCTIONS/SERVICE TAX PAID					3.80							
Total in Crores of Rupees			0		3.31	0.00		4.00	24.46	20.46	12.51	-11.95
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION SERVICE TAX PAID					16.78							

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(AMOUNT IN LAKHS OF RUPEES)

Zone / Sr. No	Code / Divisions	Head Of Account	Est-Cost / Yr-St / PH	Yr-Comp / Prog in %	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.										
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION		LABOUR CESS PAID										
HQ 1287 4 4 900 077 4473 15		DEPOSIT & ADVANCES CESS	0	0	1203.27 819.08 1156.52			1200.00 1200.00	1200.00 1200.00	0.00	1250.00 1250.00	50.00
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES					12.03							
REMITTANCE OF STATUTORY DEDUCTIONS/LABOUR CESS PAID					8.19			12.00	12.00	0.00	12.50	0.50
HQ 1288 4 4 900 095 4473 15		DEPOSIT & ADVANCES TDS ON INCOM			11.57 75.44							
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES												
REMITTANCE OF STATUTORY DEDUCTIONS/LABOUR CESS PAID					0.75						0.00	
Total in Crores of Rupees					12.03							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION LABOUR CESS PAID			0		8.19	0.00		12.00	12.00	0.00	12.50	0.50
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION		PAYMENT OF INTEREST/PENALTY ON INCOME TAX			12.32							
HQ 1289 4 4 900 071 4473 18		DEPOSIT & ADVANCES SUSPENSE A/C OTHER SUSPENCE			16.35 211.92			10.00	15.00	5.00	15.00	0.00
Total in Crores of Rupees								10.00	15.00		15.00	
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION PAYMENT OF INTEREST/PENALTY ON INCOME TAX			0		0.16 2.12	0.00		0.10	0.15	0.05	0.15	0.00
Total in Crores of Rupees					0.00							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTIO			0		101.30 76.98	0.00		91.27	161.63	70.36	160.19	-1.45
					104.29							

* Expenditure *

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(AMOUNT IN LAKHS OF RUPEES)

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GENERAL PROVIDENT FUND		**ADVANCES GIVEN**									
HQ 1290 4 4 903 016 4481 14		ADVANCES GIVEN TO OHTER THAN CLASS IV		1544.94 2247.80 2310.38			2300.00	2800.00	500.00	3000.00	200.00
							2300.00	2800.00		3000.00	
HQ 1291 4 4 903 017 4481 14		ADVANCES GIVEN TO CLASS I		2073.21 2043.10 2535.71			2200.00	2200.00	0.00	2500.00	300.00
							2200.00	2200.00		2500.00	
Total in Crores of Rupees				**36.18**			**45.00**	**50.00**	**5.00**	**55.00**	**5.00**
				42.91							
GENERAL PROVIDENT FUND ADVANCES GIVEN				**48.46**							
GENERAL PROVIDENT FUND		**TRANSFER OF GPF BALANCE**									
HQ 1292 4 4 900 110 4481 15		G P F TRANSFER		7302.49 9335.37 6441.28			7000.00	24000.00	17000.00	25000.00	1000.00
							7000.00	24000.00		25000.00	
Total in Crores of Rupees				**73.02**			**70.00**	**240.00**	**170.00**	**250.00**	**10.00**
				93.35							
GENERAL PROVIDENT FUND TRANSFER OF GPF BALANCE				**64.41**							
GENERAL PROVIDENT FUND		**GPF DISBURSEMENTS**									
HQ 1293 4 4 903 007 4481 16		MISCELLANEOUS PAYMENT OF EMPLOYEES OTHER THAN CLASS	GPF	5086.98 6636.26 7607.13			7000.00	9000.00	2000.00	9500.00	500.00
							7000.00	9000.00		9500.00	
HQ 1294 4 4 903 008 4481 16		MISCELLANEOUS PAYMENT OF CLASS IV EMPLOYEES	GPF	5077.50 6403.49 7193.88			6800.00	9000.00	2200.00	9500.00	500.00
							6800.00	9000.00		9500.00	
Total in Crores of Rupees				**0**	**101.54**	**0.00**	**138.00**	**180.00**	**42.00**	**190.00**	**10.00**
					130.40						
GENERAL PROVIDENT FUND GPF DISBURSEMENTS					**148.91**						

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(AMOUNT IN LAKHS OF RUPEES)

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GENERAL PROVIDENT FUND		**PAYMENT TOWARDS DEPOSITE LINKED INSURANCE SCHEME**									
HQ 1295 4 4 903 010 4481 17		MISC PAYMENT DEPOSIT LINK INSURANCE		83.44 80.19 74.36			70.00	75.00	5.00	80.00	5.00
							70.00	75.00		80.00	
Total in Crores of Rupees				**0.83**							
				0	**0.80**	**0.00**	**0.70**	**0.75**	**0.05**	**0.80**	**0.05**
GENERAL PROVIDENT FUND PAYMENT TOWARDS DEPOSITE LINKED INSURANCE SCHEI				**0.74**							
GENERAL PROVIDENT FUND		**INTEREST PAID ON GPF BALANCE**									
HQ 1296 4 4 902 011 4481 18		PAYMENT OF INTEREST ON GPF		5417.29 5269.27 5914.56			5500.00	7000.00	1500.00	7500.00	500.00
							5500.00	7000.00		7500.00	
Total in Crores of Rupees				**54.17**							
GENERAL PROVIDENT FUND INTEREST PAID ON GPF BALANCE				**52.69**							
				59.15							
Total in Crores of Rupees				**265.86**							
GENERAL PROVIDENT FUND				**0**	**320.15**	**0.00**	**308.70**	**540.75**	**232.05**	**570.80**	**30.05**
					320.77						

(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
NEW PENSION SCHEME		REMITTANCE TO REGULATORY AUTHORITY									
HQ 1297 4 4 900 087 4482 13		NEW PENSION SCHEME REMITANCE REGULATORY AUTHORITY		26.79 251.18 520.39			1200.00 1200.00	800.00 800.00	-400.00	800.00 800.00	0.00
Total in Crores of Rupees				0.27 2.51 5.20			12.00	8.00	-4.00	8.00	0.00
NEW PENSION SCHEME REMITTANCE TO REGULATORY AUTHORITY											
HQ 1298 4 4 900 088 4482 14		AUTHORITY'S SHARE		7.74			10.00 10.00	5.00 5.00	-5.00	5.00 5.00	0.00
Total in Crores of Rupees				0.08 0.00			0.10	0.05	-0.05	0.05	0.00
Total in Crores of Rupees NEW PENSION SCHEME				0.35 2.51 5.20			12.10	8.05	-4.05	8.05	0.00
PERSONAL ACCIDENT INSURANCE POLICY		COMPENSATION PAID									
HQ 1299 4 4 903 014 4483 11		GROUP INSURANCE SCHEME PAYMEI TO EMPLOYEES ON DEATH & PAIP		8.37 16.67			15.00 15.00	20.00 20.00	5.00	25.00 25.00	5.00
Total in Crores of Rupees				0.08	0.00		0.15	0.20	0.05	0.25	0.05
PERSONAL ACCIDENT INSURANCE POLICY COMPENSATION PAID				0.17							
Total in Crores of Rupees PERSONAL ACCIDENT INSURANCE POLICY	0			0.08 0.17	0.00		0.15	0.20	0.05	0.25	0.05

(AMOUNT IN LAKHS OF RUPEES)

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Uf / Ref. No of Admin Approval/tech.Sanc.	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
GROUP INSURANCE SCHEME		PAYMENT OF LIG GROUP INSURANCE PREMIA									
HQ 1300 4 4 903 012 4484 15		GROUP INSURANCE SCHEME PAYMEI OF PREMIUM TO LIC		36.61 36.68 41.23			38.00 38.00	45.00 45.00	7.00	50.00 50.00	5.00
Total in Crores of Rupees				0.37							
GROUP INSURANCE SCHEME PAYMENT OF LIG GROUP INSURANCE PREMIA	0			0.37 0.41	0.00		0.38	0.45	0.07	0.50	0.05
GROUP INSURANCE SCHEME		COMPENSATION PAID TO EMPLOYEES									
HQ 1301 4 4 903 018 4484 16		COMPENSATION PAID TO EMPLOYEE		12.73 9.10			15.00 15.00	25.00 25.00	10.00	30.00 30.00	5.00
Total in Crores of Rupees				0.13							
GROUP INSURANCE SCHEME COMPENSATION PAID TO EMPLOYEES				0.09 0.00			0.15	0.25	0.10	0.30	0.05
Total in Crores of Rupees GROUP INSURANCE SCHEME	0			0.49 0.46 0.41	0.00		0.53	0.70	0.17	0.80	0.10
BENEVOLENT FUND		COMPENSATION PAID TO EMPLOYEES									
HQ 1302 4 4 900 012 4485 14		DEPOSIT & ADVANCES BENEVO LENT FUND		181.32 178.95 164.35	.9		180.00 180.00	180.00 180.00	0.00	200.00 200.00	20.00
Total in Crores of Rupees				1.81							
BENEVOLENT FUND COMPENSATION PAID TO EMPLOYEES	0			1.79 1.64	0.01		1.80	1.80	0.00	2.00	0.20
Total in Crores of Rupees BENEVOLENT FUND	0			1.81 1.79 1.64	0.01		1.80	1.80	0.00	2.00	0.20

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
Ref. No of Admin Approval/tech.Sanc.											
PENSION FUND		**PENSION PAID**									
HQ 1305 4 4 900 121 4485 14		DEPOSIT & ADVANCES RESERV E FUNDS - PENSION FUND GRATUITY FUND		9020.37 30875.71 13804.14			120000.00	200000.00	80000.00	200000.00	0.00
							120000.00	200000.00		200000.00	
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES				90.20 308.76			120.00	200.00	80.00	200.00	0.00
PENSION FUND		**PENSION PAID**		138.04							
HQ 1304 4 4 900 102 4486 14		AMOUNT PAID TO GRATUITY FUND TRUST		1299.27							
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES										0.00	
PENSION FUND		PENSION PAID		12.99							
Total in Crores of Rupees			0	90.20 308.76	0.00		120.00	200.00	80.00	200.00	0.00
PENSION FUND PENSION PAID				151.03							
Total in Crores of Rupees				90.20							
PENSION FUND			0	308.76	0.00		120.00	200.00	80.00	200.00	0.00
				151.03							

Zone / Srl No	Code / Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
Ref. No of Admin Approval/tech.Sanc.											
GRATUITY FUND		**GRATUITY PAID**									
HQ 1305 4 4 900 111 4487 13		GRATUITY PAID		3367.32 3680.35 5683.54			8000.00	8000.00	0.00	8000.00	0.00
							8000.00	8000.00		8000.00	
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES				33.67 36.80			80.00	80.00	0.00	80.00	0.00
GRATUITY FUND		**GRATUITY PAID**		56.84							
HQ 1306 4 4 900 118 4487 13		AMOUNT PAID TO DDA BY GRA TUITY FUND TRUST		23139.01							
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES											
GRATUITY FUND		**GRATUITY PAID**									
Total in Crores of Rupees				231.39						0.00	
GRATUITY FUND **GRATUITY PAID**				33.67 36.80			80.00	80.00	0.00	80.00	0.00
Total in Crores of Rupees				288.23							
GRATUITY FUND				33.67 36.80			80.00	80.00	0.00	80.00	0.00
				288.23							
EMPLOYEES BENEFIT SCHEMES OF EMP ON DEPUTATION		**DISBURSEMENTS**									
HQ 1307 4 4 900 112 4488 10		DISBURSEMENT - EMP BENEFI SCH OI EMP ON DEPUTATION WITH DDA		58.39 55.80 57.18			70.00	150.00	80.00	160.00	10.00
Total in Crores of Rupees							70.00	150.00		160.00	
EMPLOYEES BENEFIT SCHEMES OF EMP ON DEPUTATION DISBURSEMENTS				0.58 0.56			0.70	1.50	0.80	1.60	0.10
Total in Crores of Rupees				0.57							
EMPLOYEES BENEFIT SCHEMES OF EMP ON DEPUTATI				0.58 0.56			0.70	1.50	0.80	1.60	0.10
				0.57							

Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHET	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
URBAN DEVELOPMENT FUND		LOANS GIVEN									
HQ 1308 4 4 900 113 4491 14	UDF	LOANS GIVEN		4635.00 117.61			100.00	120.00	20.00	150.00	30.00
							100.00	120.00		150.00	
Total in Crores of Rupees											
URBAN DEVELOPMENT FUND LOANS GIVEN				46.35 1.18			1.00	1.20	0.20	1.50	0.30
				0.00							
URBAN DEVELOPMENT FUND		REFUND OF CONVERSION CHARGES									
HQ 1309 4 4 900 115 4491 15	REFUND OF	CONVERSION CHARGES		149.39			20.00	40.00	20.00	50.00	10.00
				26.62			20.00	40.00		50.00	
Total in Crores of Rupees				1.49			0.20	0.40	0.20	0.50	0.10
URBAN DEVELOPMENT FUND REFUND OF CONVERSION CHARGES				0.27							

Zone Srl No	Code Divisions	Head Of Account	Est-Cost / Yr-St Yr-Comp / PH Prog in % Upto	Actual Expd. 2010-2011 / 2011-2012 / 2012-2013	Expdr. Upto the End of Mar, 2013	CHET	Budget Estimate for 2013-2014	Revised Estimate for 2013-2014	Variation Between BE 2013-2014 & RE 2013-2014	Budget Estimate For 2014-2015	Variation Between RE 2013-2014 & BE 2014-2015
		Ref. No of Admin Approval/tech.Sanc.									
URBAN DEVELOPMENT FUND		GRANTS GIVEN									
HQ 1310 4 4 900 114 4491 16	GRANTS GIVEN			10717.00 16745.00			10000.00	10000.00	0.00	12000.00	2000.00
							10000.00	10000.00		12000.00	
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES											
URBAN DEVELOPMENT FUND		GRANTS GIVEN		107.17 167.45			100.00	100.00	0.00	120.00	20.00
HQ 1311 4 4 900 119 4491 16	PAID TO GRATUITY FUND TRU ST FRC UDF			1500.00							
HQ 1312 4 4 900 121 4491 16	PAID FOR C/O FLYOVER			3460.00				4500.00		5000.00	500.00
								4500.00		5000.00	
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES											
URBAN DEVELOPMENT FUND		GRANTS GIVEN									
Total in Crores of Rupees				49.60				45.00		50.00	5.00
URBAN DEVELOPMENT FUND GRANTS GIVEN				107.17			100.00	145.00	45.00	170.00	25.00
Total in Crores of Rupees				217.05							
URBAN DEVELOPMENT FUND				47.84 108.35			101.20	146.60	45.40	172.00	25.40
				217.32							

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		EXPENDITURE ON JNNURM SCHEMES									
		EWS HOUSE RESERVE FUND		8211.81							
		EXPENDITURE ON JNNURM SCHEME		22919.10			12000.00	30000.00		32000.00	
									18000.00		2000.00
Total in Crores of Rupees							12000.00	30000.00		32000.00	
EWS HOUSES RESERVE FUND				82.12							
EXPENDITURE ON JNNURM SCHEMES				229.19			120.00	300.00	180.00	320.00	20.00
				0.00							
Total in Crores of Rupees				82.12							
EWS HOUSES RESERVE FUND				229.19			120.00	300.00	180.00	320.00	20.00
				0.00							

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INTER-UNIT ACCOUNT		**PERSONAL LEDGER ACCOUNT**									
HQ 1314 4 4 900 108		DEPOSITS & ADVANCES PERSONAL		223667.13			220000.00	546000.00		450000.00	
4499 10		LEDGER A/C		206205.49					326000.00		-96000.00
				260959.36							
							220000.00	546000.00		450000.00	
Total in Crores of Rupees				2236.67							
INTER-UNIT ACCOUNT			0	2062.05	0.00		2200.00	5460.00	3260.00	4500.00	-960.00
PERSONAL LEDGER ACCOUNT				2609.59							
INTER-UNIT ACCOUNT		**CASH SETTLEMENT SUSPENSE ACCOUNT**									
HQ 1315 4 4 900 072		DEPOSIT & ADVANCES SUSPENSE A/C		1153.86			10.00	155.00		200.00	
4499 11		CASH SETTLEMENT A\C							145.00		45.00
							10.00	155.00		200.00	
Total in Crores of Rupees				11.54							
INTER-UNIT ACCOUNT			0		0.00		0.10	1.55	1.45	2.00	0.45
CASH SETTLEMENT SUSPENSE ACCOUNT				0.00							
INTER-UNIT ACCOUNT		**INTER-TRANSFER OF FUNDS**									
HQ 1316 4 4 900 063		DEPOSIT & ADVANCES SUSPENCE A/C		127102.87							
4499 12		INTER TRANSF ER FUNDS		241549.36	13339.		200000.00	247000.00		200000.00	
				365576.94					47000.00		-47000.00
							200000.00	247000.00		200000.00	
Total in Crores of Rupees				1271.03							
INTER-UNIT ACCOUNT			0	2415.49	133.39		2000.00	2470.00	470.00	2000.00	-470.00
INTER-TRANSFER OF FUNDS				3655.77							
Total in Crores of Rupees				3519.24							
INTER-UNIT ACCOUNT			0	4477.55	133.39		4200.10	7931.55	3731.45	6502.00	-1429.55
				6265.36							

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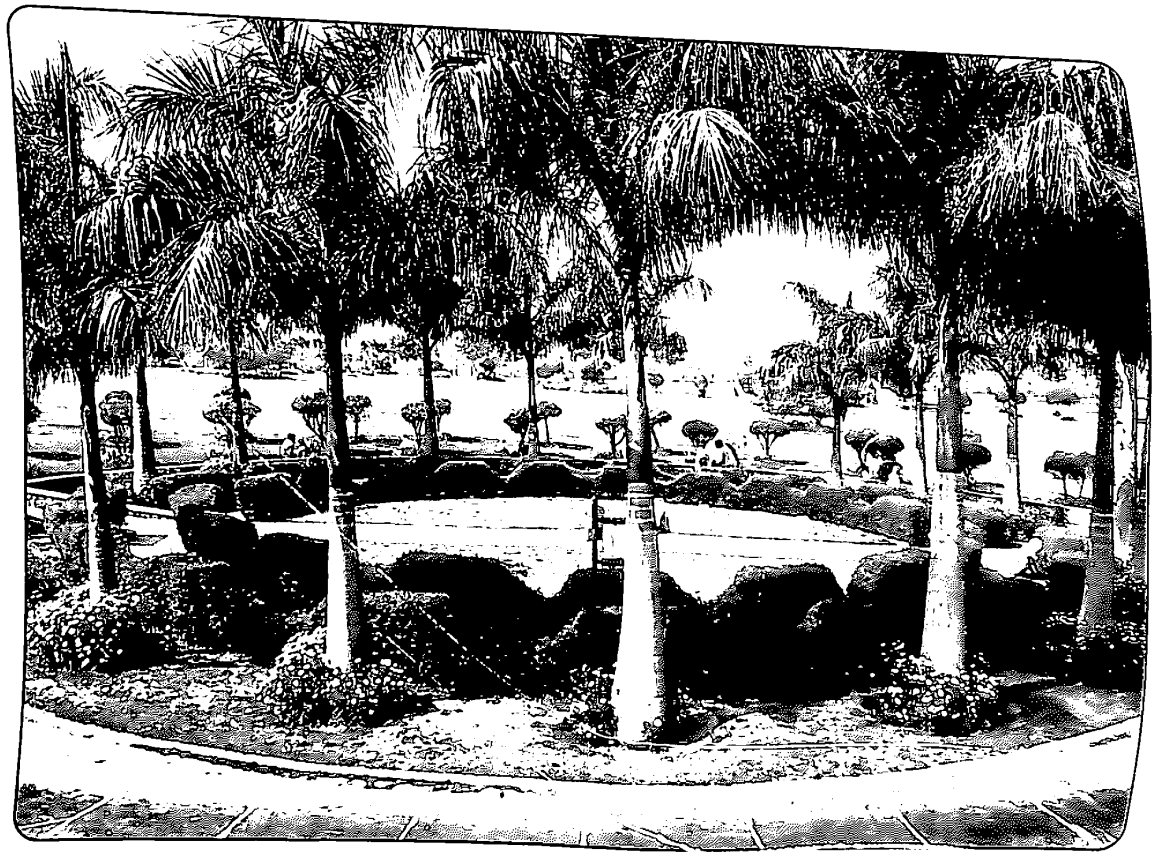
(AMOUNT IN LAKHS OF RUPEES) Page No: 206

Zone / Sri No	Code / Divisions	Head Of Account	Est-Cost Yr-St / PH	Yr-Comp / Prog in % Ut	Actual Expd. 2010 -2011 / 2011 -2012 / 2012 -2013	Ref. No of Admin Approval/tech.Sanc.	Expdr. Upto the End of Mar, 2013	CHT	Budget Estimate for 2013 -2014	Revised Estimate for 2013 -2014	Variation Between RE 2013 -2014 & BE 2013 -2014	Budget Estimate For 2014 -2015	Variation Between RE 2013 -2014 & BE 2014 -2015
Total in Crores of Rupees Excluding Deposit and Advances		G.D.A.	303.72		473.56 1858.16 1501.51		119.55		1574.27	1730.43	156.16	2276.47	546.04
Total in Crores of Rupees Including Deposit and Advances		G.D.A.	347.79		21373.02 28455.55 16991.05		276.73		16093.77	19095.46	3001.69	19354.27	258.81
Total in Crores of Rupees Excluding Deposit and Advances			1711.74		1864.03 7222.71 4361.09		181.60		5448.46	4746.53	-701.93	6172.51	1425.97
Total in Crores of Rupees Including Deposit and Advances			1755.81		36798.86 48590.89 35563.42		0.00		38257.89	38427.84	169.95	42212.62	3784.78



DELHI DEVELOPMENT AUTHORITY

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Item No. 17/14

DELHI DEVELOPMENT AUTHORITY

Item No. 17/14

ITEM NO. 17/2014

F. No. F4(59)/FD-4/2013/PT/

Sub:- Addendum regarding modification of figures in RBE 2013-14 and BE 2014-15.

Consequent upon receipt of approval of the Project Approval Committee conveyed by the Under Secretary (DD-VI) vide letter No. N-11014/4/2012-DD-VI dated 08.01.2014 to incur additional funds amounting to Rs. 132.41 crore out of UDF A/c the Chief Engineer (Project) has requested to modify the provision of funds incorporated in the already compiled R.B.E. 2013-14 and B.E. 2014-15 of the Authority.

Based on the further input provided by the Chief Engineer (Project) the following modification in the budget provision of the below mentioned scheme may please be approved.

(Fig. in lacs)

Budget Code No.	Name of Scheme	Proposed RBE 2013-14	Modified RBE 2013-14	Difference in RBE 2013-14	Proposed BE 2014-15	Modified BE 2014-15	Difference in BE 2014-15
44900726	B.G.D.A. Construction of three additional clover-leaves at Sarita Vihar fly-over i/c slip road/approach road Bridge, footpath, cycle track and under pass to connect road No.-13A to road No.-13	3.00	8500.00	8497.00	3.00	4500.00	4497.00
	Total	3.00	8500.00	8497.00	3.00	4500.00	4497.00

RESOLUTION

Proposal contained in the agenda item was approved.

DELHI DEVELOPMENT AUTHORITY

Item No. 18/14

Item No. 18/14

Item No. 18/2014

SUB.: IN SITU REHABILITATION OF KATHPUTLI SLUM COLONY.

One of the initiatives taken by DDA is the in situ development of Kathputli Colony which is near Shadipur Depot in West Delhi. The colony is a JJ cluster encroaching 5.22 hectares of DDA land. The JJ cluster has been proposed to be developed in situ and in a first for DDA, through the PPP mode. The bids have been invited by Engineering Deptt. about 5 years back and Raheja Builder was selected for construction of 2800 dwelling units and these will be transferred to DDA free of cost. In lieu thereof Rahejas will be able to construct residential apartments and commercial space. They have also paid Rs.6.11 crores to DDA.

2. Since the free land available at the site was not adequate, DDA cleared land at Anand Parbat for temporary relocation of inhabitants during the construction phase. The developer has constructed 2800 nos. of temporary accommodation as transit accommodation at Anand Parbat. This transit accommodation has been ready for some time with all the infrastructure in position.

3. Once the residents of Kathputli Colony are shifted to the transit accommodation, the developer will start the construction at Kathputli Colony. During the construction and till the residents are moved back into Kathputli Colony, the developer will maintain the transit accommodation. It will be responsibility of the developer to move the residents of Kathputli Colony to the transit accommodation and back.

4. SURVEY OF RESIDENTS OF KATHPUTLI COLONY

A comprehensive survey of Kathputli Colony was undertaken by LM Deptt. of DDA during the year 2010-2011 and the details as per follows :-

1. Total number of survey conducted (A, B, C etc.)	-	2754
2. Total number of jhuggies found locked during survey	-	189
3. Re-survey of locked jhuggies conducted	-	189
4. Total number of jhuggies found being used for Commercial/non-residential purposes	-	37
5. Total number of multistoried jhuggies (ABC etc.)	-	292
6. Total number of religious structures (small Mandir, Church etc.)	-	9
7. Total number found being used for non-residential (schools, Sl. No.1300 and 1301 were found unfunctional/locked during survey, Sl. No.1623 and 2535 (Prayas) were found functioning)	-	4
8. Total number found being used for non-residential (small dispensary)	-	1

Note :

1. A,B,C means Jhuggie/jhopri at upper floor(s)
2. 292 numbers being at upper floors are in addition to 2754.
3. Rest as at S.No.2,4,6, 7 & 8 are included in 2754.

5. A Videography survey was also done by the developers during the last months of 2011.

6. The mapping of survey list conducted by DDA and the videography survey done by the developers, gives the following results.

(i) 2366 Number of JJ Dwellers were found in both the lists living at ground floor 221 number of dwellers at upper floor(S).

(ii) A list of 391(Ground Floor) & 63 persons at upper floor was also prepared who are not in common in both the survey and the reason for the same are locked jhuggies, common jhuggies No. as 64,64 A,64-B etc. etc.

7. It is also informed that some JJ Dwellers of Kathputli Slum Colony were also rehabilitated by DMRC by way of allotment of plot/flat etc. and such JJ Dwellers will not be eligible for rehabilitation programme.

8. DDA had earlier considered a re-survey of the eligible persons keeping the DUSIB guidelines. DUSIB has issued comprehensive guidelines regarding eligibility of JJ Dwellers. As per these guidelines the cut of date for JJ Dwellers to be eligible for rehabilitation is 4.6.2009 (Date of announcement of Rajiv Awas Yojna (RAY) i.e. any JJ Dweller who was living in the cluster prior to 4.6.2009 and his name exists in the voter list prior to the cut of date, and also at the time of survey and at the time of rehabilitation is eligible.

9. However, it must be kept in view the fact that the original scheme was framed by merely surveying the number of dwelling units and without any eligibility criteria, as the intention was to provide in-situ accommodation for all the JJ dwellers. Accordingly the scheme was made for 2800 JJ dwelling units on zero sum basis. Where DDA is able to rehabilitate to the JJ dwellers without any cost to itself. By trying to bring in the DUSIB guidelines presently, the original objective may be lost.

10. It is, therefore, proposed that the in situ rehabilitation may be carried out as per original plan. To start with, the list of 2754 and the videography of the developers can be merged for clear identification of the allottees. Thereafter as brought out above, the various categories of persons can be mapped for allotment or otherwise. One group of persons who will straightaway not find any place would be those who were given alternate plots when the DMRC land was allotted and who have now come back to Kathputli. Their number is reported to be around 150-200.

11. During the survey about 189 jhuggies were found to be locked. Some of them have already approached the LM Deptt. with their claims and some of more must have started living in this premises. In respect of such jhuggies, the following action is suggested :-

(a) In case the dweller gives necessary proof in support of his/her claim regarding eligibility he/she will be considered for rehabilitation, otherwise, he/she will be evicted.

(b) For rest, efforts will be made by the DD(LM)WZ to ensure the owner/occupier of the jhuggi handover the possession of the vacant jhuggi jhopris. In case the jhuggie jhopris is locked and nobody comes forward to claim the jhuggie despite repeated announcements, a notice of the same be affixed on the jhuggie to vacate the same within three days. After expiry of the three days period and still nobody comes forward to claim such jhuggies, a team of three officers will be deputed by the officers of (LM)WZ and the lock of such jhuggies will be broken and the inventory of items lying in the jhuggie will be prepared and kept separately.

12. The Developer will provide the necessary back-up in terms of transportation to eligible JJ Dwellers to the transit camp and back there once the housing units have been constructed. MCD and Delhi Govt. will be requested to admit the children of this colony in the nearby schools of Anand Parvat even during the mid session. It is, however, submitted that during the informal meetings with the JJ Dwellers of this Slum Colony it transpired that their children are likely to study in the present schools and only in some cases such an eventuality may arise. Delhi Police will be requested to provide the necessary support during the shifting of this Slum Colony.

13. DC (Central Zone), DJB, BSES/NDPL and other departments will be requested to provide necessary facilities during temporary shifting all these JJ Clusters at Anand Parvat.

14. The Tripartite Agreement can now be entered into with the final list prepared after ensuring all the safeguards mentioned above.

15. In view of above, following may please be considered:-

1. DDA may use the comprehensive survey conducted by LM's Department of DDA during 2010-2011 as the basis for allotment of flats to the JJ dwellers of Kathputli Colony.

2. The total number of survey indicated the dwelling units to be 2754 which included the jhuggies found locked during the survey. The residents of multi- storied jhuggies will not be straightaway consider for allotment.

3. The jhuggies used for commercial and non-residential purposes will not be allotted flats in any case.

4. The developer is creating adequate space for religious purposes apart from the construction of flats.

5. For the school run the NGOs, again the developer has included the same as part of his lay out plan.

6. DDA will be using the videographic survey done by the developer along with its own list and will also use biometric identification methods to ensure that there is no duplications in allotment.

7. The logistics of shifting them will be carried out under the directions of Vice-Chairman, DDA.

The above proposal submitted for the consideration and approval of the Authority.

RESOLUTION

i) Principal Commissioner (Housing & Land Disposal), DDA, explained that the Authority in its meeting held on 19th August, 2013 had approved the rehabilitation of JJ dwellers of Kathputli Colony. Based on the Authority's approval, DDA had made preparation for shifting the identified JJ dwellers into the transit camp and to commence the project in October, 2013. However, due to the election notification this task could not be carried out. DDA at that time planned to use the DUSIB guidelines for identification of the beneficiaries. After subsequent interactions with various interest groups, the issue of beneficiaries identification was revisited. It was seen that the original project objective was to relocate the entire slum cluster and, therefore, the scheme was made for 2800 DUs. DDA had subsequently carried out the survey in 2010-11 which identified 2754 structures. The ineligible individuals living on the

upper floors of these structures, belonging to the same families as the ground floor residents, would be adjusted within the DU to be allotted to the eligible individuals.

ii) Hon'ble Lt. Governor observed that in actuality, these people whose number could even reach to 1000 may demand separate DUs. If they are required to be displaced from that site, DDA should clearly propose where these individuals would be temporarily re-located.

iii) Vice Chairman, DDA explained that rehabilitation should be only for those individuals who were found eligible at the time of last survey, as otherwise many ineligible people may also claim their eligibility which could lead to further complications. Re-survey for allotment of DUs is not advisable as the number of claimants can increase substantially.

iv) Pr. Commissioner (Housing & LD), DDA stated that 400 additional DUs are available which could be utilized for the purpose. However, the proposal contained in the agenda item for shifting the eligible individuals should be considered.

v) Chief Town Planner, EDMC stated that DUSIB accommodates ineligible individuals in temporary dormitory type accommodation. Other agencies are looking forward for the implementation of the Kathputli colony project as they wish to replicate it as a model.

vi) Principal Secretary to Lt. Governor suggested that the rehabilitation should be expedited before the announcement of the model code of conduct for the ensuing elections and DDA could consider temporary dormitory type accommodation for ineligible individuals.

vii) Hon'ble Lt. Governor directed that the entire scheme needs to be properly and comprehensively examined, if required with 'out-of-box thinking'. DDA should realise the fact that all individuals need to be adjusted and cut-off date for eligibility cannot be the only consideration. Rehabilitation should be conducted in a systematic manner with proper prior information in the public domain. Decision should be taken in file and due approval of the Ministry of Urban Development sought, if required. However, the Ministry of Urban Development should be kept fully in picture.

viii) The proposal contained in the agenda item was approved on the assurance of Vice Chairman, DDA that as advised by Hon'ble Lt. Governor, the rehabilitation would be properly planned with prior intimation to all affected individuals and the Ministry of Urban Development.

DELHI DEVELOPMENT AUTHORITY

Item No. 19/14

Item No. 19/14

Item No. 19/2014

F. No F3(84)2010/MP/

SUBJECT: REGULATIONS FOR REDEVELOPMENT OF GODOWN CLUSTERS EXISTING IN NON -CONFORMING AREAS IN DELHI

I. BACKGROUND:

a) The National Capital Territory of Delhi Laws (Special Provisions) Seconds Act-2011 provides for formulation of

"policy or plan for orderly arrangement regarding schools, dispensaries, religious institutions, cultural institutions, ***storages, warehouses and godowns used for agricultural inputs or produce (including dairy and poultry) in rural areas built on agricultural land and guidelines for redevelopment for existing Godown clusters (including those for a storages of non- agricultural goods)*** *required to cater to the needs of the peoples of the National Capital Territory of Delhi"*

It also envisages no punitive action *till 31.12.2014 for the* unauthorized construction in this regard.

b) The Planned areas / schemes of wholesale & warehousing as per Master Plan / Zonal Development Plan shall be regulated with the development control norms has given in MPD-2021 for such areas. Further the "Draft Guidelines for Redevelopment of Godown clusters existing in Non-conforming Areas" were initially discussed in the Technical Committee meeting of DDA held on 03.03.11 wherein it was decided that **in the first instance, village wise survey of the existing food grain Godown clusters in Delhi be undertaken by the MCD and the Dy. Commissioners, GNCTD** The basic contention of village wise survey was to ascertain the physical formation of the non conforming clusters in rural areas i.e. whether the Godown clusters and their activities in a particular area can be considered as per the draft policy guidelines which were put up to Technical Committee.

c) As a follow up, to the Technical Committee decision S.E (Building) MCD, vide letter dated 21.10.2011 provided the category wise listing of existing Godowns without any locational details / Maps Hence, S.E. (Building) vide letter dt. 14.12.2011 was asked to provide the details of location, access road to these Godowns, adjoining activities and existing facilities of these Godowns to examine the extent of concentration of these Godowns in particular area.

d) Meanwhile, as per the decision taken in the meeting on the issue held under the Chairmanship or Addl. Secretary (UD) on 28.03.2012 and as per the direction of VC, DDA a visit was held to Jhajjar and Rewari on 24th & 26th April 2012 respectively to study the basic principles of development of Godowns / Warehouses and study the Guidelines / Regulations for Regularizing the Godowns / Warehouse at Rewari and Jhajjar.

e) Based on the Information provided by MCD and findings of the site visit the modified draft policy was put up to the Technical Committee meetings held on 31.07.2012 vide Item No. 33/12. The Technical Committee recommended the

policy with the directions that, it may also be placed before the Management Action Group / Advisory Group as part of MPD- 2021 Review.

II. FOLLOW UP ACTION

a) As a follow up to the Technical Committee's decision, the Regulations were discussed in the 6th meeting of the Management Action Group (MAG) on "Enforcement & Plan Monitoring" for review of MPD-2021 held on 06.09.2012, in which the Regulations were agreed in principle and were circulated to all members of the MAG for observations / comments. In response only one observation from Sh. S.C. Gupta, MAG member was received.

b) The issue was further discussed in the Eighth Meeting of the MAG on "Enforcement & Monitoring" held under the Chairmanship of VC, DDA on 29.01.2013 and necessary modifications were recommended for incorporation in draft regulations (Copy of the Minutes is attached as Annexure -1).

c) As per the minutes of the Authority meeting dated 08.05.2013 {other points 13(a)}, it was decided that "DDA would consider regularizing all existing Godowns on 12mt ROW as they are serving a genuine requirement. However, in future Godowns would be permissible along 18 mts ROW. (Annexure 2)

III. PROPOSAL

Based on the decisions taken in the Technical Committee meeting on 03.07.2012 and MAG meeting on "Enforcement & Monitoring" on 29.01.2013 and the Authority decision dated 08.05.2013, draft *regulations for redevelopment of godowns clusters existing in non-conforming areas* to be inserted as new Para 6.4 in chapter 6 – wholesale trade as a modification to MPD -2021 is as under:

6.4 REGULATIONS FOR REDEVELOPMENT OF GODOWN CLUSTERS EXISTING IN NON-CONFORMING AREAS. (As per provisions of National Capital Territory of Delhi Laws (Special Provisions) Seconds Act- 2011)

The National Capital Territory of Delhi Laws (Special Provisions) Seconds Act-2011 provides for formulation of *"policy or plan for orderly arrangement regarding schools, dispensaries, religious institutions, cultural institutions,* ***storages, warehouses and godowns used for agricultural inputs or produce (including dairy and poultry) in rural areas built on agricultural land and guidelines for redevelopment for existing Godown clusters (including those for a storages of non- agricultural goods)*** *required to cater to the needs of the peoples of the National Capital Territory of Delhi"*

6.4.1 NORMS FOR REDEVELOPMENT OF GODOWN CLUSTERS IN NON-CONFORMING AREAS

Following norms will be followed in redevelopment process, keeping in view the existing ground realities as well as the imperatives of planned development.

A. Non-conforming clusters of godowns / warehousing activities having concentration of minimum 4 Ha contiguous area and having more than 70%

plots within the clusters may be considered for redevelopment of area identified on the basis of actual surveys.

B. Individual plots which do not form part of any cluster will be governed by the provisions of the Master Plan for Delhi 2021 / Zonal Development Plans.

C. After notification of such clusters by the GNCTD, the redevelopment scheme will have to be prepared by the concerned local body / land owning agency in the areas under their jurisdiction, in consultation with the Society (to be formed by the land owners) based on following norms / conditions. Alternatively, the redevelopment scheme may be prepared by the society based on the norms but shall require approval of the concerned local body/land owning agency.

i) The cluster should have direct approach from a road of minimum 30mt R/W.

ii) Formation of Society shall be mandatory to facilitate preparation of redevelopment scheme / plan, development of services, parking and maintenance, pollution control and environment management.

iii) Amalgamation and reconstitution of plots shall be permissible for redevelopment.

iv) Owners of the godowns shall have to obtain the requisite statutory clearances from the concerned agencies, wherever necessary. After approval of the Layout Plan for redevelopment by the local body, the identified clusters will be processed for change of land use under section 11-A, of DD Act 1957.by DDA on receiving the proposal from local body / GNCTD.

v) Other stipulations shall include:

a) About 10% area is to be reserved for circulation / roads / service lanes.

b) About 10% of semi permeable surface for common parking, idle parking and loading / uploading areas.

c) About 10% of total area to be reserved for Associated infrastructure requirement such as Electric Sub-stations, Fire Station, Police Post, servicing, Loading and Boarding and informal market areas etc. as per the norms.

d) Preparation of Plan for water supply from DJB / Central Ground Water Authority (wherever required) along with requirement for pumping stations, storage tanks, ground water recharging / rainwater harvesting and Drainage plan as per norms.

e) About 8% of the cluster area shall be reserved for parks / green buffer.

f) Utilities such as ESS, underground water storage tank, roof top water harvesting system, solar heating / lighting systems etc. will be provided within the plot.

g) **All plots should face road of minimum RoW of 12 mts.**

h) Development control norms to be followed at scheme level :

Max Gr. Coverage (%)	Max. FAR	Max. Height	Parking
30	80	No restriction, subject to clearance from Airport Authority of India, Fire Department and other statutory bodies	3 ECS / 100sq.mt. of floor area.

i) Development control norms for the individual plots shall be as follows:

Plot Size	Max. Gr.	Max.	Max.	Parking

	Coverage (%)	FAR	Height	
Up.to 300sq.mt.	60	120	8 mt	Common Parking
Above 300sq.mt.	50	100	8 mt.	3 ECS / 100sq.mt. of floor area.

j) Provision of parking and loading / unloading will be made within the plots of size 301 sq.mt. and above.

k) Common parking to be provided for plots up to 300 sqmt. size and front set back shall be provided without boundary wall for use of parking and loading / unloading purposes.

l) Provision / use of basement will be as per the stipulations of MPD-2021.

vi) Other provisions / development control norms shall be applicable as prescribed. Depending upon ground conditions, the local body may relax the norms in consultation with service providing agencies including Fire, Police, Traffic, Water, Power, Sewerage, Drainage, DPCC and Disaster Management.

vii) The redevelopment work may be undertaken by the societies voluntarily or by the concerned local body / agencies. In case the agencies take up the redevelopment work for execution, they shall collect the charges from the individual industries themselves directly. Requisite charges for change in land use, enhanced FAR and land (wherever applicable) would be required to be paid to the concerned Authority.

viii) The redevelopment shall be completed within three years from the date of approval of the scheme / plans. Clusters, which fail to complete the redevelopment proposals within the period specified as above, shall have to shift to other conforming areas and the godowns functioning in non-conforming clusters shall have to close down. In such cases, the licensing authority will not renew / issue the licenses to such godowns without obtaining land use clearance from the competent authority. Further, no new licenses will be issued in non-conforming areas, without obtaining land use clearance.

ix) The following areas shall not be eligible for godown clusters redevelopment scheme: Bungalow Zones (New Delhi & Civil Lines), the Ridge, River Bed (Zone-O), areas along water bodies, canals, sensitive areas from security point of view, conservation & heritage areas, reserved/protected forests, DDA flats, Cooperative Group Housing Societies, Government flats/bungalows/employer housing etc. and their immediate proximity.

6.4.2 OTHER CONDITIONS:

A. All the Redevelopment Schemes under these guidelines shall conform to the statutory provisions/requirements/ DD Act, 1957 and Master Plan stipulations.

B. Redevelopment plans of individual clusters will have to be prepared by the concerned societies and thereafter approved by the concerned local authority/MCD. The redevelopment shall be completed within three years from the date of approval of such plans

C. The concerned local body and the stakeholders will workout the mechanism for implementation of the scheme in time bound manner and the recovery of stipulated levies / charges.
D. While examining redevelopment proposals, the Local Body can consider use of Accommodation Reservation (AR) and Transfer of Development Rights (TDR) as tools for approving redevelopment Schemes depending on case to case basis.
E. In case of surrender of land for road widening, the FAR of the original plot will be permissible.
F. Demonstrative examples/models depicting the implementation of these Regulations be brought out by the Local Body as part of User Friendly Guide covering the Frequently Asked Questions (FAQs) for such projects.

IV. The proposal contained in Para 'III' is placed before the Authority for consideration for processing under Section 11-A of DD Act-1957.

RESOLUTION

i) Secretary (UD), GNCTD intimated that Chief Secretary, GNCTD has desired that since the agenda item for the meeting of the Authority was received only late night on 30.1.2014, decision on all agenda items pertaining to review of MPD-2021, regulations and change of land use may be deferred till these are properly examined by Delhi Government. The regulations proposed in the agenda item pertain to godowns which requires to be examined by the Revenue deptt. of GNCTD, as such godowns are located in rural areas as per revenue records.

ii) It was clarified that there was delay in circulation of agenda items due to unavoidable circumstances. However, it would be ensured that in future sufficient time would be given for their perusal.

iii) Addl. Commissioner (Planning) MP&UE, DDA stated that the proposal contained in the agenda item was initiated in 2011 and has been prepared in discussion with Delhi Government and MCD.

iv) Hon'ble Lt. Governor agreed that GNCTD should be given time to examine the proposal contained in the agenda item.

v) Discussion on the agenda item was accordingly deferred.

DELHI DEVELOPMENT AUTHORITY

Item No. 20/14

Item No. 20/14

Item No. 20/2014

F.4(3)Budget/2013-14/RE/Pt-II

AGENDA

Sub:- **Addendum regarding addition of new schemes in RBE 2013-14 and BE 2014-15.**

Chief Engineer (EZ) has requested to include new schemes in RBE 2013-14 and BE 2014-15 with following details in the Budget Estimates of the Authority:-

(Figures in Lacs)

S. No.	Zone	Name of Scheme	RBE 2013-14	BE 2014-15
1.	Chief Engineer (EZ)	Up-gradation of Distt. Centre at Laxmi Nagar (LNDC)	20.00	590.00
2.	Chief Engineer (EZ)	Construction of convention centre at plot No.-17, Distt. and Facility centre, Shastri Park.	20.00	600.00
		TOTAL	**40.00**	**1190.00**

RESOLUTION

Proposal contained in the agenda item was approved by the Authority.

DELHI DEVELOPMENT AUTHORITY

Item No. 21/14

Item No. 21/14

ITEM NO. 21/2014

F·SA(NZ)HUPA/DDA/2013

SUBJECT: Change in Use-Premise (Under sub-clause: 8 (2) Permission of Use Premises in Use Zones of MPD-2021.) from Community Building/Hall to Community Recreational Club in the layout plan of Shopping Centre Wazirpur_Ashok_Vihar Ph-II.

PRECIS:

The layout plan (Refer Annexure 'A') of this shopping centre was designed in Sixties by Planning Wing, DDA. A Community Building/Hall measuring 120'-0'x176'-0' was earmarked in the layout plan and in the area statement its Use mentioned as "Community Hall" having ground coverage of 35%.

The Community building plot was earmarked on northern corner of shopping centre abutting 60'-0' R/W Road having Green at North-East Side.

As per directions received Community Recreation Club was put up in 316th Screening committee and it was approved (Ref. Annexure 'B') with following decision:

The proposal as reflected in the agenda was approved and it was decided that;

- **The plot will be earmarked as "Community Recreational Club".**

The Screening Committee has approved and recommended the proposal for consideration of Authority under Sub-clause: 8(2)/Permission of Use-Premises in Use Zones of MPD-2021.

PROPOSAL

The site under reference is part of Shopping Centre which is "Commercial".

As "Recreational Club_is mentioned in Sl.No. R – Recreational_and Sl. No. P.S – Public and Semi Public and is PERMITTED IN ALL USE ZONES OF RD, C 1, C 2, M and P.S. (Refer Annex. 'C')

As per Table 3.3: Hierarchy of Urban Development (page no.20 of MPD-2021) (Refer Annexure 'D'), Community Recreational Club of 2000 Sq.M. is permitted to be provided/indicated in the layout plan.

Clause 13.8 Socio-cultural Facilities (Refer Annexure 'E')also include Community Recreational Club (Page 148) for one Lac population (approx.) with Unit plot area of 2000 Sq.M.

Since the Community Building/Hall as mentioned in the layout plan having site dimensions as 120'-0'x176'-0' = 21,120 Sq.ft. = 1962.09 sq.M. which is close to the permitted plot area of 2000 Sq.M. The plot befits the nomenclature/designation of Community Recreational Club.

RECOMMENDATION:

The matter is put up for consideration of the Authority.

RESOLUTION

i) Chief Architect, DDA intimated that the plot under reference for a community building/hall was part of a Local Shopping Centre planned in the 1960s. However, the plot is still lying vacant. The local residents have desired that the use premise of the plot should be changed from community building/hall to community recreational club. The difference between the use premises are not significant, though generally community halls are utilized more for marriage functions and recreational clubs have more sports/recreational facilities.

ii) Hon'ble Lt. Governor observed that there is no embargo on providing recreational/club facilities in community halls. Facilities for elderly and differently abled persons should be provided not only in the proposed community halls but also in the existing ones and lifts and ramps should also be provided. A modern community hall should be constructed by DDA, with facilities for the elderly alongwith commercial space on the ground floor, at this site. With these observations, the agenda item was deferred and this would be re-examined in greater detail.

ANN. B

Approved Minutes of 316th Screening Committee Meeting held on 11.09.2013 in Vikas Sadan.

10/C

The following items were discussed in the 316th Screening Committee Meeting held on 11.09.2013 at 12.00 noon in Vikas Sadan.

148:2013 Confirmation of Minutes of 315th SCM.

Item No 148:2013(316th SCM): Recreational Club in the site earmarked for Community Building/Hall in Shopping Center, Phase II Wazirpur (Ashok Vihar).
File No: SA/NZ/HUPW/2012/F-81

The case was put up in the 315th Screening Committee Meeting vide item no 135:2013 wherein it was recorded- **"The proposal as reflected in the agenda was approved and it was decided that**

- **The plot will be earmarked as Recreational Club.**

The design proposal as presented in the 312th SCM and the same proposal in the present agenda is approved with the FAR, Ground Coverage, ECS and Height as prescribed in the Layout Plan be maintained".

While processing the file for Authentication it has been found out that the site under reference has been earmarked as "Community Building/Hall" in the layout plan which was prepared in 1969. Since, now, the Screening Committee has decided to earmark the said plot as "Recreational Club" in lieu of "Community Building/Hall"; the matter was revisited as per MPD 2021 provisions.

The site under reference is "Commercial" since it is a part of the Shopping Center. As per MPD-2021 Sub Clause 8(2) **"Recreational Club"** is a **'Recreational & PSP"** use permitted in use zones of RD,C1,C2,M &PS **'as part of approval of layout plan or as a case of special permission from the Authority'**

Further, as per Table 3.3 Hierarchy of Urban Development (page no 20 of MPD 2021) **Community Recreational Club** of 2000sqm is permitted, to be provided/indicated in the Layout Plan level. **Recreational Club** of 5000sqm is permitted, to be provided/indicated in the Zonal Plan (page no 22 of MPD 2021). **Community Recreational Club** is a Socio-Cultural facility (page no 148 of MPD 2021).

Since, as per the layout plan of the Community Building/Hall, the site dimension is 120'X176'= 21,120sqft =1962sqm, being close to the permitted plot area of 2000sqm; the plot befits the designation of **'Community Recreational Club'** rather than **'Recreational Club'**; if the Hierarchy of Urban Development is to be followed.

9/C

Approved Minutes of 316th Screening Committee Meeting held on 11.09.2013 in Vikas Sadan.

The matter was discussed in the Screening Committee and it was decided as under:

Decision of the Screening Committee: The proposal as reflected in the agenda was **approved** and it was decided that

- **The plot will be earmarked as 'Community Recreational Club'.**

The Screening Committee **has approved and recommended** the proposal for consideration of the Authority under Sub-Clause: 8(2)/Permission of Use premises in Use Zones of MPD 2021.

Follow Up Action: As per decision of the Screening Committee.

149:2013 Modification in the layout plan of "Modified Layout Plan of Service Centre no. 11 and Facility Centre no.26 at village Dallupura" from site earmarked as 'PSP' to 'Religious.' File no.-F.3(83)97/MP+1file

Presented by : Director(Planning)Zone E&O

Decision of Screening Committee: The proposal as reflected in the agenda was **approved.**

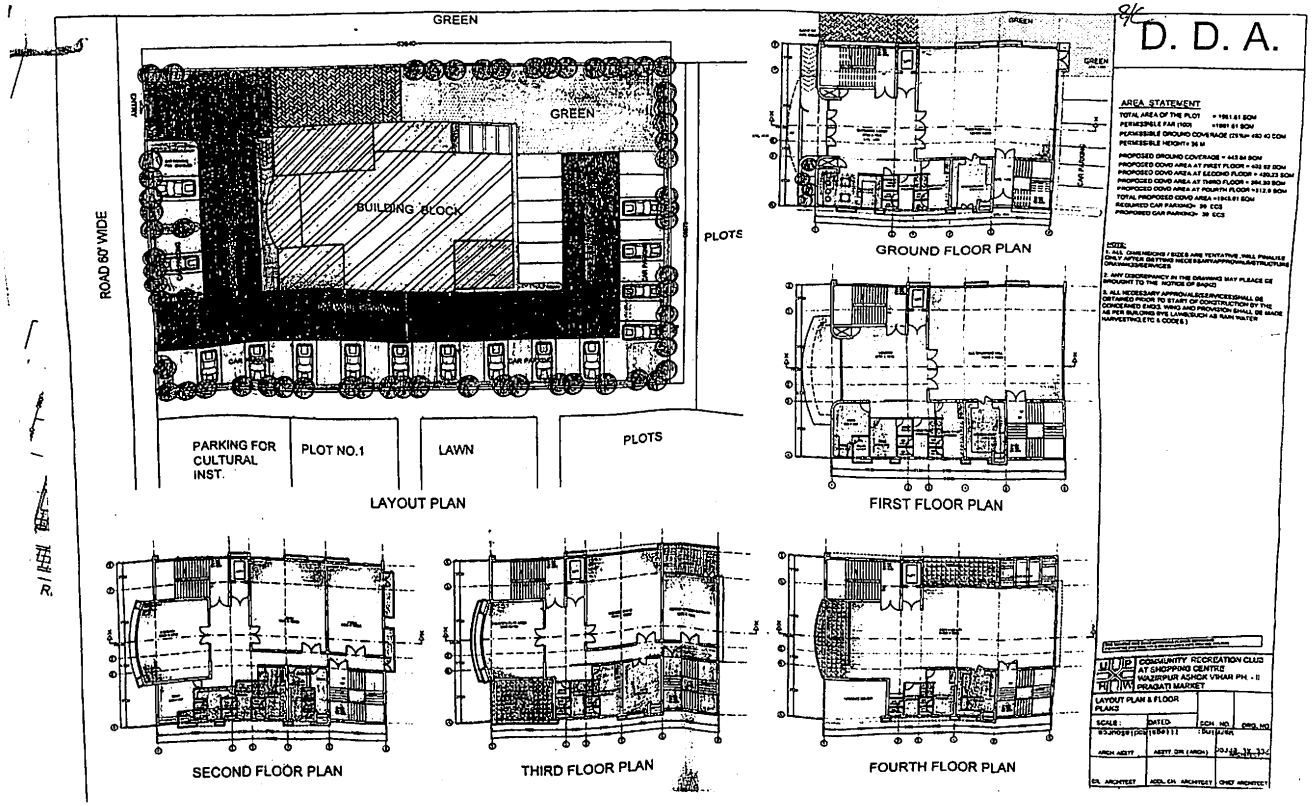
Follow up Action: The approved layout plan will be sent to the Land Disposal Wing for further action. The copy of the approved layout plan to be forwarded to EDMC for record.

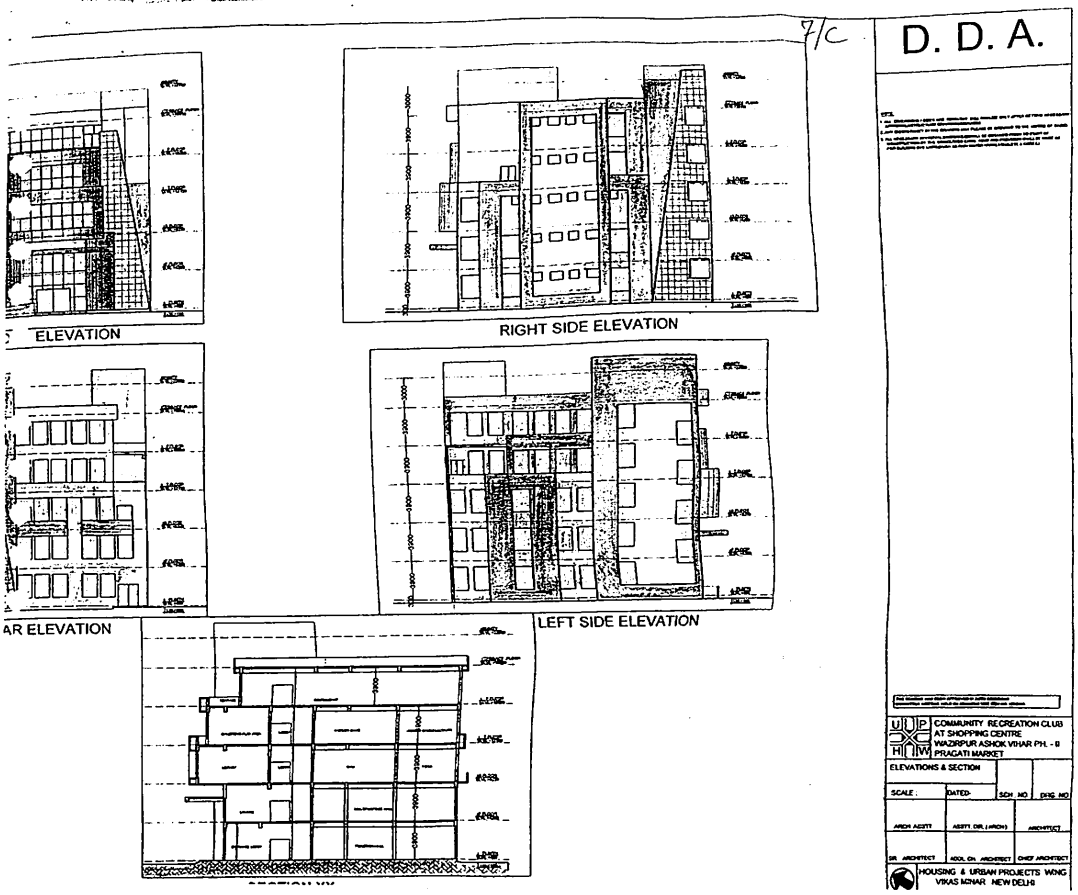
150:2013 Ratification of the utilization/layout plan for vacant land under possessions of DDA of revenue estate of village Rajpur Khurd, Delhi (Zone 'J')
File no.-F.3(04)2012/MP.

Presented by : Director(Planning)UC&J

Decision of Screening Committee: The proposal as reflected in the agenda was **approved.**

Follow up Action: The approved proposal will be sent to the Land Disposal Department for taking further necessary action as per policy; to the Engineering Wing to demarcate the proposed roads and the plot to be allotted. Proposal for continuance of Cremation Ground will be processed for Change of Land Use after the approval of the Competent Authority.


GREEN
GREEN
BUILDING BLOCK
ROAD 60' WIDE
PLOTS
PARKING FOR CULTURAL INST.
PLOT NO.1
LAWN
PLOTS
LAYOUT PLAN
GROUND FLOOR PLAN
FIRST FLOOR PLAN
SECOND FLOOR PLAN
THIRD FLOOR PLAN
FOURTH FLOOR PLAN
D. D. A.
AREA STATEMENT
COMMUNITY RECREATION CLUB
AT SHOPPING CENTRE
WAZIRPUR ASHOK VIHAR PH. - II
PRAGATI MARKET
LAYOUT PLAN & FLOOR PLANS


D. D. A.
ELEVATION
RIGHT SIDE ELEVATION
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COMMUNITY RECREATION CLUB
AT SHOPPING CENTRE
WAZIRPUR ASHOK VIHAR PH. - II
PRAGATI MARKET
ELEVATIONS & SECTION
SCALE
DATED
SCH. NO
DRG. NO
HOUSING & URBAN PROJECTS WING
VIKAS MINAR NEW DELHI

6/C ANN. 'C'

6(2) The boundaries of various pockets of use zones are defined in land Use Plan by features like roads, railway tracks, drains etc.

CLAUSE 7.0 LOCATION AND BOUNDARIES OF USE PREMISES

7(1) The location and boundaries of each use premises shall conform to as specified in the layout plan with reference to important bench mark like road, drain or other physical features.

7(2) Any change in the location, boundaries and predominant use of use premises due to any reason whatsoever and duly approved shall be incorporated in layout plan.

CLAUSE 8.0 SUB DIVISION OF USE ZONES, PERMISSION OF USE PREMISES IN USE ZONES AND CONTROL OF BUILDINGS

8(1) SUB-DIVISON OF USE ZONES INTO USE PREMISES

The objective of these regulations is to guide the preparation of layout plans for residential and industrial use zones. These regulations include norms for provision of facilities and circulation system. The service plans corresponding to these layout plans for provision of physical infrastructure like water supply, sewerage, drainage, etc., shall conform to municipal byelaws.

The use zone other *than residential* and industrial shall have integrated plans governed by respective *building control* regulations.

Integrated plan differs from customary layout plan as *in the former* the regulations are for the total plot and sub-divisions are done for the development purpose. The norms for sub-division of residential and manufacturing use zone into use premises are given in respective chapters.

SUB / CLAUSE 8(2) PERMISSION OF USE PREMISES IN USE ZONES

(As part of approval of layout plan or as a case of special permission from the Authority) Permission of selected Use Premises in Use Zones RD, C_1, C_2, M, PS

S. No.	Use Premises	Use Zones				
		RD	C1	C2	M	PS
RD	RESIDENTIAL					
i	Residential plot - Plotted Housing	P	P**	NP	NP	NP
ii	Residential plot - Group Housing	P	P	NP	NP	P
iii	Residence - cum - Work Plot	P	P	NP	NP	NP
iv	Foreign mission	P	P	NP	NP	NP
v	Hostel / Old age home	P	P	NP	P	P
vi	Guest House, Boarding and Lodging House	P	P	P	NP	P
vii	Dharamshala and its equivalent	P	P	NP	NP	P
viii	Community Hall / Barat Ghar	P	P	NP	NP	P

S. No.	Use Premises	Use Zones				
		RD	C1	C2	M	PS
	ix Night Shelter	P	P	P	P	P
	x Community / Recreational Hall, Library, Reading Room, Society Office, Crèche and Day Care Centre.	P	P	P	P	P
C	COMMERCIAL					
	i Local Level (Convenience / Local shopping centre)	P	P	P	P	P
	ii Cinema / Multiplexes	NP	P	P	P*	NP
	iii Service markets / Informal Bazaars	P	P	P	P	NP
	iv Wholesale Trade	NP	P	P	NP	NP
	v Storage, godown and warehousing, cold storage & Ice factory, gas godown.	NP	NP	P	P	NP
R	RECREATIONAL					
	Recreational (Park, Play grounds, Swimming Pool)/ Sports Complex / Stadium / Amusement parks/ Recreational Clubs etc.	P	P	P	P	P
M	INDUSTRY					
	i Industrial plot, flatted group industry	NP	NP	NP	P	NP
	ii Service centre & Service industry	NP	P	P	P	NP
T	TRANSPORTATION					
	Circulation (Road network with street furniture, Bus terminal, MRTS stations, Parking etc.	P	P	P	P	P
	Bus depot & Workshop	NP	NP	NP	P	NP
G	GOVERNMENT					
	i Local / Government maintenance Offices	P	P	P	P	P
	ii Offices of utility services providing agencies	P	P	P	P	P
PS	PUBLIC AND SEMI PUBLIC FACILITIES					
	i Hospital (upto 100 beds)	P	P	NP	NP	P
	ii Primary Health Centre / Family Welfare Centre / Maternity Home / dispensary etc.	P	P	NP	P	P
	iii Nursing Home / poly clinic / clinic / clinical laboratory etc.	P	P	NP	P*	P
	iv Dispensary for pet and animals	P	P	P	P	P
	v Primary school / Middle school	P	NP	NP	NP	P

4/C

S. No.	Use Premises	Use Zones				
		RD	C1	C2	M	PS
vi	School for Mentally / Physically Challenged	P	NP	NP	NP	P
vii	Technical Training centre (ITI / Polytechnic / Vocational / Training Institute / Management institute / Teacher Training Institute, etc.)	P	P	NP	NP	P
viii	Facilities - Bus terminal, taxi stand, milk / vegetable booths, religious premises, vending booth, petrol / CNG filling pump, recreational club, police post, police station, fire station, post office, & telegraph office and telephone exchange.	P	P	P	P	P

P: Permitted P*: Permitted only in Commercial Centres
NP: Not Permitted P**: Special permission as per Mixed use / Special Area Regulations

Notes:

i) Park, Open Parking, Circulation and Public Utilities are permitted in all use zones.

ii) Limited remunerative uses may be permitted for making environmental upgradation of social upliftment projects such as covering of drains, in-situ rehabilitation schemes etc. financially viable. The activities and extent of the use permitted to be decided by DDA.

iii) Property development in area around Metro Stations (composite) upto a maximum area of 3.0 Ha., shall be permitted in all use zones, except Recreational and Ridge / regional park use zone subject to approval of the Technical Committee of DDA.

iv) The permission of use premise in the following use zones shall be governed by the specific function of the use zone.

C3- Hotel, P3- Historical Monuments, T1- Airport, T2- Terminal / Depot - Rail / MRTS / Bus / Truck, T3- Circulation - Rail / MRTS / Road, U1-Water, U2-Sewerage, U3-Electricity, U4-Solid Waste, U5-Drain, G1-President Estate & Parliament House, G3-Government Land (Use Undetermined), PS1 - Cremation and Burial Ground, Religious, A2-Green Belt and A3-River & Water Body.

[1][v) Land use of Village Abadi (Lal Dora / firni) located in any use zone is residential.]

8(3) REGULATIONS FOR BUILDING CONTROLS WITHIN USE PREMISES

The objective of these regulations is to provide controls for building(s) within use premises excluding the internal arrangement, which are covered in Building Bye-laws.

General Notes

1. Where development controls are not stipulated for any use premise, the same can be formulated by the Authority.
2. The mezzanine floor and service floor wherever provided shall be considered as a part of the total FAR.
3. If the building is constructed with stilt area of non-habitable height (2.4 mts) and is proposed to be used for parking, landscaping, etc. the stilt floor need not be included in FAR.

1. Modified vide S.O. 2034(E) dated 12-08-2008

3/C

ANN. D

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Table 3.3 : Hierarchy of Urban Development

Level	Facilities	Area in sq.m.			To be provided/ indicated	
		No.	Per Unit	Total	LOP	ZP*
1	2	3	4	5	6	7
1. Housing Area Population- 5,000	1. Convenience shopping	1	1000	1000	●	
	2. Totlot	20	125	2500	●	
	3. Housing area Park	1	5000	5000	●	
	4. Housing area Play ground	1	5000	5000		
	5. Anganwari	1	200-300	400-600	●	
	6. Milk Booth	1	As per standard design of the concerned Department		●	
2. Neighborhood Population- 10,000	1. Primary School	1	2000-4000	2000-4000	●	
	2. Sr. Secondary School	1	6000-8000	6000-8000	●	
	3. Religious building	2	400	800	●	
	4. Electric Sub Station 11 KV	1	80	80	●	
	5. Banquet Halls	1	800-2000	800-2000	●	
	6. Local shopping	1	3000	3000	●	
	7. Service Market	1	2000	2000	●	
	8. Informal Bazaar / Rehri Bazar	1	1000	1000		
	9. Three wheeler & Taxi Stand	1	400	400	●	
	10. Neighborhood Park	1	10000	10000	●	
	11. Neighborhood Play Area	1	5000-10000	5000-10000	●	
	12. Underground water tank with booster station and OHT	1	2000	2000	●	
	13. Sewage Pumping Station	1	500	500	●	
	14. Coaching centres, IT & language training centres	1	500	500	●	
	15. Dhalao including segregation	1	200	200	●	
	16. Dispensary	1	800-1200	800-1200	●	
	17. Local level waste water treatment facility		As per requirement		●	

2/C

Level	Facilities	Area in sq.m.			To be provided/ indicated	
		No.	Per Unit	Total	LOP	ZP*
1	2	3	4	5	6	7
3. Community Population- 1,00,000	1. Hospital 'C' (101 beds & 200 beds)	1	5000-10000	5,000-10,000	●	●
	2. Hospital 'D' (upto 100 beds)	1	2,500-5,000	2,500-5,000	●	●
	3. a) Family Welfare Centre	1	500-800 each	500-800 each	●	
	b) Pediatric Centre	1				
	c) Geriatric centre	1				
	d) Diagnostic center	1				
	4. Maternity Home	2	1,000-2,000	2,000-4,000	●	●
	5. Nursing Home / Polyclinic	2	1,000-2,000	2,000-4,000	●	●
	6. Dispensary for pet animals & birds	1	300	300	●	
	7. Police Post	1	1,000	1,000	●	
	8. Community Recreational club	1	2,000	2,000	●	
	9. Socio-Cultural activities (auditorium, music, dance & drama centre / meditation & spiritual centre)	1	1,000	1,000	●	
	10. Night Shelter	1	1,000	1,000	●	
	11. Multipurpose Community hall (provision for marriages, small public gathering, function, eating joint and library, gym etc.)	1	2000	2000	●	●
	12. LPG Godowns	3 LPG Godowns per 1 lakh population			●	
	13. SKO/ LDO outlet	As per standard design of the concerned department			●	
	14. Electric sub station 66 KV	2	8,550	17,000		●

1/C ANNEXURE-E 6

Sl.No.	Category	Population / unit Plot Area (approx.)	
2	a. Community Recreational Club	1.0 lakh	2000 sqm
	b. Recreational Club.	5.0 lakh	5000 sqm
3	Socio-cultural activities such as auditorium, music, dance & drama centre / meditation & spiritual centre etc.	1.0 lakh	1000 sqm
4	Exhibition -cum-Fair Ground	2 sites in new urban extension	Upto 40 ha. Each
5	Science Centre	10.0 lakh	As per requirement
6	International Convention Centre	City Level	As per requirement

Table 13.17: Development Controls for Socio-Cultural Facilities

Sl.No.	Category	Maximum			Other Controls
		Ground Coverage	FAR	Height	
1	a. Multipurpose Community Hall.	30%	120	26 m	1. Parking standard @ 3.0 ECS / 100 sq m of floor area.
	b. Banquet Hall.	30%	120	26 m	2. Other controls related to basements etc. are given in the Development Code chapter.
2	a. Community Recreational Club b. Recreational Club	25%	100	26 m	Parking standard @ 2 ECS / 100 sq m of floor area
3	Socio-cultural activities such as auditorium, music, dance & drama centre / meditation & spiritual centre etc.	35%	120	26 m	1. Parking standard @ 2 ECS / 100 sq m of floor area. 2. A proper scheme for visitors parking and parking adequacy statement shall be prepared taking into consideration large number of visitors.
4	Exhibition-cum-Fair Ground	20%	20		Subject to statutory clearances
5	Science Centre	30%	120	26 m	Parking standard @ 2 ECS
6	International Convention centre	30%	120	NR, subject to approval of AAI, Fire Department and other statutory bodies	Parking standard @2 ECS

Item No. 22/14

DELHI DEVELOPMENT AUTHORITY

Item No. 22/14

Item No. 22/2014

Sub:- **Development Control Norms in respect of plots in M.M.Road, Motia Khan.**

File No.:- **F.3)11)/2013/MP**

1.0 BACKGROUND

A reference is received from Town Planning Department, North MCD vide letter No.TP/G/1490 dt. 14.3.13 in respect of Plot No.32 M.M.Road, Motia Khan measuring 555.5 sq.yd. seeking clarification of development norms to be followed. As per the reference, the said plot has been allotted by the DDA vide agreement for lease dt. 24.04.1962. As per the details given in the said lease, the maximum coverage on the ground floor was stipulated not to exceed 75% of the plot area, while on the 1st floor the same as upto 56% (in case of upto 200 sq.yd.)and 50% (in case of more than 200 sq.yd.). The barsati floor shall consist of barsati rooms, staircase, mumties and urinals, while the covered area shall not exceed 25% of the permissible covered area on the 1st floor.

As the plot falls in 'manufacturing' landuse as per Zonal Development Plan of Zone 'A' (other than Walled City) with coverage and FAR permissible as 50% and 150 respectively (as per MPD-2021), MCD seeks clarifications on norms to be followed in this case.

2.0 EXAMINATION

Firstly, with regard to status of lease in respect of the said plot, Lands Branch has confirmed that the Conveyance Deed has been executed on 30.7.2010. But as per MPD-2021, there has been no specific emphasis/identity given for the Motia Khan Dump Scheme and the same remain covered under 'Industrial/Manufacturing' land use in general.

The plot under reference remain a part of Motia Khan Dump Scheme, which was allotted by DDA on 24.04.1962 through lease executed on 26.04.1962. The details of provision as indicated in the said lease vis-à-vis norms/provisions for the same use as prescribed under MPD-2001 as well as MPD-2021 are illustrated in a comparative form below:-

Parameters	As per Lease condition	As per Conveyance deed	As per MPD 2001(specific for Motia Khan Dump Scheme)	As per MPD 2021
maximum coverage	*shall not exceed 75%*	Not mentioned	75% (60% if completely reconstructed)	50%
maximum permissible coverage 1st floor	*as 50%*	Not mentioned	—	---
Barsati	Allowed	Not mentioned	---	---
Landuse/ Activity	Workshop or factory on GF and as a residence or office on other floors	"residential cum commercial mix land use."	G.F for light /service industry and retail outlet, first floor be allowed for	Manufacturing, Service, Light and repair Industry / Flatted Factory."

			residence/office and second floor for only for residence.	
FAR	Not mentioned	Not mentioned	150	150
Height	Not mentioned	Not mentioned	12	15

3.0 TECHNICAL COMMITTEE DECISION

The matter was discussed in Technical Committee of DDA in its meeting held on 11.12.13 vide item No.48/13 the decision of the DDA Technical Committee meeting is as under:-

"The proposal was presented by Asstt. Director (Plg.) Zone 'A' & 'B'. After detailed deliberations, the Technical Committee agreed to the proposal for the development control norms as per the provision of MPD-2021 to be applicable for this plot. It is further proposed that the above development control norms will also be applicable to other similar plots of the entire scheme. However, an approval be sought under sub-clause 8(2) of the MPD-2021".

4.0 PROPOSAL

It is proposed that the Development Control Norms as per the provision of MPD-2021 ('Table7.3 : Development Control Norms') is to be applicable as under:

Use Premises	Maximum			Parking standard ECS/ 100 sqm of floor area
	Gr COV. (%)	FAR	Height	
Industrial Plot				
i) 50 sq.m and below	100	200	8	2
ii) 51 sqm to 400 sqm	60	180	15	2
iii) 401 sqm and above	50	150	15	2

It is further proposed that the above Development Control Norms will also be applicable to other similar plots of the entire scheme.

5.0 RECOMMENDATIONS

Proposal as given in para-4 above is put up for consideration of approval of Authority.

RESOLUTION

i) Shri S P Pathak, Addl. Commissioner (Plg.), DDA stated that presently MPD 2021 does not have development control norms for such plots. Though only a single request has been received seeking clarification in the matter, if the norms are decided MCD will not have difficulty in approving similar other cases in future.

ii) Principal Secretary to Lt. Governor observed that the proposal is logical as development control norms need to be finalized since it was left out in MPD 2021.

iii) Proposals contained in the agenda item were approved by the Authority.

DELHI DEVELOPMENT AUTHORITY

Item No. 23/14

Item No. 23/14

ITEM NO. 23/2014

SUB: Proposed Change of landuse of area measuring 3900 sq.m from 'Recreational' (Community Park) to 'Utility' (RSS) in Layout Plan of Facility Centre No.8 at Wazirabad Road and Loni Road Crossing for construction of RSS for Mukundpur – Yamuna Vihar Corridor (Line-7) of Delhi MRTS Project Phase-III

File No. F21(04)2011/MP-YV/

1.0 BACKGROUND

1.1. Chief Engineer/General, DMRC vide letter No.DMRC/Land/15/DDA/ MKP-YV/1341/194 dated 7.3.12 addressed to Dy. Dir. (IL) DDA requested one pocket of land measuring 8116.65 sq.m on permanent basis for construction of RSS for Mukundpur- Yamuna Vihar Corridor (line-7) of Delhi MRTS Project Phase-III.

1.2 Chief Engineer/General, DMRC vide letter No.DMRC/Land/15/DDA/ MKP-YV/1341/527 dated 9.9.13 addressed to Dy. Dir. (IL) DDA submitted revised proposal of one pocket of land measuring 5549.67 sq.m on permanent basis excluding the land falling in burial ground for construction of RSS for Mukundpur- Yamuna Vihar Corridor (line-7) of Delhi MRTS Project Phase-III.

1.3 The proposal was agreed by the 7th Technical Committee in its meeting dated 1.10.2013 vide Item No.40/13 to process the case under Section 11-A of DD Act, 1957 (Copy of Agenda and T.C. decision is enclosed as **Annexure-1**).

2.0 EXAMINATION:

2.1 The land use of land under reference is 'Recreational' (Community Park) as per MPD-2021 and Zonal Development Plan of Zone 'E' (2021). The site has also been shown as Community Park in the approved Layout Plan of Facility Centre No. 8 at Wazirabad road and Loni road crossing (as per MPD-2001).

2.2 Zone 'E' is a thickly populated zone and having only 10% as 'Recreational' (Green) area as against overall percentage of 15% at city level as per MPD-2021. Proposed change of landuse will further reduce the green in this zone.

2.3 As per the report of Director, Landscape dt. 20.11.12 site u/r (at page No. 8/N of file No. F.34(19)12/IL) the site u/r is not developed, the site will be developed as per the requisition of residents, engineer or Hort. Deptt.

2.4 Area measuring 3900 sq.m proposed for CLU having two components;

i. Recreational - 3150 sq.m

ii. Part of proposed road /cul-de-sac - 750 sq.m

1/5

3.0 PROPOSAL:

Proposed Change of landuse of area measuring 3900 sq.m from 'Recreational' (Community Park) to 'Utility' (RSS) in Layout Plan of Facility Centre No.8 at Wazirabad Road and Loni Road Crossing for construction of RSS for Mukundpur - Yamuna Vihar Corridor (Line-7) of Delhi MRTS Project Phase-III.

Modification:

Location	Area	Landuse as per MPD-2021 / ZDP-E	Proposed landuse	Boundaries
Site near College on Wazirabad Road	3900 sq.m	'Recreational' (Community Park)	Utility (U-3) (RSS)	**North** - 18 m R/W road. **South** - STP **East** - Green /Recreational **West** - Eastern Yamuna Canal

Note:

The proposal would be subject to following clearances to be taken by DMRC:

i) EIA Clearance from Department of Environment

ii) Tree cutting permission.

4.0 RECOMMENDATION:

The proposal for change of landuse (CLU) as examined in Para-2 and proposal contained in Para-3 above is placed before Authority for its consideration under Section 11(A) of DD Act subject to clearances to be obtained by DMRC as mentioned in Para-3.

RESOLUTION

Proposal contained in the agenda item was approved by the Authority.

ANNEXURE-1

-Agn-33\(

ITEM NO. 49/13/TC

Minutes of the 7th. Technical Committee Meeting Held on 1-10-2013.

SUB: Proposed Change of landuse of area measuring 3900 sq.m from 'Recreational' (Community Park) to 'Utility' (RSS) in Layout Plan of Facility Centre No.8 at Wazirabad Road and Loni Road Crossing for construction of RSS for Mukundpur – Yamuna Vihar Corridor (Line-7) of Delhi MRTS Project Phase-III

File No. F21(04)2011/MP-YV/

1.0 BACKGROUND

1.1. Chief Engineer/General, DMRC vide letter No.DMRC/Land/15/DDA/ MKP-YV/1341/194 dated 7.3.12 addressed to Dy. Dir. (IL) DDA requested one pocket of land measuring 8116.65 sq.m on permanent basis for construction of RSS for Mukundpur- Yamuna Vihar Corridor (line-7) of Delhi MRTS Project Phase-III.

1.2 Land required by DMRC forms the part of burial ground for which change of landuse is under process, the same has been conveyed to DMRC vide letter dated 6.9.13 with request to review their request/proposal.

3. Lalit 10/9/2013 (M.P.-I)

1.3 In response to above Chief Engineer/General, DMRC vide letter No.DMRC/Land/15/DDA/ MKP-YV/1341/527 dated 9.9.13 addressed to Dy. Dir. (IL) DDA submitted revised proposal of one pocket of land measuring 5549.67 sq.m on permanent basis excluding the land falling in burial ground for construction of RSS for Mukundpur- Yamuna Vihar Corridor (line-7) of Delhi MRTS Project Phase-III.

1.4 On examining of the pocket of land measuring 5549.67 sq.m proposed by DMRC it has been observed that it has also covered the main access to the to the burial ground. Director (AP) E&O discussed this matter with CE/General, DMRC on telephone on 10.9.13. CE, DMRC desired to process the change of landuse of remaining area leaving the main access to burial ground.

2.0 EXAMINATION:

2.1 The land use of land under reference is 'Recreational' (Community Park) as per MPD-2021 and Zonal Development Plan of Zone 'E' (2021). The site has also been shown as Community Park in the approved Layout Plan of Facility Centre No. 8 at Wazirabad road and Loni road crossing (as per MPD-2001).

2.2 Zone 'E' is a thickly populated zone and having only 10% as 'Recreational' (Green) area as against overall percentage of 15% at city level as per MPD-2021. Proposed change of landuse will further reduce the green in this zone.

321/-41

2.3 A proposal of Change of landuse(CLU) of land measuring 3447 sq.m from Recreational' (Community Park) to 'Public & Semi Public' (Burial Ground) East of this proposed RSS site is under process.

2.4 As per the report of Director, Landscape dt. 20.11.12 site u/r (at page No. 8/N of file No. F.34(19)12/IL) the site u/r is not developed, the site will be developed as per the requisition of residents, engineer or Hort. Deptt.

2.5 MPD 2021 is silent about the terminology RSS (Receiving Sub-Station). As per discussing with DMRC it is equivalent to 66KV ESS. As per Table 3.3. (3)14 of MPD 2021 it is a Zonal level Facility to be indicated in ZDP.

2.6 Area measuring 3900 sq.m proposed for CLU having two components;
i. Recreational - 3150 sq.m
ii. Part of proposed road /cul-de-sac - 750 sq.m

3.0 PROPOSAL:

Proposed Change of landuse of area measuring 3900 sq.m from 'Recreational' (Community Park) to 'Utility' (RSS) in Layout Plan of Facility Centre No.8 at Wazirabad Road and Loni Road Crossing for construction of RSS for Mukundpur – Yamuna Vihar Corridor (Line-7) of Delhi MRTS Project Phase-III.

19/12/2013

Modification:

Location	Area	Landuse as per MPD-2021 / ZDP-E	Proposed landuse	Boundaries
Site near College on Wazirabad Road	3900 sq.m	'Recreational' (Community Park)	Utility (U-3) (RSS)	North - 18 m R/W road. South - STP East - Green /Recreational West - Eastern Yamuna Canal

(LOP Showing site u/r enclosed as ***Annexure -I***)

Note:

The proposal would be subject to following clearances to be taken by DMRC:

i) EIA Clearance from Department of Environment

ii) Tree cutting permission.

4.0 RECOMMENDATION:

The proposal for change of landuse (CLU) as examined in Para-2 and proposal contained in Para-3 above is placed before Technical Committee for its consideration under Section 11(A) of DD Act.

Dir. (AP) E&O | Dy. Dir. (AP) E | Asstt.Dir.(AP) E

This Proposal was Considered by the Technical Committee in its ... Meeting held on ... and item No. ... Dy. Director (AP)

DECISION

The item was presented by Director (Plg.) Zone E&O after detailed deliberations the Technical Committee agreed to the proposal for processing of proposed Change of Land Use of area measuring 3900 sqmt from Recreational' (Community Park) to 'Utility' (RSS) in Layout Plan of Facility Centre No-8 at Wazirabad Road and Loni Road Crossing for Construction of RSS for Mukundpur – Yamuna Vihar Corridor (Line- 7) of Delhi MRTS Project Phase – III under Section 11-A of DD Act 1957.

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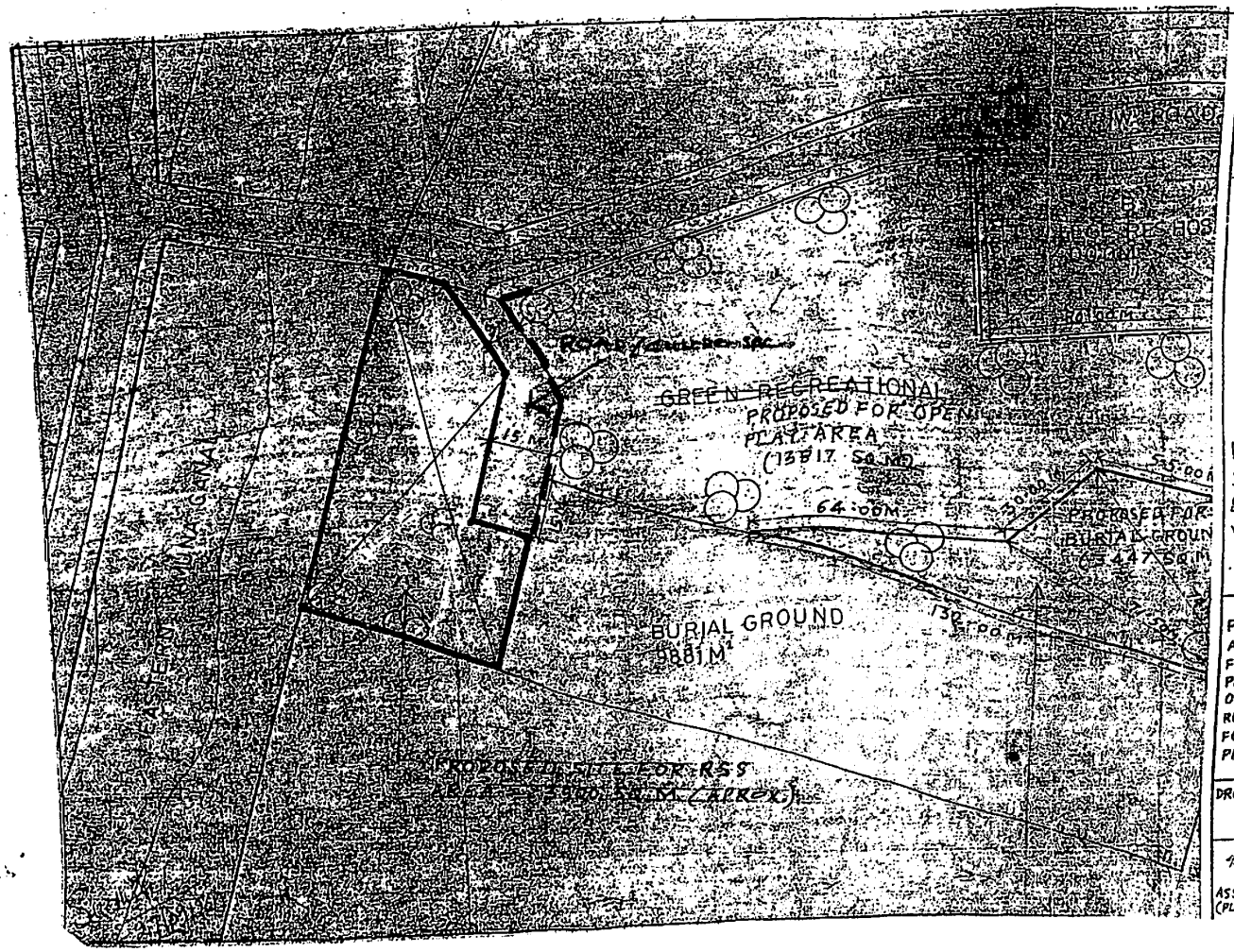
ANNEXURE - I



DELHI DEVELOPMENT AUTHORITY
AREA PLANNING ZONE (E & O)

NORTH- 18 M. R/W ROAD
SOUTH- STP
EAST - GREEN/RECREATIONAL
WEST- EASTERN YAMUNA CANAL

PROPOSED CHANGE OF LANDUSE OF AREA MEASURING 3900 SQ.M. (APROX.) FROM 'RECREATIONAL' (COMMUNITY PARK) TO UTILITY (RSS) IN LAYOUT PLAN OF FACILITY CENTRE NO. 8 AT WAZIRABAD ROAD AND LONI ROAD CROSSING FOR C/O RSS FOR LINE-7 OF DELHI MRTS PROJECT PHASE -III

DRG. NO.	DATE	SCALE	NORTH
ASSTT. DIR. (PLG.)-E	DY. DIR. (PLG) (E & O)	DYR. (PLG) (E & O)	

5/5

DELHI DEVELOPMENT AUTHORITY

Item No. 24/14

Item No. 24/14

ITEM NO. 24/2014

Sub: Proposed change of land use in respect of an area measuring 0.89 ha. (2.20 acres) from 'Residential' to 'Public and Semi-Public Facilities (Tertiary Health Care Centre)' proposed for Dr. Ram Manohar Lohia Hospital, Super Speciality Block at G point, Gole Market, New Delhi falling in Planning, Zone-D.

File No. F.13 (7)78/MP

1.0 BACKGROUND

1.1 MOUD vide letter dated 01.02.2013 forwarded a copy of the letter dated 01.02.2013 received from L & DO for taking necessary action for the proposed change of land use u/s 11-A of the DD Act, 1957, in respect of the proposed Super Speciality Hospital Block at G point, Gole Market, New Delhi.

Further, L & DO, MOUD, GOI vide letter dated 06.06.2013 requested DDA for taking necessary action and initiating the proposed change of land use for an area of 2.20 acres allotted to Dr. R.M.L. Hospital at 'G' Point, Gole Market, New Delhi falling in Planning, Zone-D outside Lutyens Bungalow Zone (LBZ).

2.0 EXAMINATION/ FOLLOW UP ACTION

(i) On the request of RML Hospital, New Delhi, which was forwarded through Ministry of Urban Development, GOI, Delhi Development Authority processed the proposed change of land use under Section 11A of DD Act, 1957 and issued public notice vide S.O. No. 2686 (E) dated 06.09.2013 (Refer Annexure-I) for inviting objections/ suggestions from the public.

(ii) In response to the public notice, only one objection/ suggestion was received and the same was placed before the Board of Enquiry and Hearing meeting held on 23.12.2013. The minutes of the Board of Enquiry and Hearing, held on 23.12.2013 is attached as Annexure-II. The Board after hearing and considering all the aspects recommended for further processing of the proposed change of land use.

Contd.....

3.0 PROPOSAL

In view of the recommendation of the Board of Enquiry and Hearing, the following proposal of the change of land use of an area measuring 0.89 ha. (2.20 acres) of land for the proposed Super-Speciality Hospital (Tertiary Health Care Centre) of Dr. Ram Manohar Lohia Hospital at G-Point, New Delhi (falling in Planning, Zone –D) is placed before the Authority for consideration under Section 11A of DD Act, 1957:

Proposed change of land use:

Location*	Area	Land use (MPD-2021)	Land use Changed to	Boundaries
1	2	3	4	5
Super Speciality Hospital of Dr. R.M.L. Hospital at G-Point, Gole Market falling in Planning Zone-'D'	0.89 ha. (2.20 acres)	'Residential'	'Public & Semi-Public' facilities (Tertiary Health Care Centre)	North: Presidential Estate Quarters & proposed 9m wide Road South: Akshara Theatre & Baba Kharak Singh Marg East: Existing School West: Existing Dr. R.M.L. Hospital

**Location Plan of the site under reference is placed at Annexure III.*

.....

RESOLUTION

Proposal contained in the agenda item was approved by the Authority.

ANNEXURE - I

रजिस्ट्री सं० डी० एल०-33004/99 REGD. NO. D. L.-33004/99

भारत का राजपत्र
The Gazette of India

असाधारण
EXTRAORDINARY
भाग II—खण्ड 3—उप-खण्ड (ii)
PART II—Section 3—Sub-section (ii)
प्राधिकार से प्रकाशित
PUBLISHED BY AUTHORITY

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No. 2075] NEW DELHI, FRIDAY, SEPTEMBER 6, 2013/BHADRA 15, 1935

दिल्ली विकास प्राधिकरण

(मुख्य योजना अनुभाग)

सार्वजनिक सूचना

नई दिल्ली, 6 सितम्बर, 2013

का.आ. 2686(अ).—दिल्ली विकास प्राधिकरण/केन्द्र सरकार का दिल्ली विकास अधिनियम, 1957 की धारा 11–क के अंतर्गत मुख्य योजना–2021/जोन–'डी' की क्षेत्रीय विकास योजना में निम्नलिखित संशोधन करने का प्रस्ताव है, जिन्हें जनता की जानकारी के लिए एतद्द्वारा प्रकाशित किया जाता है। प्रस्तावित संशोधन के संबंध में यदि किसी व्यक्ति को कोई आपत्ति हो अथवा सुझाव देना हो, तो वे अपनी आपत्ति/सुझाव इस सूचना के जारी होने की तिथि से तीस दिन की अवधि के अंदर आयुक्त एवं सचिव, दिल्ली विकास प्राधिकरण, 'बी' ब्लॉक, विकास सदन, नई दिल्ली–110023 को लिखित रूप में भेज सकते हैं । आपत्ति करने अथवा सुझाव देने वाले व्यक्ति अपना नाम और पता भी दें ।

संशोधनः

अवस्थिति	क्षेत्रफल	भूमि उपयोग (दि.मु.यो. 2021)	जिसमें भूमि उपयोग परिवर्तित किया जाना है	सीमाएँ
1	2	3	4	5
योजना जोन 'डी' के अंतर्गत आने वाला डॉ. आर.एम.एल. अस्पताल का जी–प्वाइंट, गोल मार्किट स्थित सुपर स्पेशिएलिटी अस्पताल ।	0.89 हैक्टेयर (2.20 एकड़)	'आवासीय'	'सार्वजनिक एवं अर्ध–सार्वजनिक' सुविधाएँ (अस्पताल)	उत्तरः प्रेजीडेंशियल एस्टेट क्वार्टर एवं प्रस्तावित 9 मीटर चौड़ी सड़क दक्षिणः अक्षरा थियेटर एवं बाबा खड्ग सिंह मार्ग पूर्वः विद्यमान स्कूल पश्चिमः विद्यमान डॉ. आर.एम.एल. अस्पताल ।

प्रस्तावित संशोधनों को दर्शाने वाला नक्शा निरीक्षण के लिए उपर्युक्त अवधि के दौरान सभी कार्य दिवसों को उप-निदेशक (मुख्य योजना) कार्यालय, दिल्ली विकास प्राधिकरण, छठा तल, विकास मीनार, आई.पी. एस्टेट, नई दिल्ली में उपलब्ध रहेगा ।

[फाइल सं. एफ 13(7)78 / एम.पी.]
डी. सरकार, आयुक्त एवं सचिव

DELHI DEVELOPMENT AUTHORITY
(Master Plan Section)
PUBLIC NOTICE

New Delhi, the 6th September, 2013

S.O. 2686(E).—The following modifications which the Delhi Development Authority/Central Government proposes to make to the Master Plan-2021/Zonal Development Plan of Zone 'D' under Section 11-A of DD Act, 1957 is hereby published for public information. Any person having any objection or suggestion with respect to the proposed modification may send the objection/suggestion in writing to the Commissioner-cum-Secretary, Delhi Development Authority, 'B' Block, Vikas Sadan, New Delhi-110023 within a period of thirty days from the date of this notice. The person making the objection or suggestion should also give his/her name and address.

Modifications:

Location	Area	Land use (MPD-2021)	Land use Changed to	Boundaries
1	2	3	4	5
Super Speciality Hospital of Dr. R.M.L. Hospital at G-Point, Gole Market falling in Planning Zone-'D'	0.89 ha. (2.20 acres)	'Residential'	'Public & Semi-Public' facilities (Hospital)	**North:** *Presidential* Estate Quarters & proposed 9m wide Road **South:** Akshara Theatre & Baba Kharak Singh Marg **East:** Existing School **West:** Existing Dr. R.M.L. Hospital

The plan indicating the proposed modifications are available for inspection at the office of Deputy Director (MP), Delhi Development Authority, 6th Floor, Vikas Minar, I.P. Estate, New Delhi on all working days during the period referred above.

[F. No. F. 13 (7)78/MP]
D. SARKAR, Commr.-cum-Secy.

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ANNEXURE II

DRAFT

DELHI DEVELOPMENT AUTHORITY
OFFICE OF ADDL. COMMR. (PLANNING) UEP & MP
3rd FLOOR, VIKAS MINAR, I.P. ESTATE
NEW DELHI - 110001
PHONE: 23370932

No. F. 13(7)78/MP/

Date: .12.2013

Sub: Minutes of the Meeting of the Board of Enquiry & Hearing held on 23.12.2013 in the chamber of EM, DDA at Vikas Sadan, New Delhi.

A Public Notice was issued vide S.O. No. 2686 (E) dated 06.09.2013 for the proposed change of land use of an area measuring 0.89 ha. (2.20 acres) of land for the proposed change of land use from 'Residential' to 'Public & Semi-public facilities (Hospital)', New Delhi for the proposed Super-Speciality Hospital of Dr. Ram Manohar Lohia Hospital at G-Point, New Delhi under Section 11–A of DD Act, 1957 for inviting objections/suggestions from the public.

The meeting of the Board of Enquiry and Hearing was held under the Chairmanship of Engineer Member, DDA on 23.12.2013 at 11.00 a.m. in the chamber of EM, DDA at First Ground Floor, B-Block, *Vikas Sadan, INA*, New Delhi to hear the objections/ suggestions filed in response to the public notice dated 06.09.2013. The list of the members who attended the meeting is placed opposite as **Annexure-A**. The person, who presented their views, is placed as **Annexure-B**. One objection and suggestion was received for which summary was prepared and presented before the Board of Enquiry and Hearing. Smt. Gita Dewan Verma attended the hearing. Following was submitted by Smt. Gita Dewan Verma:

i. The proposal is of CLU for "Super-Speciality Hospital of Dr. R.M.L. Hospital" i.e. for "Tertiary Health Care Centre" use that was inserted in MPD-2021 by the process vide notice No. F. 13(4)2011-MP dated 29.05.2013, showing area standard "1.0 ha. To 1.5 ha" **(copy enclosed)**.

ii. This is in continuing reiteration of my objection to proposals in zone D ahead of the curiously delayed ZDP raised in previous matters u/s 11A last of notice dated 26.06.2013 (for which hearing/ process was suspended).

iii. The objection/ suggestion of Smt. Gita Dewan Verma w.r.t public notice No. F.13(4)2011/MP dated 29.05.2013 is as under:

<table>
<tr><td colspan="3">Table 13.1 : Planning Norms and Standards for Health Facilities</td></tr>
<tr><td>2.</td><td>Part provisions are given in MPD-2021 regarding advanced health care facilities such as Geriatric centre. However, to cater present days need as per existing urban life style/conditions more such similar facilities are required Super Speciality/multi-specialty health care, types of rehabilitation centre, etc. This could be provided by introducing one single category as Tertiary Health care facility/centre.</td><td>Following new category i.e. Tertiary Health Care Centre' has been inserted at S.No. 4 :
<table>
<tr><th>Sl. No.</th><th>Category</th><th>Population Unit</th><th>Plot Area (approx.)</th></tr>
<tr><td>4.</td><td>Tertiary Health Care Centre.</td><td>1.00 Lakh</td><td>1.0 ha. To 1.5 ha.</td></tr>
</table></td></tr>
</table>

Earlier, DDA has issued above public notice dated 29.05.2013 wherein the area for tertiary health care centre is 1.0 ha to 1.5 ha. Subsequently, in response to the above public notice dated 29.05.2013, Gazette notification vide S.O. No. 2893 (E) dated 23.09.2013 has been issued.

As per this notification, this case comes under 'Tertiary Health Care Centre' for which the relevant paras are as under:

Table 13.1 : Planning Norms and Standards for Health Facilities

S.No.	Category	Population/Unit	Plot Area (approx.)
1.	Hospital	5.0 lakh	2.5 ha. To 4.5 ha.
2.		2.5 lakh	1.5 ha. To 2.5 ha.
3.		1.00 lakh	0.2 ha. To 1.5 ha.*
4.	Tertiary Health Care Centre	1.00 lakh	0.2 ha. To 1.5 ha.

Note:-

** Size of hospitol plot will be restricted upto 1.5 ha. In residential area, with preference to plot having three side open and having minimum 18m ROW on one side. Total floor area of the hospital shall be governed as per the total number of beds allowed in it.*

The above final notification dated 23.09.2013 w.r.t. Tertiary Health Care Centre' has been clarified to the members of the Board.

The area for Super- Speciality is 0.2 ha to 1.5 ha. as per above notification dated 23.09.2013, whereas the area available in this case is 0.89 ha. Therefore, the present site qualifies the area norms for 'Tertiary Health Care Centre'.

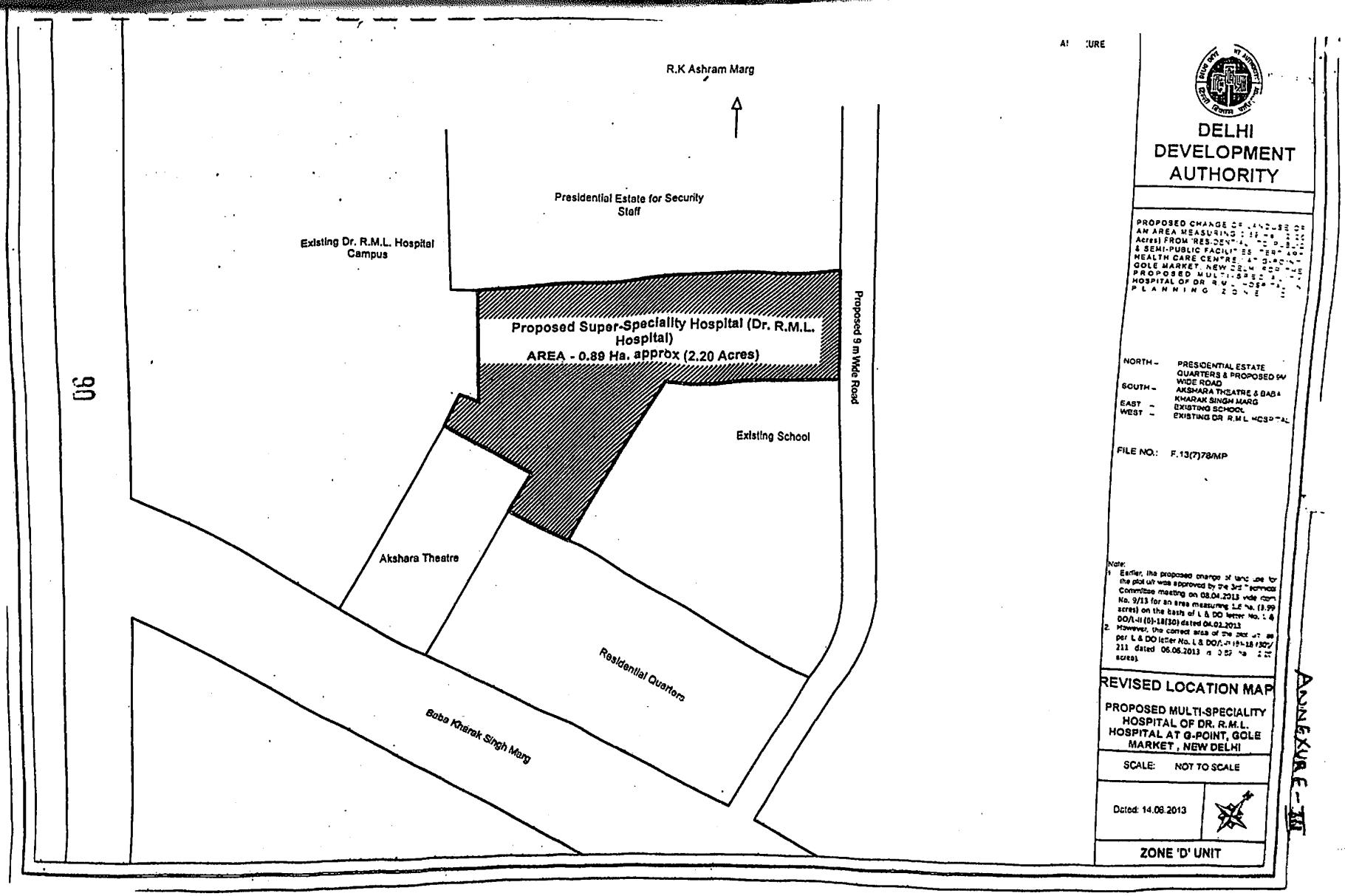
After hearing the above one person and considering all the aspects, the Board recommends for further processing for the proposed change of land use of an area measuring 0.89 ha. (2.20 acres) of land from 'Residential' to 'Public & Semi-Public use (Hospital)'.

Addl. Commissioner (Plg.) UEP &MP
Convener & Secretary

Chief Planner, TCPO,GOI
Member

Finance Member, DDA
Member

Engineer Member, DDA
Chairman



DELHI DEVELOPMENT AUTHORITY

PROPOSED CHANGE OF LAND USE OF AN AREA MEASURING 1.99 Ha. (4.92 Acres) FROM 'RESIDENTIAL' AND 'PUBLIC & SEMI-PUBLIC FACILITIES' FOR 'HEALTH CARE CENTRE' AT G-POINT, GOLE MARKET, NEW DELHI FOR THE PROPOSED MULTI-SPECIALITY HOSPITAL OF DR. R.M.L. HOSPITAL IN THE ZONAL PLAN OF ZONE 'D'

NORTH – PRESIDENTIAL ESTATE QUARTERS & PROPOSED 9M WIDE ROAD
SOUTH – AKSHARA THEATRE & BABA KHARAK SINGH MARG
EAST – EXISTING SCHOOL
WEST – EXISTING DR. R.M.L. HOSPITAL

FILE NO.: F.13(7)78/MP

Note:
1. Earlier, the proposed change of land use for the plot u/r was approved by the 3rd Technical Committee meeting on 08.04.2013 vide item No. 9/13 for an area measuring 1.6 Ha. (3.99 acres) on the basis of L & DO letter no. L & DO/U-II (D)-18(30) dated 04.02.2013
2. However, the correct area of the plot u/r as per L & DO letter No. L & DO/U-II(D)-18 (307/211 dated 06.06.2013 is 0.89 Ha. (2.20 acres).

REVISED LOCATION MAP

PROPOSED MULTI-SPECIALITY HOSPITAL OF DR. R.M.L. HOSPITAL AT G-POINT, GOLE MARKET, NEW DELHI

SCALE: NOT TO SCALE

Dated: 14.06.2013

ZONE 'D' UNIT

ANNEXURE - III

DELHI DEVELOPMENT AUTHORITY

Item No. 25/14

Item No. 25/14

409/C

ITEM NO. 25/2014

Revised draft Agenda for Authority Meeting – PART B

Sub: Proposed modifications in MPD-2021 as per the recommendations of the Board of Enquiry & Hearing – to issue Public Notice under Section 11-A of DD Act, 1957

File No. F.15(8)/2012-MP

1.0 Background:

1.1 This is regarding the follow-up to the recommendations of the Advisory Group constituted *'for taking up the Mid-Term Review of MPD-2021'* in its 6th meeting held on 27.04.2012, which were considered by the Authority in its meeting held on 05.10.2012 vide item No.65/2012 Apex Committee to ensure revision of MPD-2021 is correct and appropriate in its meeting held on 13.02.2013. Accordingly, a Public Notice for inviting objections/suggestions on proposed modifications to the MPD-2021 as part of review of the Plan was published in the in the leading local newspapers on 30.05.2013 for a period of 45 days.

1.2 55 objections/suggestions were received in response to the said Public Notice and the same were considered by the Board of Enquiry and Hearing in its meeting on 08.08.2013. Out of these 55 objections/suggestions, 36 objections/suggestions were regarding increase of FAR and Ground Coverage in all residential plots among which most of the suggestions were increase in the ground coverage and FAR of the residential plot falling in category of 750-1000 sqm. and 1000-1500 sqm. These suggestions by the public were not part of the Public Notice dated 30.05.2013. However. same were also heard by the Board during the hearing. Board after considering all the written and verbal objections/suggestions, recommended modifications in MPD-2021 as proposed in the Public Notice dated 30.05.2013 as well as recommended following additional modifications which were not part of the Public Notice dated 30.05.2013 (Recommendations of the Board of Enquiry & Hearing meeting are placed at **Annexure-I**):

'(ii) As suggested by many persons, enhancement of FAR and ground coverage in the all residential plots falling above 750 sq.m shall have maximum ground coverage 50% and FAR 200

(iii) Development control norms for residential plots located in Hudson Lines, Mall Road and Outram Lines, Kingsway Camp be bring at par with provisional of MPD-2021 for similar category and size of plots.'

1.3 Subsequently, agenda on Proposed modifications in MPD-2021 as part of review of the Plan (as a follow-up to the recommendations of Advisory Group on review of MPD-2021 in its 6th meeting held on 27.04.2012) as per the recommendations of the meeting of the Board of Enquiry & Hearing held on 08.08.2013 was considered by the Authority in its meetings held on 05.09.2013 vide item No.130/2013 and 19.09.2013 vide item No.140/2013, respectively. The Authority decided that *'the agenda item should be redrafted in a cogent manner and brought before the Authority for consideration.'*

2.0 MPD-2021 provisions:

2.1 Following are the existing provisions in MPD-2021 for *'Residential Plot-Plotted Housing'* under para 4.4.3 Control for Building/Buildings within Residential Premises:

	Area of Plot (sq.m)	Max. Ground Coverage %	F.A.R	No. of DUs
4	Above 100 to 250	75**	300**	4
5	Above 250 to 750	75	225	6
6	Above 750 to 1000	50	150	9
7	Above 1000 to 1500	40	120	9
8	Above 1500 to 2250	40	120	12

9	*Above 2250 to 3000*	*40*	*120*	*15*
10	*Above 3000 to 3750*	*40*	*120*	*18*
11	*Above 3750*	*40*	*120*	*21*

Notes:

1. *The local body concerned shall be competent to disregard variation of upto 2% in plot size, arising from conversion of area from sq. yard to sq.m. and to grant the norms applicable to the lower category of plot size in accordance to para (ii) below.*
2. **100% ground coverage shall be eligible for regularization of construction, already existing as on 22.09.06 on payment of charges as notified.*
3. *Minimum size of the residential plot shall be 32 sqm. However, in case of Government sponsored economically weaker section schemes, size could be reduced further.*
4. ***100% ground coverage and 350 FAR shall be eligible for regularization of construction already existing as on 22.09.06 on payment of charges as per the notification, in respect plot size between 100 to 175 sqm.*
5. *Permissible FAR and Dwelling Units shall not be less than MPD-2001 norms.'*

2.2 In addition to above-cited controls, Terms & Conditions are also stipulated for Building/Buildings within Residential Premises in MPD-2021, wherein following are the setbacks:

S. No.	Plot Size (in sq.m.)	Minimum Setbacks (in metre)			
		Front	Rear	Side (1)	Side (2)
1	*Below 100*	*0*	*0*	*0*	*0*
2	*Above 100 and upto 250*	*3*	*0*	*0*	*0*
3	*Above 250 and upto500*	*3*	*3*	*3*	*0*
4	*Above 500 and upto2000*	*6*	*3*	*3*	*3*
5	*Above 2000 and upto10000*	*9*	*6*	*6*	*6*
6	*Above 10000*	*15*	*9*	*9*	*9*

(a) In case the permissible coverage is not achieved with the above-mentioned setbacks in a plot, the setbacks of the preceding category may be allowed.

(b) In the case of construction in the future, a minimum 2m x 2m open courtyard shall be provided for in residential plots of area of 50 sqm. to 100 sqm.

2.3 However, with regard to additional modifications recommended by the Board regarding amendments proposed in Para 4.4.3A in respect of increasing the Ground coverage and FAR for plots above 750 needs to be processed as per Section 11A of DD Act, 1957 inviting objections/suggestion from public. Hence, following modifications to MPD-2021 in *'Para 4.4.3 CONTROL FOR BUILDING/ BUILDING WITHIN RESIDENTIAL PREMISES A. Residential Plot-Plotted Housing'* (texts is highlighted in '***italic bold***' and text in ***bold italic*** is under process of modifications) needs to be carried:

Maximum ground coverage, FAR, number of dwelling units for different size of residential plots shall be as per the following table:

	Area of Plot (Sq.m)	Max Ground Coverage %	FAR	No. of DUs
1.	***Below 50***	90*	*350*	3
2.	Above 50 to 100	90*	*350*	4
3.	Above 100 to 250	75**	*300***	4
4.	Above 250 to 750	75	*225*	6
5.	Above 750 to 1000	*50*	***200***	9
6.	Above 1000 to 1500	***50***	***200***	9
7.	Above 1500 to 2250	***50***	***200***	12

	Above 2250 to 3000	50	200	15
	Above 3000 to 3750	50	200	18
	Above 3750	50	200	21

2.4 Regarding applicability of development control norms for residential plots located in Hudson Lines, Mall Road and Outram Lines, Kingsway Camp be bring at par with provisions of MPD-2021 for similar category and size of plots is an implementation issue which is to be examined case by case in detail by the concerned local bodies.

2.5 A number of representations were received regarding increase in FAR/DUs/Ground Coverage as part of review exercise of the MPD-2021. Accordingly, the Master Plan Review Section had prepared a Background material for discussion in MAG. As per the background material, members of the Advisory Group (AG) in its 9th meeting held on 19.03.2013 regarding increasing FAR in large size plots (permission for group housing in large residential plots) as a follow-up to 8th meeting of AG held on 06.12.2012, observed that *residential plotted development has imbibed a certain character to the built form of the City. The permission for group housing will change the streetscape, sky-line, and built-form, and burden the already strained infrastructure. In view of this, the proposal was not agreed to.* Further, three critical issues for the discussion are listed in the background material i.e., (i) Restriction on increase in DUs/Height/FAR in view of matter being subjudice in Supreme Court; (ii) To provide parking, utilities, open spaces, etc. within the plot due to increase in FAR – to increase the coverage or increase the height; and (iii) Augmentation of services/infrastructure by the local bodies for allowing additional floors/more dwelling units.

3.0 Proposal:

3.1 Recommendations of the Board of Enquiry and Hearing in *its meeting held on* 08.08.2013 as given in para 1.2 and content at para 2.5 above, are put up for consideration of Authority.

3.2 The issue regarding applicability of development control norms for residential plots located in Hudson Lines, Mall Road and Outram Lines, Kingsway Camp be bring at par with provisions of MPD-2021 for similar category and size of plots, it is proposed that being an implementation issue, the same to be examined case by case in detail by the concerned local bodies.

4.0 The proposed modifications in MPD-2021 as contained in para 3.0 above, are placed before the Authority for consideration. RESOLUTION

i) Addl. Commissioner (Planning) MP&UE, DDA made a power point presentation on the proposals contained in the agenda item.

ii) The proposed modifications in Part A of the agenda item for amalgamating the residential plot of category plot area upto 32 sqm. and from area 32 sqm. to 50 sqm. in a single category of table 4.4.3 and provisions of atrium in commercial centres were approved.

iii) In case of residential plots below 32 sqm., the matter be separately examined by the concerned local body/GNCTD.

iv) The proposals in Part B of the agenda item for enhancement of FAR and ground coverage in residential plots for larger size plots of category 750 to 1000 sqm. and above were approved for processing under section 11 A of DD Act, 1957, i.e., by inviting objections/suggestions.

v) Secretary (UD), GNCTD and Chief Town Planner, EDMC suggested that norms for plots below 32 sqm. should also be finalized as the minimum plot size in MPD 2021 is 32 sqm. Hon'ble Lt. Governor directed that the matter should be raised formally for DDA to consider it.

vi) Proposals contained in the agenda item were approved by the Authority with the above observations.

406/C 320/C Annexure-I

Delhi Development Authority
Office of Addl. Commr. (Plg.)/MP & UE

File No. F.15(8)/2012-MP

1. A Public Notice was published in leading newspapers on 30.05.2013 for inviting objections/suggestions from public on the proposed modifications in the MPD-2021 as part of review of the plan based on the 6th meeting of the Advisory Group on certain issues which were taken up for consideration and approval of the Authority in its meeting held on 05.10.2012 vide item No.65/2012. The said Public notice was published for a period of 45 days for submission of objections/suggestions.

2. In response to this public notice, 55 objections/suggestions were received. The letters were sent to all the persons to present their suggestions in person in addition to the already sent written submission. Meeting of the Board of Enquiry & Hearing under the chairmanship Engineer Member, DDA was held on 08.08.2013 at 12.00 PM in the Conference Hall, DDA, Vikas Sadan, New Delhi wherein members and special invitees (representative from NDMC) were present. Summary report was circulated before hand to all the members of the Board. During the meeting about 20 persons either individually or in groups appeared before the Board (list of participants is enclosed).

3. Based on the summary report as well as hearing all persons, the basic issues which arose in the objections/suggestions are as under:

a) In residential plots atrium should also be allowed free from FAR. Atrium in the LSC and CSC to the extent of 20% of permissible FAR should not be counted in FAR.

b) The development control norms for shop-cum-residence plot are not given specially for such plots located in Hudson Lines, Mall Road and Outram Lines, Kingsway Camp. Further, Development control norms for residential plots in these colonies should be at part with residential plots of MPD-2021.

c) Walking corridor and verandhas in CSC of width of 2-3 m should be permitted free from FAR.

d) In Delhi, further plotted development should be discouraged.

e) About 65 acres of land adjoining to Pushpanjali forms in Zone 'G' should also be included as part of the LDRA.

f) In commercial/Multi storied buildings, it should not be mandatory to have natural sky light at top of the atrium in order to achieve higher energy efficiencies by cutting down the air conditioning costs.

g) More than one atrium should be allowed in high rise buildings.

h) There should be increase in the ground coverage and FAR of the residential plot falling in category of 750-1000 sqm. and 1000-1500 sqm.

405/C 319/2

i) Larger sized of residential plot should also be considered for the group housing for optimum utilization of the land.

j) The residential plot if used for the nursing home should be given additional FAR. This should be considered as Public Service/Infrastructure. Conversion charges should not be levied on plots if used for nursing home.

4. After hearing the persons appeared before the Board and referring the summary report of the objections/suggestions, the Board recommends following:

i) Combining of the residential plot falling in category below 32 sqm. and the other category about 32 to 50 sqm. in a single category below 50 sqm. is agreed to.

ii) As suggested by many persons, enhancement of FAR and ground coverage in the all residential plots falling above 750 sq.m shall have maximum ground coverage 50% and FAR 200.

iii) Development control norms for residential plots located in Hudson Lines, Mall Road and Outram Lines, Kingsway Camp be bring at par with provisional of MPD-2021 for similar category and size of plots.

iv) Addition of atrium in Convenient Shopping, Community Centre and District Centre to the extent of 10% addition ground coverage is agreed to.

Addl. Commissioner (Plg.)/UE & MP, DDA
(Convener & Secretary of Board of Enquiry & Hearing)

Naseeb Singh, MLA
(Member of Board of Enquiry & Hearing)

Jitender Kumar Kochar
(Member of Board of Enquiry & Hearing)

Chief Planner, TCPO
(Member of Board of Enquiry & Hearing)

08/8/13
Finance Member, DDA
(Member of Board of Enquiry & Hearing)

08/8/2013
Engineer Member, DDA
(Chairman of Board of Enquiry & Hearing)

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404/C

Revised draft Agenda for Authority Meeting – PART A

Sub: **Proposed modifications in MPD-2021 as part of review of the Plan w.r.t. Public Notice dated 30.05.2013** – to process for its final notification as per DD Act, 1957

File No. *F.15(8)/2012-MP*

1.0 Background:

1.1 This is regarding the follow-up to the recommendations of the Advisory Group constituted '*for taking up the Mid-Term Review of MPD-2021*' in its 6th meeting held on 27.04.2012. The proposed modifications to the MPD-2021 were considered by the Authority in its meeting held on 05.10.2012 vide item No.65/2012. The recommendations of the Authority were placed before the Apex Committee to ensure revision of MPD-2021 is correct and appropriate in its meeting held on 13.02.2013 and the Committee decided that '*the proposed amendments may be forwarded to M/O Urban Development for final notification to invite objections/suggestions from public under relevant provision of the DD Act*'.

1.2 Accordingly, a Public Notice for inviting objections/suggestions on proposed modifications to the MPD-2021 as part of review of the Plan was published in the in the leading local newspapers on 30.05.2013 for a period of 45 days. In response to the said Public Notice, 55 objections/suggestions were received and their summary as prepared were sent to the members of the Board of Enquiry and Hearing, before the schedule meeting of the Board on 08.08.2013. Accordingly, the Board after considering all the written and verbal objections/suggestions, recommended modifications in MPD-2021 as proposed in the Public Notice dated 30.05.2013. The recommendations of the Board of Enquiry & Hearing meeting are placed at **Annexure-I.**

1.3 Subsequently, agenda on Proposed modifications in *MPD-2021 as part of review* of the Plan (as a follow-up to the recommendations of Advisory Group on review of MPD-2021 in its 6th meeting held on 27.04.2012) as per the recommendations of the meeting of the Board of Enquiry & Hearing held on 08.08.2013 was considered by the Authority in its meetings held on 05.09.2013 vide item No.130/2013 and 19.09.2013 vide item No.140/2013, respectively. The Authority decided that '*the agenda item should be redrafted in a cogent manner and brought before the Authority for consideration.*'

2.0 Proposal:

2.1 In view of the above, the following proposed modifications as recommended by the Board are placed before the Authority for consideration of processing modifications to the MPD-2021 as per DD Act, 1957 as part of review exercise, which will be subsequently forwarded to MoUD, GOI for final notification:

<table>
<tr><th>Chapter/ S. No.</th><th>Para/Clause/Table of MPD-2021</th><th>Proposed Modifications
(as per the recommendations of the Board)</th></tr>
<tr><td>1</td><td>2</td><td>3</td></tr>
<tr><td colspan="3">CHAPTER 4.0-SHELTER</td></tr>
<tr><td>1.</td><td>Para 4.4.3 CONTROL FOR BUILDING/ BUILDING WITHIN RESIDENTIAL PREMISES

A. Residential Plot-</td><td>Maximum ground coverage, FAR, number of dwelling units for different size of residential plots shall be as per the following table:

<table>
<tr><th></th><th>Area of Plot (Sq.m)</th><th>Max Ground Coverage %</th><th>FAR</th><th>No. of DUs</th></tr>
<tr><td>1.</td><td>Below 50</td><td>90*</td><td>350</td><td>3</td></tr>
</table>
</td></tr>
</table>

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	Plotted Housing	2.	Above 50 to 100	90*	350	4
		3.	Above 100 to 250	75**	300**	4

CHAPTER 5.0- TRADE AND COMMERCE

2. **Table 5.4: Development Control – Commercial Centres**

Use/ use premises	Maximum Coverage (%)	FAR	Height (mts)	Parking Standard ECS/100 sqm. of floor area	Other controls
(a) Commercial Centres					
i. Convenience Shopping Centre/Local Shopping Centre/Local Level Commercial areas	As per MPD-2021				Max. 10% additional Ground Coverage shall be allowed for providing atrium only in LSC. **In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR.**
iv. Community Centre/Non-hierarchical Commercial Centre					Max. 10% additional Ground Coverage shall be allowed for providing atrium. **In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR**
v. District Centre/Sub-Central Business District/Sub-City Level Commercial areas					Max. 10% additional Ground Coverage shall be allowed for providing atrium. **In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR.**

Meenakshi Singh
DD(Plg.)II/MPD&DC.

Dinesh Mp

RK Jain
24/11/14

402/C

320/C ANNEXURE-I

Delhi Development Authority
Office of Addl. Commr. (Plg.)/MP & UE

File No. F.15(8)/2012-MP

1. A Public Notice was published in leading newspapers on 30.05.2013 for inviting objections/suggestions from public on the proposed modifications in the MPD-2021 as part of review of the plan based on the 6th meeting of the Advisory Group on certain issues which were taken up for consideration and approval of the Authority in its meeting held on 05.10.2012 vide item No.65/2012. The said Public notice was published for a period of 45 days for submission of objections/suggestions.

2. In response to this public notice, 55 objections/suggestions were received. The letters were sent to all the persons to present their suggestions in person in addition to the already sent written submission. Meeting of the Board of Enquiry & Hearing under the chairmanship Engineer Member, DDA was held on 08.08.2013 at 12.00 PM in the Conference Hall, DDA, Vikas Sadan, New Delhi wherein members and special invitees (representative from NDMC) were present. Summary report was circulated before hand to all the members of the Board. During the meeting about 20 persons either individually or in groups appeared before the Board (list of participants is enclosed).

3. Based on the summary report as well as hearing all persons, the basic issues which arose in the objections/suggestions are as under:

a) In residential plots atrium should also be allowed free from FAR. Atrium in the LSC and CSC to the extent of 20% of permissible FAR should not be counted in FAR.

b) The development control norms for shop-cum-residence plot are not given specially for such plots located in Hudson Lines, Mall Road and Outram Lines, Kingsway Camp. Further, Development control norms for residential plots in these colonies should be at part with residential plots of MPD-2021.

c) Walking corridor and verandhas in CSC of width of 2-3 m should be permitted free from FAR.

d) In Delhi, further plotted development should be discouraged.

e) About 65 acres of land adjoining to Pushpanjali forms in Zone 'G' should also be included as part of the LDRA.

f) In commercial/Multi storied buildings, it should not be mandatory to have natural sky light at top of the atrium in order to achieve higher energy efficiencies by cutting down the air conditioning costs.

g) More than one atrium should be allowed in high rise buildings.

h) There should be increase in the ground coverage and FAR of the residential plot falling in category of 750-1000 sqm. and 1000-1500 sqm.

401/C

314/C

i) Larger sized of residential plot should also be considered for the group housing for optimum utilization of the land.

j) The residential plot if used for the nursing home should be given additional FAR. This should be considered as Public Service/Infrastructure. Conversion charges should not be levied on plots if used for nursing home.

4. After hearing the persons appeared before the Board and referring the summary report of the objections/suggestions, the Board recommends following:

i) Combining of the residential plot falling in category below 32 sqm. and the other category about 32 to 50 sqm. in a single category below 50 sqm. is agreed to.

ii) As suggested by many persons, enhancement of FAR and ground coverage in the all residential plots falling above 750 sq.m shall have maximum ground coverage 50% and FAR 200.

iii) Development control norms for residential plots located in Hudson Lines, Mall Road and Outram Lines, Kingsway Camp be bring at par with provisional of MPD-2021 for similar category and size of plots.

iv) Addition of atrium in Convenient Shopping, Community Centre and District Centre to the extent of 10% addition ground coverage is agreed to.

Addl. Commissioner (Plg.)/UE & MP, DDA
(Convener & Secretary of Board of Enquiry & Hearing)

Naseeb Singh, MLA
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Jitender Kumar Kochar
(Member of Board of Enquiry & Hearing)

Chief Planner, TCPO
(Member of Board of Enquiry & Hearing)

08/8/13
Finance Member, DDA
(Member of Board of Enquiry & Hearing)

08/8/2013
Engineer Member, DDA
(Chairman of Board of Enquiry & Hearing)

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DELHI DEVELOPMENT AUTHORITY

Item No. 26/14

Item No. 26/14

ITEM NO. 26/2014

Draft Agenda for Authority Meeting

Sub: **Proposed modifications in MPD-2021 as part of review of the Plan** (as a follow-up to the recommendations of Advisory Group on review of MPD-2021 in its 10th meeting held on 03.07.2013)

File No.: F.20(13)/2013-MP

1.0 Background:

1.1 The Advisory Group constituted for *'Mid-Term Review of MPD-2021'* in its 10th meeting held on 03.07.2013 recommended proposed modifications to the MPD-2021. These were considered by the Authority in its meetings held on 19.08.2013 and 05.09.2013 vide item No.109/2013 & item No.132/2013, respectively.

1.2 As per the Authority decisions, Public Notice for inviting objection/suggestions on proposed modifications to the MPD-2021 was published on 25.09.2013 under Section 11-A of the Delhi Development Act, 1957 for a period of 45 days.

2.0 Follow-up Action:

In response to the said Public Notice, 120 objections/suggestions were received and their summary as prepared were sent to the members of the Board of Enquiry and Hearing, before the schedule meeting of the Board on 03.01.2014. All the persons were invited to attend the hearing those filed their objections/suggestions and present/explain their objections/suggestions in person in addition to that submitted in written by them. During the hearing about 59 persons (individual/group) presented their objections/suggestions before the Board of Enquiry and Hearing. The Board of Enquiry and Hearing after considering all the written and verbal objections/suggestions, recommended modifications in MPD-2021 with certain additions/amendments/rejection to the text of the proposed modifications in the referred Public Notice. The recommendations of the Board of Enquiry & Hearing meeting are placed at **Annexure-I.**

3.0 Proposal:

As per the recommendations of the Board of Enquiry and Hearing, the proposed modifications in the MPD-2021 as part of review of the Plan are placed as **Annexure-II** having 08 (eight) pages, containing the existing provisions of MPD-2021 (column 2), proposed amendments/amendments as per the public notice dated 25.09.2013 (column 3) and proposed amendments/modifications in MPD-2021 as per recommendations of the Board of Enquiry and Hearing (column 4).

4.0 The proposal given in Column 4 of Annexure-II in para 3.0 above, is put up for consideration of the Authority to process modifications in the MPD-2021 under Section 11A of DD Act, 1957 as part of review exercise, which will be subsequently forwarded to MoUD, GOI for final notification.

RESOLUTION

Cont...

i) Addl. Commissioner (Plg.) MP&UE, DDA made a power point presentation on the proposals contained in the agenda item.

ii) It has been proposed that in chapter 4.0 –Shelter, para 4.4.3 A for residential plots that the basement up to the setback line shall be permitted, but may extend to the area below the internal courtyard and shaft. Addl. Commissioner (Plg.) MP&UE, DDA clarified that earlier this provision had been deleted.

a) Hon'ble Lt. Governor desired to be apprised why this provision had earlier been deleted and the relevant minutes should be put up in file. It was also desired to clarify as to how the Planning Wing proposes to take care of the fire safety issues.

iii) It has been proposed in chapter-5.0 – Trade and Commerce, Table 5.4-Development Controls – Commercial Centres – that FAR of hotels should be increased from 225 to 325 for hotels located below 30 mtrs. ROW and to 375 for those on 30 mtrs. ROW or above and parking norms should be decreased from 3 ECS to 2 ECS.

a) Hon'ble Lt. Governor observed that while FAR for such plots is proposed to be increased, the parking norms are instead being decreased. While approving building plans, assurance should be obtained that parking requirements would be met within the plot. Besides, the logic behind the proposal should be explained as FAR for hotels had already been enhanced in the recent past for the Commonwealth Games, 2010. It should be clarified whether the proposed norms have been arrived at after a proper technical evaluation or in an ad hoc manner.

b) Commissioner, SDMC explained that parking norms for hotels should not be decreased as cars of hotel guests, especially during wedding functions, are often parked on the neighbourhood roads.

c) Addl. Commissioner (Plg.) MP&UE, DDA stated that the proposal had been examined on receipt of a written request from the Ministry of Tourism and Culture, Govt. of India, that the available accommodation in hotels in Delhi needs to be substantially augmented.

c) Addl. Commissioner (Plg.) MP&UE, DDA stated that the proposal had been examined on receipt of a written request from the Ministry of Tourism and Culture, Govt. of India, that the available accommodation in hotels in Delhi needs to be substantially augmented.

d) Development Control norms for enhancement of FAR in hotels for plots below 30 mt. ROW as 325 and for plots located on 30 mt. and above ROW as 375 were approved.

e) With respect to the use of the 20% or 30% or even more of the total permissible FAR for commercial office, retail and service shops, detailed justification is required to be submitted for such increase.

f) The proposal regarding reduction in parking norms from 3 ECS to 2 ECS must be re-examined critically due to banqueting functions and other similar activities in hotels.

g) Footnote (iii) of Table 5.4 be modified as "hotel can avail additional FAR only if adequate parking provision is made within the plot itself".

iv) In table 5.5 –definitions and activities permitted in Use Premises, it has been proposed that floor area for commercial offices, retail and service shops in Hotels should be enhanced from 30 to 40%.

a) Hon'ble Lt. Governor mentioned that while on one hand FAR for hotels is proposed to be increased due to the shortfall in hotel rooms, on the other hand the commercial component in hotels is proposed to be enhanced. The logic behind enhancement of commercial area in hotels should be placed before the Authority. Besides, as decided earlier by the Authority, legal opinion with regard to residential units with or without transfer of ownership rights should also be obtained.

b) In the column indicating permissible activities in hotel premise at sl. no. 3 of table 5.5 the percentage of the FAR to be utilized for commercial offices, retail and service shops shall be decided once the proper rational for increase in FAR is re-submitted and till such time existing MPD-2021 provisions with reference to FAR for commercial offices, retail and service shops shall continue. It was also desired that international norms will also be considered in this respect.

v) Proposal contained in chapter 10.0 – Conservation of Building Heritage, para 10.3 Heritage Zones was approved.

vi) Proposal contained in chapter 13.0 – Social Infrastructure is with regard to norms for International Convention Centres.

a) Hon'ble Lt. Governor desired that proposals for enhancement of FAR and ground coverage for International Convention Centres be reviewed after studying the provisions of modern International Convention Centres in

developed countries. Besides, activities which are permitted in such International Convention Centres should also be examined in greater detail.

vii) Proposal contained in chapter 15.0 – Mixed Use Regulations, para 15.4 governing mixed use in group housing and paras 15.3.2 of para 15.3, para 15.7.1- under para 15.7-Other Activity and para 15.7.3- Other Activity were approved.

viii) Proposal contained in chapter 17.0 – Development Code was not approved as atriums by definition should have natural lighting.

ix) Proposal contained in sub clause 8(5)- Basements was approved by the Authority.

x) Proposal contained in clause 8.0 Sub-division of Use Zones, permission of Use Premises in Use Zones and Control of Buildings should clearly mention that clearance for basements from local bodies/departments concerned, including municipalities and fire department, would be required. Besides, definition of "high rise buildings" should be clearly mentioned.

a) Hon'ble Lt. Governor directed that confusion regarding "high rise buildings" in the public mind should be cleared with a proper notification.
b) The discretion regarding "basement will be permitted within the setback lines subject to clearance from departments concerned" should be deleted. Where there are no setbacks, basements should be permitted upto 2 meters and where there is setback, it should be 6 meters from the plot boundary.
c) In case of proposed addition for higher rise buildings para (d) may be read as "basement will be permitted within the set back line subject to clearance from local bodies/deptts concerned, Municipal Corporation and Fire Deptt.". Further with respect to the height of 17.5 mt., DDA will also take up the matter with the Ministry of Urban Development for already notified vide notification dated 25.9.2013 provisions for residential buildings where 17.5 mt. height with stilt will not be considered as high rise buildings.

636/C

ANNEXURE - I

Delhi Development Authority
Office of Addl. Commr. (Plg.)/MP & UE

Sub: **Minutes of the Board of Enquiry and Hearing held on 03.01.2014 at 11.00 AM regarding Proposed modifications in MPD-2021 as part of review of the Plan** (as a follow-up to the recommendations of Advisory Group on review of MPD-2021 in its 10th meeting held on 03.07.2013)

File No.: F.20(13)/2013-MP

1. A Public Notice was published in leading newspapers on 25.09.2013 for inviting objections/suggestions from public on the proposed modifications in the MPD-2021 as part of review of the plan based on the 10th meeting of the Advisory Group on certain issues which were taken up for consideration and approval of the Authority in its meetings held on 19.08.2013 and 05.09.2013. The said Public notice was published for a period of 45 days for submission of objections/suggestions. In response to this public notice, 120 objections/suggestions were received. Letters were sent to all the persons to present their objections/suggestions in person in addition to their already received submission.

2. Meeting of the Board of Enquiry & Hearing under the chairmanship Engineer Member, DDA was held on 03.01.2014 at 11.00 AM in the Conference Hall, DDA, Vikas Sadan, New Delhi wherein members and special invitees were present. Summary report was circulated before hand to all the members of the Board. During the meeting about 59 persons either individually or in groups appeared before the Board (list of participants is enclosed). In the objections/suggestions and during the hearing, following issues emerged:

i) There is discrepancy between the proposed modifications mentioned at S.No.2 and S.No. 3, as at S.No. 3 the "*Activities Permitted*" in a hotel include 'Residential Units (with or without transfer of ownership rights)', whereas in the corresponding entry under "Other Controls" at S.No. 2 read '*Residential* Units without transfer of ownership rights'.

ii) Extension of basement beyond covered area line will reduce the soft area leading to less or no area available for greenery and ground water recharge. Basement under shafts and internal courtyards in residential plot should also be allowed.

iii) Increase in FAR from 225 to 400 should also be made applicable to all the hotels including Heritage Structures. Ground Coverage should be increased from 40% to 70-75%, in proportion to the proposed increases FAR.

iv) There is no logic for retaining two separate use premises Hotel & Motel under table 5.4. FAR of the motel should be at par with the hotel it should be increased from existing 175 to 350. Also, there should be provision of Helipad, Atrium free from FAR and bigger porches, etc. Set back relaxation should be allowed where due to site constraints it is unachievable.

v) FAR more than 200 should be linked with Urban Design and Infrastructure Studies.

vi) FAR for hotel should be 150 in view of parking requirements as large number of cars causes congestion on road.

vii) Maximum 40% of the FAR can be used for Residential units with transfer of ownership rights. However, ECS norms from 3 to 2 should not be changed in view of the Parking problems being faced.

viii) In case of Hotel cum Commercial Plots original ratio of respective norms should remain unaltered after availing norms.

635/c

ix) Commercial areas/hotels located within the LBZ areas are excluded in the proposed amendment, which is not only arbitrary, irrational, rather it is contrary since there was no such prohibition/restriction imposed in the LBZ Guidelines issued by the Ministry vide its Memorandum dated 08.02.1988.

x) Parking standards for hotels may be revised to 1.25 ECS per 100 sq.m of floor area as adopted by DIAL at the IGI Airport or at least to restore it to 1.67 ECS as per MPD-2001.

xi) In International Conventions & Exhibitions Centres it is suggested to increase FAR to 300; Ground Coverage to 70%; and the parking standard as 1.25 ECS or 1.67 ECS per 100 sq.m in the interest of promotion of tourism.

xii) There seems to be no justification for doubling FAR and Ground Coverage of hotels. Impact on green cover and recharge is being ignored. The parking standards should be raised to at least 3 ECS per 100 sq.mts to prevent spillover on to the streets.

xiii) Modification regarding "Only shop of maximum size of 20 sqm" should be "Only one retail shop of maximum size of 20 sqm" or the provision should remain the same as it was provided earlier as a large number of such shops are in operation providing commodities required by the residents on a daily basis and livelihoods too.

xiv) Modification in the DDA Flat Housing would be a blind leeway for user/abuser as it would be open to any category/type of unquestioned commercial/professional activities.

xv) Vocational Training Centre (ITI/Polytechnic/Vocational Training Institute/Management Institute) should be as per AICTE norms and Teacher Training Institute for the NCTE approved courses be as per NCTE norms.

xvi) "Natural sky light condition is exempted for Atrium and construction over the Atrium may be allowed" be added in the end as published in the Gazette Notification vide S.O No. 2893 (E) dated 23.09.2013.

xvii) Condition of leaving 2 m setback all around basement should not be made mandatory.

xviii) In case of provisions of stack parking in stilt floor, the relaxation in height should be spelt out clearly to avoid misuse of discretion at the hands of the sanctioning authority.

xix) Height of the stilt floor should be allowed up to 10% of the total height of the building as in case of high rise buildings due to structural design, the depth of transfer girders may range between 1m to 2m. The requirements of transferring the services coming from upper floors to the ground, extra height may be achieved in the stilt floor. Basement provision in sub-clause 8(7) is in contradiction of proposed modification sub-clause 8(5) basements.

xx) In high rise buildings a lot of area goes in providing fire and life safety provisions such as, fire escape staircases, passages, lift lobbies etc. hence, area under all these provisions should be taken out of FAR similar to relaxation already done in case of Hospitals vide Notification No. S.O. 2893 (E) dated 23.09.2013.

Recommendations:

3. After hearing the persons who appeared before the Board and referring the summary report of the objections/suggestions, Board recommends as follows:

1) To modify the existing basement provisions for Residential Plot – Plotted Housing with certain amendment, as under:

'Basement shall not be counted towards FAR if used for purposes permissible under Building byelaws namely household storage and parking. *Basement up to the setback line shall be permitted, but may extend to the area below the internal courtyard and shaft.*

Wherever, no setback is prescribed, a minimum of two metres setback shall be provided in basements on all sides. Basement if used in terms of Chapter 15.0. Mixed Use regulations shall count towards FAR and shall be liable to payment of appropriate charges, if it exceeds the permissible FAR.'

2) To **enhance the FAR for hotel from 225 to 325** keeping in view pressure on parking of vehicles on areas around the hotel. **In case of plots located on 30m ROW or above FAR may be 375.** The norms for the **parking shall be 2 ECS.** It also recommended **increasing the percentage of FAR maximum from 30%** (as published in public notice) **to 40%** for permitted activities such as Residential units, Commercial offices, Retail & Service shops as per MPD-2021.
3) In addition, it also **recommended amendment in S.No. (ii)** of 'Other Conditions' under Table 5.4 by **addition of text '*(with or without transfer of ownership rights)*'** to bring uniformity in the proposed modification under Table 5.5.
4) Board **recommended to the footnote (iii)** i.e., '*In case of revision of building plans to avail additional FAR, comprehensive parking plan shall be prepared which includes existing parking provisions*'.
5) Regarding modification in footnote (ii) below Table 5.4, Board **recommended** to amend it as **'325 FAR below 30m ROW or 375 FAR on 30m ROW or above'** and **'*as well as Hotel cum commercial plots where apportionment of FAR shall be as per original lease conditions*'.**
6) **The Board recommended to adopt definition of hotel along with permitted activities as well as increase in percentage** for Hotel, Service Apartment, Banquet/Conferencing facilities, Restaurant, Swimming pool, Health Club, Food court, Discotheque, Residential units (with or without transfer of ownership rights), Commercial offices, retail & service shops and '*from 30% of floor area*' (as published in public notice) **to '*40% of FAR*'.**
7) In view of S.No. (i) and (ii) of para 10.3 i.e., Specific heritage complex within (a) Walled City of Delhi, Shahjahanabad and (b) Lutyens Bungalow Zone Board agreed with the proposed modifications regarding addition of paragraph with certain amendment, as under:
'*Heritage Zones mentioned in para (i) and (ii) have been nominated by GNCTD for inclusion as 'Imperial Cities of Delhi' in UNESCO's list of World Heritage Cities.*'

8) It also recommended modifications after S.No. vi. under para 10.3 regarding heritage zones.
9) The **development control norms for the International Convention Centre** and addition of other conditions therein have been **recommended.** However, in S.No. 'b' the text '*upto 40% of floor area*' (as published in public notice) **be replaced as '*40% of FAR*'**
10) Addition of **hotel as permissible activity in International Convention Centre is recommended.**
11) Regarding **provision of shop in DDA flats, Board recommended to amend** the proposed modifications, as under:
'Only professional activity and small shops in terms of para 15.6.3 shall be permissible. Retail shops specifically provided for in the lay out plan of group housing would be permissible. However, the entire ground floor of DDA flats on mixed use/commercial use area/stretches/roads is allowed for mixed use/commercial use ***as notified vide S.O.2034(E) dated 12.08.2008.*** ***Whereas w.e.f. 25.09.2013 only one retail shop of maximum size of 20 sqm is permitted and rest of the area may be used for professional activity.*** No amalgamation of two or more DDA flats shall be allowed.'

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12) Addition of provision for the Employer Housing (government housing, institutional/ staff housing of public and private agencies), the use activities permitted in Table 4.3 for 'Residential Plot- Group Housing' will be allowed as part of the approval of the Layout Plan. It also **recommended** Non- residential activity will not be permitted within residential plot/flat.

13) The provision of adding Vocational Training Centre (ITI/Polytechnic/Vocational Training Institute/Management Institute/Teacher Training Institute) for the AICTE approved courses (Diploma level) as per AICTE Norms as S.No. '(h) under para 15.7.1 has been **recommended**. However, **it is also recommended to add 'NCTE approved courses as per NCTE norms' in the said provision.**

14) Addition of provision of the activity given in Para 15.7.1 (h) shall be permitted on individual residential plots of size 1000 sq.m. and above is **recommended**.

15) General provision regarding 'atrium' in case of all the plots of size 1000 sq.m. and above, except 'Residential Plot- Plotted Housing' **recommended** to modifications with minor correction, as under:

*'In case of all the plots of size 1000 sq.m. and above, except 'Residential Plot- Plotted Housing', atrium will be permitted with stipulations - Maximum 10% additional ground coverage shall be allowed for providing atrium. In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR. **'*

16) Further, **it recommended adding a sentence** in the end '***Natural sky light condition is exempted for Atrium and construction over the Atrium may be allowed, which shall be counted in FAR***'.

17) Board also **recommended** that in view of this general provision, the existing provision related to atrium in other use-premises/MPD-2021 be deleted.

18) Addition of activities in the basement such as Laundry, Cold Room for storing Food articles, Linen store, Garbage room, Housekeeping store and cold storage is **recommended**.

19) The **provisions of high rise buildings at S.No. (a), (c) & (e) have been recommended.** However, S.No. **(b) be amended as** '*In case of provision of stack-parking in stilt floor, minimum height of 2.4 m. for stilt floor may be relaxed. **However, in case of stack parking the height shall be as per design and structural safety requirement.***'; **S.No.(d)** to replaced with '***Basement will be permitted within the setback lines subject to clearance from departments concerned***' and a new S.No. (f) '***Other conditions for basement will be as Sub-Clause 8(5)***', be added.

Addl. Commissioner (Plg.) UE&MP, DDA
(Convener & Secretary of Board of Enquiry & Hearing)

Shri Jitender Kumar Kochar
(Member of Board of Enquiry & Hearing)

Chief Planner, TCPO
(Member of Board of Enquiry & Hearing)

22/01/2014
Engineer Member, DDA
(Chairman of Board of Enquiry & Hearing)

Annexure-II

PROPOSED MODIFICATIONS IN THE MPD-2021

(As per the recommendations of the Board of Enquiry and Hearing on the Public Notice dated 25.09.2013 in its meeting held 03.01.2014)

[Texts highlighted in 'underline' are to be replaced by '*italic bold*' or deleted and text in *italic bold highlighted* are further amendments as per Board recommendations]

Para/ S. No.	MPD 2021		
	Existing Provisions	**Proposed Amendments/Modifications** (as publish in Public Notice dated 25.09.2013)	**Proposed Amendments/Modifications** (as per the recommendations of the Board)
1	2	3	4
CHAPTER 4.0-SHELTER			
4.4.3 A. Residential Plot – Plotted Housing, Terms and Conditions			
1.	(vi) Basement: Basement shall not be counted towards FAR if used for purposes permissible under Building byelaws namely household storage and parking. Basement area shall not extend beyond the coverage on the ground floor as per permissible and sanctioned built up area, but may extend to the area below the internal courtyard and shaft. Basement if used in terms of Chapter 15.0. Mixed Use regulations shall count towards FAR and shall be liable to payment of appropriate charges, if it exceeds the permissible FAR.	vi) Basement: Basement shall not be counted towards FAR if used for purposes permissible under Building byelaws namely household storage and parking. ***Basement up to the setback line shall be permitted. Wherever, no setback is prescribed, a minimum of two metres setback shall be provided in basements on all sides.*** Basement if used in terms of Chapter 15.0. Mixed Use regulations shall count towards FAR and shall be liable to payment of appropriate charges, if it exceeds the permissible FAR.	vi) Basement: Basement shall not be counted towards FAR if used for purposes permissible under Building byelaws namely household storage and parking. ***Basement up to the setback line shall be permitted, but may extend to the area below the internal courtyard and shaft. Wherever, no setback is prescribed, a minimum of two metres setback shall be provided in basements on all sides.*** Basement if used in terms of Chapter 15.0. Mixed Use regulations shall count towards FAR and shall be liable to payment of appropriate charges, if it exceeds the permissible FAR.
CHAPTER 5.0-TRADE AND COMMERCE			
Table 5.4: Development Controls – Commercial Centres			
2.		FAR for 'Hotel' is enhanced from 225 to 400, parking is reduced from 3 to 2 ECS/100 sqm. of floor area and other conditions are modified, as under:	

Use/ use premises	Maximum Coverage (%)	FAR	Height (mts)	Parking Standard ECS/100 sqm. of floor area	Other controls
d) Hotel	40	225#	NR*	3@	i. Maximum 10% ground coverage shall

Use/ use premises	Maximum Coverage (%)	FAR	Height (mts)	Parking Standard ECS/100 sqm. of floor area	Other controls
d) Hotel	40	*400#*	NR*	*2*	i. Maximum 10% ground coverage shall be allowed for providing

Use/ use premises	Maximum Coverage (%)	FAR	Height (mts)	Parking Standard ECS/100 sqm. of floor area	Other controls
d) Hotel	40	[illegible]	NR*	*2*	i. Maximum 10% ground coverage shall be allowed for providing atrium. In case,

be allowed for providing atrium. In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR. ii. Maximum 20% of the FAR can be used for the Commercial offices, Retail & Service shops. iii. The enhanced FAR will be allowed subject to payment of charges to be prescribed/ notified by the Government.	atrium. In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR. ii. Maximum *30%* of the FAR can be used ***for Residential units without transfer of ownership rights,*** Commercial offices, Retail & Service shops. iii. The enhanced FAR will be allowed subject to payment of charges to be prescribed/ notified by the Government.	the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR. ii. Maximum 30% of the FAR can be used for Residential units ***without transfer of ownership rights,*** Commercial offices, Retail & Service shops. iii. The enhanced FAR will be allowed subject to payment of charges to be prescribed/ notified by the Government.
NR* - No Restriction, subject to clearance from AAI, Delhi Fire Service and other statutory bodies. FAR#- The norms of 225 FAR and 40% ground coverage shall be applicable in respect of all hotels including hotel plots in (a) Commercial Centres (iv), (v) and (b) Metropolitan City Centre/Central Business District except those located in LBZ area, Civil Lines Bungalow Area and hotels existing on heritage structures. This shall apply to all categories of hotels mentioned at para 5.8. The FAR for Commercial Centres mentioned at Table 5.4(a) and (b) also shall stand enhanced	*i.* NR* - No Restriction, subject to clearance from AAI, Delhi Fire Service and other statutory bodies. *ii.* FAR# - The norms of ***400*** FAR and 40% ground coverage shall be applicable in respect of all hotels including hotel plots in (a) Commercial Centres (iv), (v) and (b) Metropolitan City Centre/Central Business District except those located in LBZ area, Civil Lines Bungalow Area and hotels existing on heritage structures. This shall apply to all categories of hotels mentioned at para 5.8. The FAR for Commercial Centres mentioned at Table 5.4(a) and (b) ***as well as Hotel cum commercial plots*** shall stand enhanced automatically to that extent, for this purpose only if not	*i.* NR* - No Restriction, subject to clearance from AAI, Delhi Fire Service and other statutory bodies. *ii.* FAR# - The norms of 225 FAR on 18m ROW or 275 FAR on 30m ROW or above and 40% ground coverage shall be applicable in respect of all hotels including hotel plots in (a) Commercial Centres (iv), (v) and (b) Metropolitan City Centre/Central Business District except those located in LBZ area, Civil Lines Bungalow Area and hotels existing on heritage structures. This shall apply to all categories of hotels mentioned at para 5.8. The FAR for Commercial Centres mentioned at Table 5.4(a) and (b) ***as well as Hotel cum commercial plots*** where

	automatically to that extent, for this purpose only if not available. @ - In respect of hotels where the building plans stand sanctioned prior to 27.1.2006, parking standard of 3 ECS for 100 sqm of floor area shall be applicable only for the additional FAR which will be availed consequent upon amendment to MPD-2021. In respect of hotels where the building plans have been sanctioned on or after 27.1.2006, the parking standard of 3 ECS for 100 sqm of floor area shall be applicable to the entire plot. [* & @ as modified vide S.O. 2034(E) dated 12-08-2008 and # as modified S.O. 558(E) dated 26-02-2009]	available. *iii. In case of revision of building plans to avail additional FAR, comprehensive parking plan shall be prepared which includes existing parking provisions.*	[illegible] shall stand enhanced automatically to that extent, for this purpose only if not available. *iii. In case of revision of building plans to avail additional FAR, comprehensive parking plan shall be prepared which includes existing parking provisions.*
Table 5.5: Definitions and Activities Permitted in Use Premises			
3.	The definition and activities permitted for 'Hotel' use premise, are as under: Use premise / Definition / Activities permitted Hotel / A premise used for lodging of 15 persons or more. / Hotel, Banquet/ Conferencing facilities, Restaurant, Swimming pool, Health Club, Food court, Discotheque, Commercial offices, retail & service shops to be restricted to 20% of floor area.	The revised definition and activities permitted for 'Hotel' use premise, are as under: Use premise / Definition / Activities permitted Hotel / A premise *having minimum 10 lettable rooms* for lodging of *and boarding of* 15 persons or more *on short/long term basis.* / Hotel, *Service Apartment,* Banquet/Conferencing facilities, Restaurant, Swimming pool, Health Club, Food court, Discotheque, *Residential units (with or without transfer of ownership rights),* Commercial offices, retail & service shops to be restricted to *30%* of floor area.	Use premise / Definition / Activities permitted Hotel / A premise *having minimum 10 lettable rooms* for lodging of *and boarding of* 15 persons or more *on short/long term basis.* / Hotel, *Service Apartment,* Banquet/Conferencing facilities, Restaurant, Swimming pool, Health Club, Food court, Discotheque, *Residential units (with or without transfer of ownership rights),* Commercial offices, retail & service shops to be restricted to *40%* of [illegible].
CHAPTER 10.0- CONSERVATION OF BUILT HERITAGE			
Para 10.3 HERITAGE ZONES			
4.	... vi. Specific heritage complex within Chirag Delhi.	... vi. Specific heritage complex within Chirag Delhi. *Heritage Zones mentioned in para (i) and (ii) have been nominated by GNCTD for inscription as 'Imperial Cities of Delhi' in UNESCO's list of*	... vi. Specific heritage complex within Chirag Delhi. *Heritage Zones mentioned in para (i) and (ii) have been nominated by GNCTD for [illegible] as 'Imperial Cities of Delhi' in UNESCO's list of*

	However more areas <u>can</u> be added to this list based on studies by concerned agencies.	***World Heritage Cities.*** However more areas ***may*** be added to this list based on studies by concerned agencies.	***World Heritage Cities.*** However more areas ***may*** be added to this list based on studies by concerned agencies.
CHAPTER 13.0-SOCIAL INFRASTRUCTURE			
Table 13.17: Development Controls for Social-Cultural Facilities			
5.		Modifications related to 'International Convention Centre' are as under:	

Sl. No.	Category	Maximum Ground Coverage	Maximum FAR	Maximum Height	Other Controls
6	International convention centre	30%	120	NR, subject to approval of AAI, Fire Department and other statutory bodies	Parking standard @2EC/ 100 sq m of floor area

Notes:

i) In case of Community Recreational Clubs, 50 FAR shall be admissible on the area beyond 2000 sqm. and below 5000 sqm.

ii) In case of Recreational Club, 50 FAR shall be admissible on the area beyond 5000 sqm. and upto 10,000 sqm.

iii) In the open area apart from outdoor games/sport facilities, swimming pool would be permissible

Sl. No.	Category	Maximum Ground Coverage	Maximum FAR	Maximum Height	Other Controls
6	International convention centre	*60%*	*250*	NR, subject to approval of AAI, Fire Department and other statutory bodies	*i.* Parking standard @2EC/ 100 sq m of floor area ***ii. Hotels and related activities to be restricted to 40% of floor area.***

Notes:

i) Existing S. No.'i) & ii)' are proposed to be merged/modified vide Public Notice dated 28.05.2013. Hence the numbering will change, accordingly.

ii) In case of plots more than 4 Ha. International Convention centre,

a. FAR shall be reduced by 10 and Ground Coverage shall be reduced by 5% for every increase of 10 Ha. The minimum limit for FAR shall be 120 and Ground Coverage 30%.

b. Hotels and related activities to be restricted to maximum upto 40% of floor area.

iii) In the open area apart from outdoor games/sport facilities, swimming pool would be permissible upto

Sl. No.	Category	Maximum Ground Coverage	Maximum FAR	Maximum Height	Other Controls
6	International convention centre	*60%*	*250*	NR, subject to approval of AAI, Fire Department and other statutory bodies	*i.* Parking standard @2EC/ 100 sq m of floor area ***ii. Hotels and related activities to be restricted to 40% of floor area.***

Notes:

i) The Recreational Clubs located in LBZ Area, Civil Lines Bungalow Area, Recreational Use Zones and existing on Heritage Structures will be dealt on case to case basis and Technical Committee of DDA will approve the Development Controls norms based on the existing status.

ii) In case of plots more than 4 Ha. International Convention centre,

a. FAR shall be reduced by 10 and Ground Coverage shall be reduced by 5% for every increase of 10 Ha. The minimum limit for FAR shall be 120 and Ground Coverage 30%.

b. Hotels and related activities to be restricted to maximum upto 40% of [redacted].

iii) In the open area apart from outdoor games/sport facilities, swimming pool would be permissible

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	upto a area of 300 sqm. free from ground coverage. iv) In case of Banquet Hall, a. Basements within the ground envelope shall be allowed for parking. Stilt floor for parking is permissible. b. 30% of basement area for services/storage shall not be counted in FAR.	a area of 300 sqm. free from ground coverage. iv) In case of Banquet Hall, a. Basements within the ground envelope shall be allowed for parking. Stilt floor for parking is permissible. b. 30% of basement area for services / storage shall not be counted in FAR.	upto a area of 300 sqm. free from ground coverage. iv) In case of Banquet Hall, a. Basements within the ground envelope shall be allowed for parking. Stilt floor for parking is permissible. b. 30% of basement area for services/storage shall not be counted in FAR.
Table 13.27: Socio-Cultural and Community Facilities			
6.	**S. No. / Use Premises / Definitions / Activities Permitted** 13. International convention centre — A premise having all facilities for international /national conferences, meetings, symposium, etc. — International Convention Centre, watch and ward residence (up to 20 sq mt), residential flat (for maintenance staff), restaurant, bank, post and telegraph office, library, exhibition centre.	**S. No. / Use Premises / Definitions / Activities Permitted** 13. International convention centre — A premise having all facilities for international /national conferences, meetings, symposium, etc. — International Convention Centre, watch and ward residence (up to 20 sq mt), residential flat (for maintenance staff), restaurant, bank, post and telegraph office, library, exhibition centre. ***Hotels with permissibility of activities as per Table 13.17 and Table 5.5.***	**S. No. / Use Premises / Definitions / Activities Permitted** 13. International convention centre — A premise having all facilities for international /national conferences, meetings, symposium, etc. — International Convention Centre, watch and ward residence (up to 20 sq mt), residential flat (for maintenance staff), restaurant, bank, post and telegraph office, library, exhibition centre. ***Hotels with permissibility of activities as per Table 13.17 and Table 5.5.***
CHAPTER 15.0-MIXED USE REGULATIONS			
Para 15.4 GENERAL TERMS AND CONDITIONS GOVERNING MIXED USE			
7.	**In group housing** Only professional activity and small shops in terms of para 15.6.3 shall be permissible. Retail shops specifically provided for in the lay out plan of group housing would be permissible. 1[However, the entire ground floor of DDA flats on mixed use/commercial use area/stretches/roads is allowed for mixed use/commercial use. No amalgamation of two or	**In group housing** Only professional activity and small shops in terms of para 15.6.3 shall be permissible. Retail shops specifically provided for in the lay out plan of group housing would be permissible. However, the entire ground floor of DDA flats on mixed use/commercial use area/stretches/roads is allowed for mixed use/commercial use. ***Only shop of maximum size of 20 sqm is permitted and rest of the area may be used***	**In group housing** Only professional activity and small shops in terms of para 15.6.3 shall be permissible. Retail shops specifically provided for in the lay out plan of group housing would be permissible. However, the entire ground floor of DDA flats on mixed use/commercial use area/stretches/roads is allowed for mixed use/commercial use [illegible] dated 13.08.2008. Where as vide [illegible] dated 29.09.2015 [illegible]

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	more DDA flats shall be allowed.]	*for professional activity.* No amalgamation of two or more DDA flats shall be allowed.	*one retail shop of maximum size of 20 sqm is permitted and rest of the area may be used for professional activity.* No amalgamation of two or more DDA flats shall be allowed.
S.No.4. Group housing in all categories of colonies under Para 15.3.2 of Para 15.3			
8.	• Only professional activity, small shops in terms of para 15.6.3 and tuition centres for school children only shall be permissible. Retail shops specifically provided for in the lay out plan of group housing under para 15.4(ii) would be permissible.	• Only professional activity, small shops in terms of para 15.6.3 and tuition centres for school children only shall be permissible. Retail shops specifically provided for in the lay out plan of group housing under para 15.4(ii) would be permissible. ***In case of Employer Housing (government housing, institutional/staff housing of public and private agencies), the use activities permitted in Table 4.3 for 'Residential Plot- Group Housing' will be allowed as part of the approval of the Layout Plan. Non-residential activity will not be permitted within residential plot/flat.***	• Only professional activity, small shops in terms of para 15.6.3 and tuition centres for school children only shall be permissible. Retail shops specifically provided for in the lay out plan of group housing under para 15.4(ii) would be permissible. ***In case of Employer Housing (government housing, institutional/staff housing of public and private agencies), the use activities permitted in Table 4.3 for 'Residential Plot- Group Housing' will be allowed as part of the approval of the Layout Plan. Non-residential activity will not be permitted within residential plot/flat.***
Para 15.7.1 under para 15.7 OTHER ACTIVITY			
9.	New provision for allowing Vocational Training Centre on mixed use streets/areas.	S.No. (h) to be added, as under: *(h) Vocational Training Centre (ITI/Polytechnic/ Vocational Training Institute/Management Institute/Teacher Training Institute for the AICTE approved courses (diploma level) as per AICTE Norms.*	*(h) Vocational Training Centre (ITI/Polytechnic/ Vocational Training Institute/Management Institute/Teacher Training Institute for the AICTE/NCTE approved courses (diploma level) as per AICTE/NCTE Norms.*
Para 15.7.3 under para 15.7 OTHER ACTIVITY			
10.	New criteria for allowing public & semi-public activity in residential plot on mixed use streets/areas.	S.No.para (xi) to be added, as under: *(xi) The activity given in Para 15.7.1 (h) shall be permitted on individual residential plots of size 1000 sq.m. and above.*	*(xi) The activity given in Para 15.7.1 (h) shall be permitted on individual residential plots of size 1000 sq.m. and above.*
CHAPTER 17.0-DEVELOPMENT CODE			
General Notes under Sub-Clause 8(3) REGULATIONS FOR BUILDING CONTROLS WITHIN USE PREMISES			
11.	New common provision regarding atrium in development code.	Following note to be added as S.No.5: *5. In case of all the plots of size 1000 sq.m. and above, except 'Residential Plot- Plotted Housing', atrium will be permitted with stipulations - Maximum 10% ground coverage*	*5. In case of all the plots of size 1000 sq.m. and above, except 'Residential Plot- Plotted Housing', atrium will be permitted with stipulations - Maximum 10% additional ground*

		*shall be allowed for providing atrium. In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR. ***	*coverage shall be allowed for providing atrium. In case, the permissible additional ground coverage for atrium is utilized, 25% of the utilized ground coverage shall be counted towards FAR.* Natural sky light conditions required for atrium and construction over the atrium must be allowed which shall be counted in FAR.
		Note: ** In view of common provision, the existing provision for atrium in other use-premises will be deleted and the numbering of paragraphs to be modified accordingly.	
SUB-Clause 8(5) BASEMENTS			
12.	(a) Basement(s) upto the setback line maximum equivalent to parking and services requirement, such as Air Conditioning Plant and equipment, water storage, Boiler, Electric Sub-Station HT and LT Panel rooms, Transformer Compartment, Control Room, Pump House, Generator Room and other mechanical services and installation of electrical and fire fighting equipments, and other services required for the maintenance of the building with prior approval of the concerned agencies, could be permitted and not to be counted in FAR. However, the area provided for services should not exceed 30% of the basement area.	(a) Basement(s) upto the setback line maximum equivalent to parking and services requirement, such as Air Conditioning Plant and equipment, water storage, Boiler, Electric Sub-Station HT and LT Panel rooms, Transformer Compartment, Control Room, Pump House, Generator Room and other mechanical services and installation of electrical and fire fighting equipments, and other services required for the maintenance of the building with prior approval of the concerned agencies, could be permitted and not to be counted in FAR. ***In case of Hotels Laundry, Cold Room for storing Food articles, Linen store, Garbage room, Housekeeping store and cold storage may be allowed.***	(a) Basement(s) upto the setback line maximum equivalent to parking and services requirement, such as Air Conditioning Plant and equipment, water storage, Boiler, Electric Sub-Station HT and LT Panel rooms, Transformer Compartment, Control Room, Pump House, Generator Room and other mechanical services and installation of electrical and fire fighting equipments, and other services required for the maintenance of the building with prior approval of the concerned agencies, could be permitted and not to be counted in FAR. ***In case of Hotels Laundry, Cold Room for storing Food articles, Linen store, Garbage room, Housekeeping store and cold storage may be allowed.***
CLAUSE 8.0 SUB DIVISION OF USE ZONES, PERMISSION OF USE PREMISES IN USE ZONES AND CONTROL OF BUILDINGS			
13.	New provision regarding high-rise buildings	Sub-Clause 8(7) is added, as under: **8(7) HIGH RISE BUILDINGS** ***a) Buildings taller than 15M (without stilt) and 17.5M (including stilt) in all use zones will be considered as a High Rise Building.*** ***b) In case of provision of stack-parking in stilt floor, minimum height of 2.4 m. for stilt floor***	**8(7) HIGH RISE BUILDINGS** ***a) Buildings taller than 15M (without stilt) and 17.5M (including stilt) in all use zones will be considered as a High Rise Building.*** ***b) In case of provision of stack-parking in stilt floor, minimum height of 2.4 m. for stilt floor***

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may be relaxed.

c) For resident welfare these may be permitted for installation of equipments and services to be used for the maintenance of the building with prior approval of the agency as concerned and to be counted in FAR. The height of the service floor is to be decided based on the depth of structural members, the height requirement for providing water reservoirs, other equipments etc. Height below bottom of any beam shall not be more than 1.8 m from the finished floor level excluding false floor if any.

d) In view of the increased parking requirement and to reduce the number of basements, the mandatory setbacks applicable for basements shall be 2M on all sides from the plot boundary.

e) Podium(s) will be permitted within the setback lines subject to clearance from the fire department. The movement of vehicles and parking shall be restricted within the podium. Rooftop to be allowed for uses such as swimming pool, landscaping, and related structures.

may be relaxed. However, in case of stack parking, the height shall be as per design and structural safety requirement.

b) For resident welfare these may be permitted for installation of equipments and services to be used for the maintenance of the building with prior approval of the agency as concerned and to be counted in FAR. The height of the service floor is to be decided based on the depth of structural members, the height requirement for providing water reservoirs, other equipments etc. Height below bottom of any beam shall not be more than 1.8 m from the finished floor level excluding false floor if any.

c) Basement will be permitted within the setback lines subject to clearance from departments concerned.

d) Podium(s) will be permitted within the setback lines subject to clearance from the fire department. The movement of vehicles and parking shall be restricted within the podium. Rooftop to be allowed for uses such as swimming pool, landscaping, and related structures.

e) Other conditions for basement will be as Sub-Clause 8(5).

CORRESPONDING MODIFICATIONS

(As per modifications in Sub-Clause 8(3))

In view of common provision under Sub-Clause 8(3), the existing provisions / clauses / [illegible] shall be deleted and the amended / [illegible] shall accordingly.

DELHI DEVELOPMENT AUTHORITY

Item No. 27/14

ITEM NO. 27/2014

Sub.: Change of land use of Pocket -1 (5215.51 sqm) and Pocket- 2 (2541.89 sqm) at C-2, Janakpuri (Dabri Mor), Zone-G from 'Recreational' (P2-District Park) to 'Transportation'(T3-MRTS Circulation) for C/O of Line 8 of Delhi MRTS, Phase III, Janakpuri (west) – Botanical Garden corridor.
File No.F.20(02)2013/MP/

BACKGROUND

Reference is invited to Agenda Item no.. 39/13/TC of the 7th Technical Committee meeting held on 01.10.13 vide which two pockets of land as referred to in the Agenda were proposed for Change of land use in DDA Park at C-2, Janakpuri (Dabri Mor), Zone-G in order to allot the same on permanent basis to DMRC for Entry / Exit ,shaft, Ancillary building .The Technical Committee has agreed to the proposal for Change of land use of Pocket -1 (5215.51 sqm) and Pocket- 2 (2541.89 sqm) at C-2, Janakpuri (Dabri mor), Zone-G from 'Recreational' (P2-District Park) to 'Transportation'(T3-MRTS Circulation). **(Appendix-A).**

2 DECISION OF THE TECHNICAL COMMITTEE

The decision of the Technical Committee is reproduced below:

'The item was presented by Director (Plg.) Zone C&G, after detailed deliberation, the Technical Committee agreed to the proposal for processing of change of land use of Pocket – I (5215.51 sqm) and Pocket – 2 (2541.89 sqm) at C-2 Janakpuri (Dabri Mor) Zone-G from 'Recreational' (P 2 District Park) to 'Transportation' (T 3 MRTS Circulation) for construction of line-8 of Delhi MRTS, Phase –III, Janakpuri(West)- Botanical Garden Corridor, under Section 11-A of DD Act, 1957.'

3 PROPOSAL

The proposal contains change of land use of Pocket – I (5215.51 sqm) and Pocket – 2 (2541.89 sqm) with the boundary as described in the following table from 'Recreational' (P 2 District Park) to 'Transportation' (T 3 MRTS Circulation), under Section 11-A of DD Act, 1957 for inviting objections/suggestions :-

Sl. No.	Area & Location	Existing land use as per MPD-2021	Proposed land Use after Land Use change	Boundaries of the Area
1.	Pkt.1(5215.52 sqm) at C-2 Janakpuri (Dabri Mor).	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- Service Road South- DMRC Temporary land East - Covered Drain West - Service Road
2.	Pkt.2(2541.89 sqm) at C-2 Janakpuri (Dabri Mor).	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- DMRC Temporary land South- Pankha Road East - Covered Drain West - Service Road

4. RECOMMENDATION:

Proposal as given in Para 3 is placed before the authority for its consideration.

RESOLUTION

Proposal contained in the agenda item was approved by the Authority.

Appendix – "A"

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Minutes of the 7th Technical Committee Meeting held on 1-10-2013

ITEM NO. 39/13/TC

Sub.: Change of land use of Pocket -1 (5215.51 sqm) and Pocket- 2 (2541.89 sqm) at C-2, Janakpuri (Dabri mor), Zone-G from 'Recreational' (P2-District Park) to 'Transportation'(T3-MRTS Circulation) for C/O of Line 8 of Delhi MRTS, Phase III, Janakpuri (west) – Botanical Garden corridor.

File No.F.20(02)2013/MP/

Background:

1.1 DMRC had requested DDA for allotment of two pockets of land on permanent basis and one pocket of land on temporary basis in DDA Park at C-2, Janakpuri (Dabri Mor), Zone-G for Entry / Exit ,shaft, Ancillary building for Janakpuri (west) – Botanical Garden corridor (Line -8), Phase III .

Accordingly, the Lay out Plan of the same ,as prepared by the Landscape wing of DDA, was considered by the 313th Screening Committee in its meeting held on 04.04.13 , vide item no. 61:2013 , and this was subsequently approved in the 314th Screening Committee meeting held on 17.05.13 vide item no.77(3):2013.

no. 9/2013 Jud/hod/4 11/09/2013

As follow up action, the approved proposal has been referred to Director (Planning), Zone C& G for processing the change of land use of total land measuring 7757.40 sq.mts.on permanent basis from 'Recreational (District Park)' to 'Transportation'.

1.2 The proposal of total land to be given to DMRC on permanent and temporary basis as given in the above mentioned agenda is as follows:

Area under District Park at C-2 Janakpuri **1.3038 Hac.**

i) **The Area required by DMRC on permanent basis in Phase-III :**

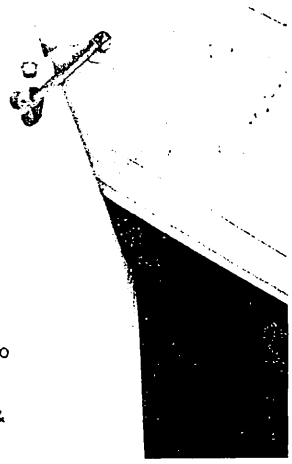
Area of pocket 1 (For Entry & Exit ,shaft ,Ancillary building) = 5215.51 sqmt.
Area of Pocket 2 (For Entry & Exit ,shaft) = 2541.89 sqmt.

Total Area on permanent basis **7757.40 sq.mt.**

ii) **The Area required by DMRC on temporary basis in Phase-III : 5280.62 sq.mt.**

2/3

132/C-38-



4 2.0 Examination

The matter has been examined and following is submitted:

2.1 The land use of pocket- 1 (5215.51 sqmt) and 2 (2541.89 sqmt.) , asmentioned at para 1.2(ii) above is "Recreational' (P2-District Park)' as per the approved Zonal Development Plan of Zone – 'G' and MPD – 2021 and these pockets are required by DMRC on permanent basis for entry / exit .shaft, Ancillary building.

2.2 As per MPD-2021, Metro stations along with property development up to a maximum area of 3.0 ha. Shall be permitted in all use zones , except in Recreational and Regional Park/Ridge use Zone , Lutyens Bungalow Zone and Heritage Zones, subject to approval of Technical Committee of DDA.

2.3 Therefore, Change of Land use of total area measuring 7757.40 sq.mts. of (Pkt. 1 & Pkt.2) which is required on permanent basis for entry and exit of Station needs to be processed from Recreational (P2- District Park) to Transportation (T3 - MRTS Circulation) under Section 11-A of DD Act, 1957.

3.0 Proposal

Accordingly, the land use of the following area measuring 7757.40 sqmt(Pkt. 1(5215.51 sqm) + Pkt. 2 (2541.89 sqm)) is proposed to be changed from Recreational (P2-District Park)' to Transportation (T3-MRTS Circulation)' under section-11-A of DD Act, 1957.

Sl. No.	Area & Location	Existing land use as per MPD-2021	Proposed land Use after Land Use change	Boundaries of the Area
1.	Pkt. 1 (5215.52 sqm) at C-2 Janakpuri (Dabri Mor).	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- Service Road South- DMRC Temporary land East - Covered Drain West - Service Road
2.	Pkt. 2 (2541.89 sqm) at C-2 Janakpuri (Dabri Mor).	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- DMRC Temporary land South- Pankha Road East - Covered Drain West - Service Road

The Plan submitted by DMRC showing the above proposal is enclosed . (Annexure-A)

4.0 Recommendation

The proposal as given in Para 3 above is placed before the Technical Committee for its consideration.

27/9/13 — Asstt. Director (Plg.) Zone-G

27.9.13 — Dy. Director (Plg.) Zone C&G

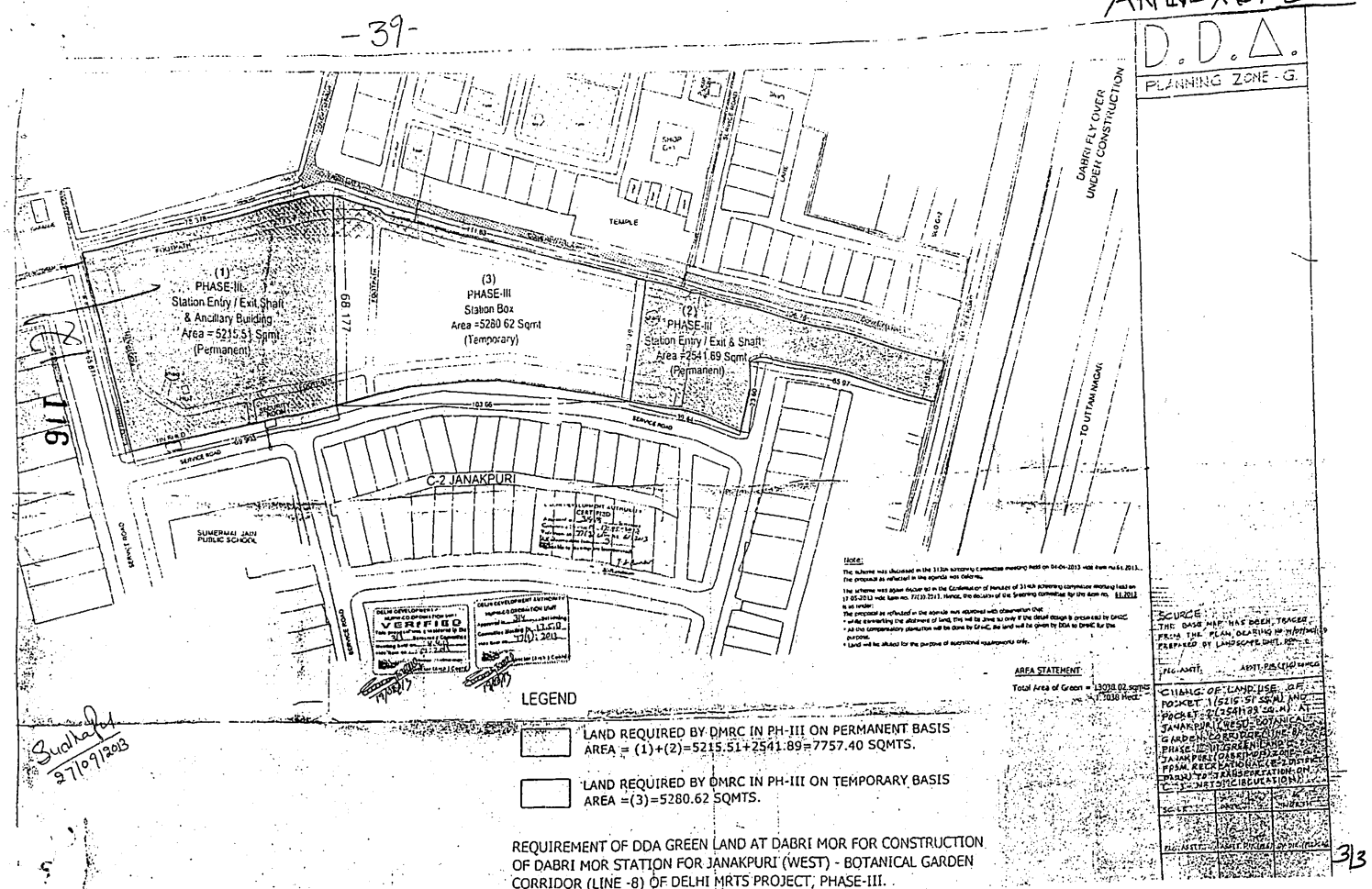
Director (Plg.) C & G

DECISION

The Item was presented by Director (Plg.) Zone C&G after detailed deliberation the Technical Committee agreed to the proposal for processing of Change of Land Use of Pocket 1 (5215.51 sqmt) and Pocket 2 (2541.89 sqmt) C-2 Janakpuri (Dabri mor) Zone–'G' from 'Recreational' (P2 District Park) to 'Transportation (T3-MRTS Circulation) for C/o or the line -8 of Delhi MRTS, Phase -III Janakpuri (West)- Botanical Garden Corridor under Section 11-A of DD Act-1957.

DELHI DEVELOPMENT AUTHORITY
MASTER PLAN SECTION
VERIFIED
This Proposal was Considered in the ..... Technical Committee meeting held on 1.10.2013
Vide Item No. 39/13
Sudhakar 1/10/2013 — 17/10/13

ANNEXURE-A



LEGEND

LAND REQUIRED BY DMRC IN PH-III ON PERMANENT BASIS
AREA = (1)+(2)=5215.51+2541.89=7757.40 SQMTS.

LAND REQUIRED BY DMRC IN PH-III ON TEMPORARY BASIS
AREA =(3)=5280.62 SQMTS.

REQUIREMENT OF DDA GREEN LAND AT DABRI MOR FOR CONSTRUCTION OF DABRI MOR STATION FOR JANAKPURI (WEST) - BOTANICAL GARDEN CORRIDOR (LINE -8) OF DELHI MRTS PROJECT, PHASE-III.

Sudhakar
27/09/2013

DELHI DEVELOPMENT AUTHORITY

Item No. 28/14

Item No. 28/14

ITEM NO. 28/2014

Sub.: Change of land use of Pocket P-2A (4934.45 sqm) and P-2B (2469.86 sqm) at Parmeshwari Wala Bagh near Azad pur,Zone-'C' from 'Recreational (P2-District Park)' to 'Transportation (T3-MRTS Circulation)' for C/O of Line 7 of Delhi MRTS, Ph. III (Mukund Pur – Yamuna Vihar Corridor).

F. 20(07)2013/MP/Pt.VI.

BACKGROUND

Reference is invited to Agenda Item no.31/13/TC of the 6th Technical Committee meeting held on 13.09.1313 vide which two pockets of land as referred to in the Agenda were proposed for Change of land use in order to allot the same on permanent basis to DMRC for Entry and Exit of Station at Parmeshwari Wala Bagh near Azad pur,Zone-'C' for C/O of Line 7 of Delhi MRTS, Ph. III (Mukund Pur – Yamuna Vihar Corridor). The Technical Committee has agreed to the proposal for change of land use of Pocket P-2A (4934.45 sqm) and P-2B (2469.86 sqm) from Recreational (P2-District Park)' to' Transportation (T3-MRTS Circulation)'. A Copy of the agenda and minutes is appended. **(Appendix-A).**

2. DECISION OF THE TECHNICAL COMMITTEE

The decision of the Technical Committee is reproduced below:

'The proposal was presented by Director (Plg.) C&G, after detailed deliberation, the Technical Committee was agreed for processing for change of *land use of Pocket P-2 A*(4934.45 sqm) and P-2B (2469.86 sqm) from Recreational (P2-District Park)' to' Transportation (T3-MRTS Circulation)' for construction of Line 7 of Delhi MRTS, Ph. III (Mukund Pur- Yamuna Vihar Corridor) under Section 11-A of DD Act, 1957.'

3. PROPOSAL

The proposal contains change of land use of Pocket P-2A(4934.45 sqm) and P-2B (2469.86 sqm) with the boundary as described in the following table from 'Recreational' (P2-District Park) to' Transportation' (T3-MRTS Circulation) for construction of Line 7 of Delhi MRTS, Ph. III (Mukund Pur- Yamuna Vihar Corridor) under Section 11-A of DD Act, 1957 for inviting objections/suggestions:-

Sl. No.	Area & Location	Existing land use as per MPD-2021	Proposed land Use after Land Use change	Boundaries of the Area
1.	Pkt. P-2A (4934.45 sqm) at Parmeshwari wala Bagh, Azad Pur.	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- Azadpur Metro Station South- DMRC Temporary land East - DMRC Temporary land West - DMRC Temporary land
2.	Pkt. P-2B (2469.86 sqm) at Parmeshwari wala Bagh, Azad Pur.	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- DMRC Temporary land South- G.T. Road East - DMRC Temporary land West - DMRC Temporary land

4. RECOMMENDATION

Proposal as given in Para 3 is placed before the authority for its consideration.

RESOLUTION

Proposal contained in the agenda item was approved by the Authority.

Addl. C.C. Addl. C.C.

Minutes of the 6th. Technical Committee Meeting held on 13-9-2013.

APPENDIX-A

86/L

L.O.I.

ITEM NO. 31/13

TECHNICAL COMMITTEE NO. .....

AGENDA FOR TECHNICAL COMMITTEE

Sub.: Change of land use of Pocket P2A(4934.45 sqm)and P2B(2469.86 sqm) at Parmeshwari Wala Bagh near Azad pur,Zone-'C' from 'Recreational (P2-District Park)'to'Transportation(T3-MRTS Circulation)' for C/O of Line 7 of Delhi MRTS, Ph. III (Mukund Pur – Yamuna Vihar Corridor).

File No.F.20(9)2013/MP/Pt.VI

Background:

1.1 DMRC had requested DDA for land on permanent and temporary basis for Entry & Exit of station for Construction of Line 7 of Delhi MRTS, Ph. III (Mukund Pur – Yamuna Vihar Corridor) at Parmeshwari Wala Bagh near Azad pur in Zone-'C.

Accordingly, landscape wing of DDA had taken the matter to 310 Screening Committee meeting held on 20.12.12 wherin the Screening Committee had approved to give Land to DMRC. Copy of Agenda and Minutes of Screening Committee Meeting held on 20.12.12 along with Plan is enclosed. (Annexure-A).

As follow up action, the approved proposal has been referred to Director (Planning), Zone C& G for processing the change of land use of total land measuring 4.806 ha from 'Recreational (District Park)' to 'Transportation'.

1.2 The proposal of total land to be given to DMRC on permanent and temporary basis as given in the above mentioned agenda is as follows:

Area under Parmeshwari wala Bagh at Azadpur 12.60 Hac.

i) The area already taken over by DMRC on permanent basis in operational Phase-II:

Area of pocket for Property development	10,656 sqmt. (1.065 ha)
Area of Pocket for Station	30,000 sqmt. (3.00 ha)
Total area of permanent land	40,656 sqmt.(4.0656 Ha)

ii) The Area required by DMRC on permanent basis in Phase-III :

Area of pocket P2A (For Entry & Exit of station)	4934.45 sqmt.(0.4934Ha)
Area of Pocket P2B (For Entry & Exit of station)	2469.86 sqmt. (0.2469 Ha)
Total area of permanent land	7404.31 sqmt.(0.7404 Ha)

Total Area f on permanent basis (4.0656 + 0.7404 Hac.) 4.806 Ha.

iii) The Area required by DMRC on temporary basis in Phase-III : 2.1626 Ha.

2 Examination

The matter has been examined and following is submitted:

2.1 The two pockets as mentioned at para 1.2 (i) above, have already been taken over by DMRC, and the Change of land use has been notified.

2.1 The land use of two pockets P2A (4934.45 sqmt) and P2B (2469.86 sqmt.), mentioned at para 1.2(ii) above is "Recreational' (P2-District Park)' as per the approved Zonal Development Plan of Zone – 'C' and MPD – 2021 and these pockets are required by DMRC on permanent basis for entry and exit of Station.

2.2 As per MPD-2021, Metro stations along with property development up to a maximum area of 3.0 ha. Shall be permitted in all use zones, except in Recreational and Regional Park/Ridge use Zone, Lutyens Bungalow Zone and Heritage Zones, subject to approval of Technical Committee of DDA.

2.3 Therefore, Change of Land use of total area measuring 0.7404 ha. (Pkt. P2A (4934.45 sqm) and Pkt. P2B (2469.86 sqm) which is required on permanent basis for entry and exit of Station needs to be processed from 'Recreational'(P2 -District Park) to 'Transportation'-(T3 - MRTS Circulation)under Section 11-A of DD Act,1957.

3.0 Proposal

Accordingly, the land use of the following area measuring 7404.31 sqmt(Pkt. P2A (4934.45 sqm) + Pkt. P2B (2469.86 sqm)) is proposed to be changed under section 11-A of DD Act, 1957.:

Sl. No.	Area & Location	Existing land use as per MPD-2021	Proposed land Use after Land Use change	Boundaries of the Area
1.	Pkt. P2A (4934.45 sqm) at Parmeshwari wala Bagh, Azad Pur.	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- Mall road South- DMRC Temporary land East - DMRC Temporary land West - DMRC Temporary land
2.	Pkt. P2B (2469.86 sqm) at Parmeshwari wala Bagh, Azad Pur.	'Recreational (P2-District Park)'	'Transportation (T3-MRTS Circulation)'	North- DMRC Temporary land South- G.T. Road East - DMRC Temporary land West - DMRC Temporary land

The Plan submitted by DMRC showing the above proposal is enclosed. (Annexure-B)

4.0 Recommendation

The proposal as given in Para 3 above is placed before the Technical Committee for its consideration.

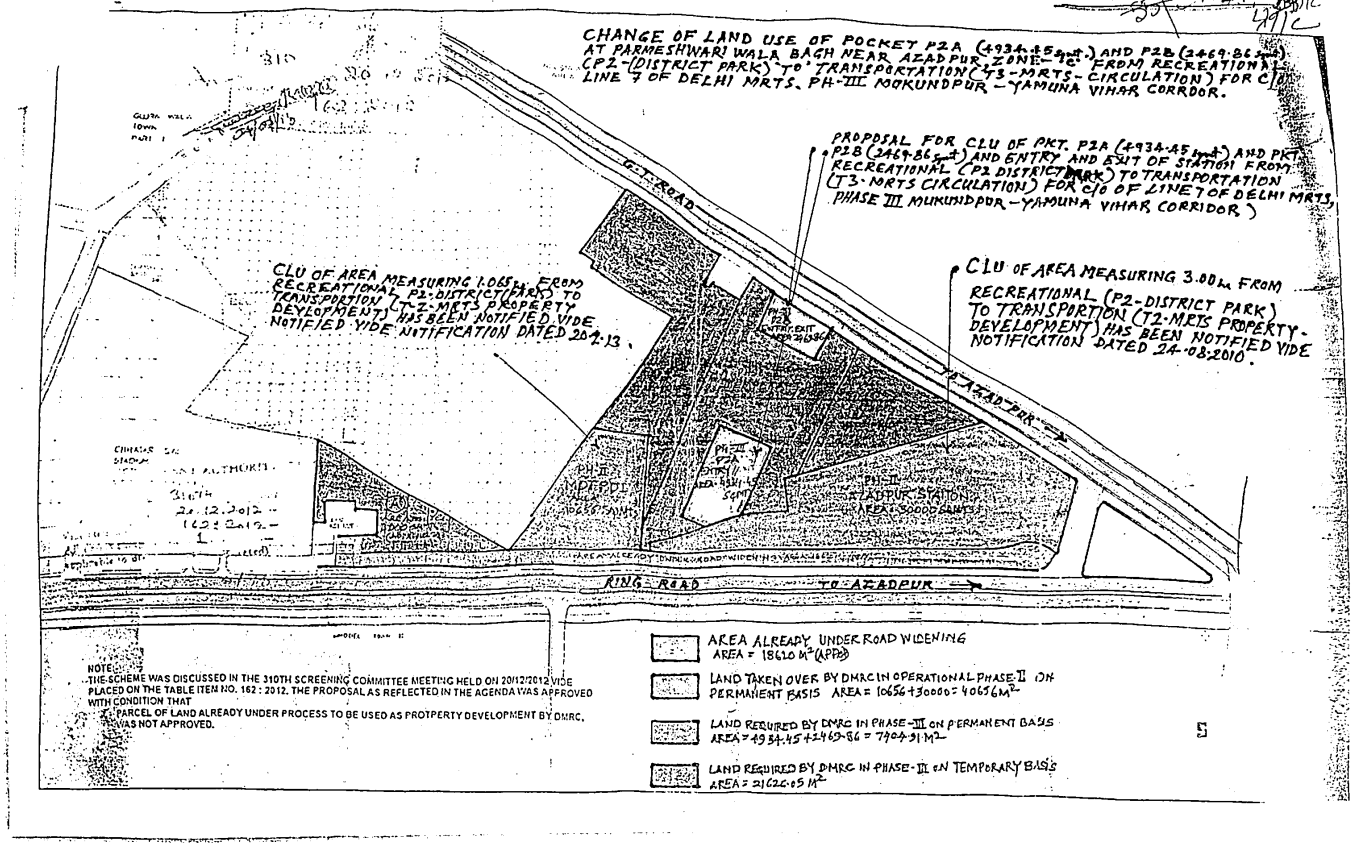
12.9.13

Asstt. Director (Plg.) Zone-C Dy. Director (Plg.) Zone C&G Director (Plg.) C & G

(DECISION)

The proposal was presented by the Director (Plg) 'C' & 'G' after detailed deliberation Technical Committee was agreed for processing for change of land use of pocket P-2A (4934.45 sqm) & P2B (2469.86 sqm) at Parmeshweri Wala Bagh near Azad pur Zone-'C' from 'Recreational' (P2-District Park) to 'Transportation' (T3- MRTS Circulation) for C/O of Line-7, of Delhi MRTS Phase – III (Mukund Pur – Yamuna Vihar Corridor), under Section 11 A of DD Act 1957.

ANNEXURE-D


CHANGE OF LAND USE OF POCKET P2A (4934.45 sqmt.) AND P2B (2469.86 sqmt.) AT PARMESHWARI WALA BAGH NEAR AZADPUR ZONE-'C' FROM RECREATIONAL (P2-DISTRICT PARK) TO TRANSPORTATION (T3-MRTS-CIRCULATION) FOR C/O LINE 7 OF DELHI MRTS. PH-III MUKUNDPUR-YAMUNA VIHAR CORRDOR.
PROPPSAL FOR CLU OF PKT. P2A (4934.45 sqmt.) AND PKT. P2B (2469.86 sqmt.) AND ENTRY AND EXIT OF STATION FROM RECREATIONAL (P2 DISTRICT PARK) TO TRANSPORTATION (T3-MRTS CIRCULATION) FOR C/O OF LINE 7 OF DELHI MRTS, PHASE III MUKUNDPUR-YAMUNA VIHAR CORRIDOR)
CLU OF AREA MEASURING 1.065 Ha. FROM RECREATIONAL (P2-DISTRICT PARK) TO TRANSPORTION (T2-MRTS PROPERTY DEVELOPMENT) HAS BEEN NOTIFIED VIDE NOTIFIED VIDE NOTIFICATION DATED 20.2.13.
CLU OF AREA MEASURING 3.00 Ha. FROM RECREATIONAL (P2-DISTRICT PARK) TO TRANSPORTION (T2-MRTS PROPERTY-DEVELOPMENT) HAS BEEN NOTIFIED VIDE NOTIFICATION DATED 24-08-2010.
G.T. ROAD
TO AZADPUR
RING ROAD
TO AZADPUR
NOTE:-
THE SCHEME WAS DISCUSSED IN THE 310TH SCREENING COMMITTEE MEETING HELD ON 20/12/2012 VIDE PLACED ON THE TABLE ITEM NO. 162 : 2012. THE PROPOSAL AS REFLECTED IN THE AGENDA WAS APPROVED WITH CONDITION THAT
PARCEL OF LAND ALREADY UNDER PROCESS TO BE USED AS PROTPERTY DEVELOPMENT BY DMRC. WAS NOT APPROVED.
AREA ALREADY UNDER ROAD WIDENING AREA = 18610 M² (APPX)
LAND TAKEN OVER BY DMRC IN OPERATIONAL PHASE-II ON PERMANENT BASIS AREA = 10656+30000 = 40656M²
LAND REQUIRED BY DMRC IN PHASE-III ON PERMANENT BASIS AREA = 4934.45+2469.86 = 7404.31 M²
LAND REQUIRED BY DMRC IN PHASE-III ON TEMPORARY BASIS AREA = 21626.65 M²

DELHI DEVELOPMENT AUTHORITY

Item No. 29/14

Item No. 29/14

ITEM NO. 29/2014

FO to CE (Dwk) 3/116/13-14/DDA/

AGENDA

Sub:- Addendum regarding allotment of additional funds in respect of scheme in "C/o community hall in isolated pocket near Mirzapur (Code No.- 24095814)" in Revised Budget Estimates for the year 2013-14.

The Chief Engineer (Dwarka) had proposed to keep budget provision of Rs. 25.00 lacs in RBE 2013-14 in respect of "C/o community hall in isolated pocket near Mirzapur". As the work under the scheme is likely to be completed in the month of February, 2014 therefore, the Chief Engineer (Dwarka) has requested to increase the budget proposal in RBE 2013-14 to Rs. 85.00 lacs so that work could be completed and community hall opened for the public. Therefore, it is proposed to modify the R.B.E. in respect of scheme under reference from Rs. 25.00 lacs to 85.00 lacs, through Addendum to Agenda to achieve the progress of work.

(Figure in Lacs)

Zone	Code No.	Name of Scheme	Proposed RBE 2013-14	Modified RBE 2013-14	Difference In RBE 2013-14
Dwarka	24095814	C/o community hall in isolated pocket near Mirzapur.	25.00	85.00	60.00
		Total	**25.00**	**85.00**	**60.00**

RESOLUTION

Proposal contained in the agenda item was approved by the Authority.

DELHI DEVELOPMENT AUTHORITY

Item No. 30/14

325/c

Item No:

TEM NO. 30/2014 **AGENDA FOR AUTHORITY**

File No.F.3(103)96/MP/Pt.IV
Sub: Proposal for permissibility of the Residential use in the Facility Corridors.

1. **Background:**
In MPD-2021, the concept of the Facility Corridors was introduced to facilitate the non-residential activities such as Commercial, Public & Semi-Public, utilities, services & repairs etc. and other activities along the major transport corridor to discourage use of personal vehicular trips. Such facility corridor concept is given in the chapter of "Trade & Commerce" and no specific use zone has been assigned to such facility corridor. As part of review of Master Plan for Delhi 2021, the aspect of permissibility of the residential use in facility corridor has been taken up for which public notice was issued on 18.7.13. **(Annexure A)**

2. **MPD-2021 Provisions:**
a) The provisions with respect to Facility Corridor as given in clause 5.7.1 of MPD-2021 is re-produced below:
"*In Urban Extension District Centres and Community Centres could be developed wherever possible, in a linear form as commercial cum facility corridor along major transport networks. Such corridors will have non-residential uses Commercial, Recreational, Public and Semi Public, Utilities, Service and Repair, etc. with detailed Urban Design and landscape schemes. The aim is to prevent unintended and unplanned ribbon development. The proposed MRTS stations and bus terminals, as the case may be, shall be integrated within these facility corridors*".
b) As per footnote (iii) of table 3.4 regarding City level facilities, it is mentioned that "*For the Zonal Development plans in Urban Extension, the facility belts/corridors shall be detailed out in the layout plans*".

3. **Recommendation of Board**:
Objections/suggestions received in response to public notice of 18.7.13 were heard by the Board of Enquiry of Hearing in its meeting held on 23.12.13. Summary report of objections/suggestions at **(Annexure-B)**. After hearing the persons who appeared before the Board and going through the report of objections / suggestions., the Board recommended the following: **(Minutes is placed at Annexure C)**.

"Permissibility of Residential use alongwith other uses such as Commercial, Public & Semi Public, Utilities, Services and Repair etc. in the Facility Corridor."

4. **Examination/Follow up Action of the Authority decision:**

a. The proposal for permissibility of Residential Use Zone in facility corridor was discussed in the Authority meeting held on 10.01.2014 wherein Authority resolved that "A detailed note clearly mentioning the objections to the said proposal be put up in the next Authority meeting for deliberation and consideration."

b. Facility Corridor is understood as those transport corridors lying along Road / Rail / Metro Network of minimum RoW of 45 mts.

c. Based on the provisions of sub Para 5.7.1 of Master Plan for Delhi 2021, facility corridors have been indicated along the proposed major transport corridors of UER-I and UER-II and other roads of width 45 mt. & above in the notified zonal development plan of zones J, K-1, L & N.

d. These UERs connects GT Karnal Road (NH-1) with (Rohtak Road) NH-10; further to NH-8 (Delhi-Gurgaon Road), NH-2 (Delhi-Mathura Road). The total length of UER-I is 57.24 km. whereas the total length of UER-II is 79.12 km.

e. The proposed population to be accommodated in the above identified urbanisable areas is about 76 lakh.

f. Total area proposed along the Facility Corridors on UER-I & UER-II is about 2120 ha. (Approx.) and remaining area of facility corridor is approximately 1300 hectares, has been indicated along the other major road right of way 45m -60m.

g. In the proposed TOD (Transit Oriented Development) concept which is to be taken up along the major transport corridors, mixing of the residential uses alongwith the commercial and PSP is also envisaged.

h. In the Facility Corridors, present uses are limited to Commercial, Recreational, Public and Semi Public, Utilities, Service and Repair, etc. As part of review exercise of Master Plan it is emerged that addition of residential use in Facility Corridor will provide addition to housing stock and optimal utilization of land.

i. Permissibility of residential use with other activities will also provide safe living environment and will reduce the travel time by the users of such activities. Land requirement or built up residential space as part of mix with other activities may be determined while preparing layout plans.

j. The details of the facility corridor are as under:

Planning Zone	Proposed population (approx.)	Length of facility corridor(approx)	Approximate Area of facility corridor	
			ROW 80-100 mts	ROW 45-60 mts
Zone K-1	12 lakh	12.5 km	280 ha.	250 Ha
Zone L	20 lakh	34 km	780 ha.	480 Ha
Zone N	24 lakh	52 km	800 ha.	-
Zone J	20 lakh	45 km	260 ha.	570 ha
Total	76 lakh	143.5 km	2120 ha.	1300 ha.

The proposed population to be accommodated in urbanisable areas of above 4 planning zones is approximately 76 lakhs. The total length of the facility corridor is about 143.5 km having an area of 2120 ha. along the road right of way of 80-100m. The remaining 1300 ha. land of the facility corridor is along the road right of way of 45-60m.

k. In areas where the densities are separately prescribed, the area to be covered as Facility Corridors / Road Right of way may be correspondingly adjusted.

a. As per Master Plan 2021, projected population of Zone – 'J' is approximately 20 Lakhs. However, in the light of the new Low Density Residential Area (LDRA) policy, this population would get substantially reduced in order to protect Green areas. Further keeping in view the existing population in Village areas and Unauthorized Colonies, this is expected to reduce substantially which may warrant reduction in the area of Facility Corridor in this Zone.

5. **Proposal:** In view of the recommendations of the Board of Enquiry & Hearing **(Annexure-C)**, the following modifications to the MPD-2021 are put up for consideration of the Authority so that same could be forwarded to MOUD as per provisions of section 11A of Delhi Development Act.

Para/ S. No.	**MPD 2021**	
	Existing Provisions	**Proposed Amendments/Modifications**
1	2	3
CHAPTER 5.0 TRADE AND COMMERCE		
Para 5.7.1 COMMERCIAL CENTRES IN URBAN EXTENSION		
5.7.1	In Urban Extn., District centres and community Centres could be developed wherever possible, in a linear form as commercial cum facility corridor along major transport networks. Such corridors will have non-residential uses Commercial, Recreational, Public	In Urban Extn., District centres and community Centres could be developed wherever possible, in a linear form as commercial cum facility corridor along major transport networks. Such Corridor will have **Residential uses** Commercial, Recreational, Public

322/C

	and Semi Public, Utilities, Service and Repair, etc. with detailed Urban Design and landscape schemes. The aim is to prevent unintended and unplanned ribbon development. The proposed MRTS stations and bus terminals, as the case may be, shall be integrated within these facility zones.	and Semi Public, Utilities, Service and Repair, etc. with detailed Urban Design and landscape schemes. The aim is to prevent unintended and unplanned ribbon development. The proposed MRTS stations and bus terminals, as the case may be, shall be integrated within these facility zones.

6. The proposal as contained in para 5.0 above is put up for consideration of the Authority.

RESOLUTION

It was directed that the proposal should be re-examined and resubmitted with detailed clarifications. The type of residential units proposed to be permitted as part of mixed use keeping in view the proposed provisions of TOD policy, if it is also to be applicable along urban extension roads (UERs) in urbanisable areas should be clearly defined.

310/C

ANNEXURE - 'A'

DELHI DEVELOPMENT AUTHORITY

(MASTER PLAN SECTION)

PUBLIC NOTICE

New Delhi, the 18th July, 2013

S.O. 2185(E).—The following modifications which the Delhi Development Authority/Central Government proposes to make to the Master Plan for Delhi-2021, under Section-11(A) of Delhi Development Act, 1957, are hereby published for public information. Any person having any objections/suggestions with respect to the proposed modifications may send the objections/suggestions in writing to the Commissioner-cum-Secretary, Delhi Development Authority, 'B' Block, Vikas Sadan, New Delhi-110023, within a period of Forty Five days from the date of issue of this Notice. The person making the objections or suggestions should also give his/her name, address and telephone/contact number(s) which should be readable.

Modifications:

Para/ S. No.	MPD 2021	
	Existing Provisions	Proposed Amendments/Modifications
1	2	3
CHAPTER 5.0-TRADE AND COMMERCE		
Para 5.7 COMMERCIAL CENTRES IN URBAN EXTENSION		
5.7.1 Sub City Level Commercial	In Urban Extension, District Centers and community centers could be developed wherever possible, in a linear form as commercial cum facility corridors along major transport networks. Such corridors will have non-residential uses like Commercial, Recreational, Public and Semi public, Utilities, Service and repair, etc. with detailed Urban Design and landscape schemes. The aim is to prevent unintended and unplanned ribbon development. The proposed MRTS stations and Bus terminals, as the case may be, shall be integrated within these facility corridors.	In Urban Extension, District Centers and community centers could be developed wherever possible, in a linear form as commercial cum facility corridors along major transport networks. Such corridors will have **residential uses,** Commercial, Recreational, Public and Semi public, Utilities, Service and repair, etc. with detailed Urban Design and landscape schemes. The aim is to prevent unintended and unplanned ribbon development. The proposed MRTS stations and Bus terminals, as the case may be, shall be integrated within these facility corridors.

2. The text of MPD-2021 indicating the proposed modifications shall be available for inspection at the Office of the Dy. Director, Master Plan Section, 6th Floor, Vikas Minar, IP Estate, New Delhi-110002, on all working days within the period referred above.

[F. No. F.3(103)96-MP/Pt IV]
D. SARKAR, Commissioner-cum-Secy.

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ANNEXURE B

DELHI DEVELOPMENT AUTHORITY
MASTER PLAN UNIT

File No. F.3(103)/96-MP/Pt-IV

Sub.: Summary of Objections/Suggestions received with respect to Public Notice dated 18.07.2013 regarding modifications in MPD-2021 as part of review of the Plan –

S. No.	Ref. Dy. No., Date and Name of the applicant with address	Summary of Objections/Suggestions
1	2	3
1.	CCS 7460 dated 08.08.13 Smt. Gita Dewan Verma, 1356, D-I, Vasant Kunj, New Delhi – 110070 #011-26895840	**Objections:** – The term 'facility corridor' is fraught with ambiguity as MPD-2021 does not duly define it as Use Zone and ZDP's claim that as per MPD-2021, facility corridors are to be detailed out in layout plans whereas there is no such reference in MPD-2021. Moreover, MPD-2021 mentions Commercial uses in Para 20(i) while other uses in Para 5.7.1 opens this area to all of the over 100 PSP uses indicated in Chapter 13.0 and the ZDP's mention these area for even Industry, greens and residential (night shelter & old age home) uses. – The proposal converts the MPD-2021 idea of facility corridor as District Centre/Community Centre form to making it a malafide free-zoning device. – The proposal is patently lacking in bona fide in view of conflict with last point of standard preamble to ZDP's of Zones J, K-I, L, M, N, P-I & P-II wherein it is mentioned that '*Indication of Influence Zone along MRTS/Major Transport Corridor as well as indication of uses other than residential and facility corridors shallbe undertaken at the stage of Layout Plans / Local Area Plans...*'. This curious removal of prime landuse planning from statutory MPD /ZDP by derogation to LOP / LAP is restricted to 'uses other than residential'. The proposal to include Residential in 'facility corridors' removes that fetter to enable fully adhoc prime land use planning. – The proposal is technically flawed in isolation as it requires at least complementary modifications in ZDPs and , ideally, prior MPD-2021 modification for proper codal definition of 'facility corridor'.
2.	CCS R-7342 dated 20.08.13 & CCS R-6956 dated 05.08.13 Sh. Som Prakash Rehil, President, Commercial Complex, Road No. 44, Pitampura Association (Regd.),Shop No. LG-14, Vardhman Plaza, Plot No. 13, CC at Road No. 44, Pitampura, New Delhi – 110034 #9560777224	**Suggestions:** – Residential use in Shopping or Community or District Centers should only be permitted if DDA increases FAR additionally beyond the recently increased FAR for these centers. – Service & repair should not be permitted in Community Centers, especially auto mechanics, denting, painting, repair shops or any polluting industries. – If residential uses are approved, then all the buildings in commercial centers should be allowed to install an elevator in the building from outside as has been permitted to apartments and flats in Delhi because some old buildings are 4 stories and have no elevators.

3.	CCS 1517 dated 21.08.13 Sh. Ishwar Singh, Pradhan, Traders Welfare Association (Regd.), B-block, DDA Market, Prashant Vihar, Delhi – 110085 #9891068243	**Suggestions:** – Residential use to be permitted in CSC's & LSC's (DDA Markets). – The increased FAR of 150 should be permitted for building high rise group housing in CSC and LSC where flats of at least 1.5 times to 2 times the number of shops in the CSC/LSC should be permitted. – For CSC plots less than 2000 sq. m. in size, the parking provision should be free. – These measures would act as a relief to the loss of value by mixed use being permitted in residential areas.
4.	CCS 7818 dated 29.08.13 Sh. Ravi Arora, 828, Jawahar Colony, Faridabad – 121005 #9971691390	**Objections:** – It is very strange that item no. 78/13 of DDA which proposes to bring land in facility zone at par with that of residential zone has been put in the public domain for inviting objections and suggestions much after the policy for residential use zone has been finalized after receiving objections and suggestions. This means that small farmer having land in facility zone will have no opportunity to put up objections / suggestions on the land pooling policy and will have to compulsorily accept the finalized land policy because the current proposal permits residential use in facility zone which was not permitted earlier. This modification should have been made before finalizing the land policy and yet is being made after in gross violation of the principles of natural justice, Article 14 of the Constitution and Principle of Equity. It seems the intention of the policy makers was to keep the small farmers of facility zone in the dark while the policy of residential zone was finalized without uproar and then modify the uses in facility zone. – Since land owner in Green Belt is dealt with the policy of Green Belt, similarly land holder in Residential Zone should be dealt with policy of residential Zone and therefore, land holder in facility zone should be dealt with the policy of the facility zone only and not with any other policy. – Treating land holders of facility zone as land holders of residential zone would be ultra vires to the basic spirit, the cardinal principles of MPD-2021 and would generate huge litigation delaying the implementation of MPD-2021. – The present policy of Facility Zone amounts to grabbing the land of small farmer with the intention of giving it away to big corporate for a song as why should big corporates be given prime pieces of land located at prime locations of facility zone for making a mall or plaza in lieu of surrendering a piece of second rate land at an obscure location. – This proposal is also in violation of the proposed LARR Bill, 2011 and the present land policy should be aligned with the proposed land bill and should not be hurried through to benefit big corporates. **Suggestions not related to modification:** – Government should come out with a Land Pooling Policy which doesn't discriminate with small farmers of the facility zone who are more in number with smaller land holdings. – Since average land holding size in the facility zone is smaller than other zones therefore farmers may be allotted a proportionate commercial and related FSI in the facility zone which can be further pooled by big developers for building huge projects in the facility zone. This would ensure that small farmers do get their fair share of commercial and related FSI in the facility zone and would amount to pooling of resources

		i.e., land or FSI which is the basic feature of the policy. – Land should be pooled only within the same zone. – Land pooled in one zone should be divided/returned within the same zone. – To strengthen the policy, pooling of FSI should be permitted and immediately upon surrender or pooling of land by the small farmers in any zone, they should be issued allotment letters of their proportionate FSI which should be made tradable like a negotiable instrument in the market which would bring opacity, transparency and increase liquidity while enhancing the value of land for the small farmers and would allow big developers to pool huge chunks of FSI to achieve faster pace of development and also reach economies of large scale development. – Extension of pooling at the level of FSI would also allow the government to allot equal percentage of land to all without any distinction between the two proposed categories and this would allow government to ward off the allegations of favouring big developers.
5.	CCS 7817 dated 29.08.13 Sh. Suman, H. No. 2, Khasra No. 49, Village Saidulajab, Delhi - 110030 #9818261487	– Same as S. No. 4
6.	CCS 7813 dated 29.08.13 & CCS 7815 dated 29.08.13 & CCS 7816 dated 29.08.13 & CCS 7811 dated 29.08.13 & CCS 8062 dated 30.08.13 & CCS 8063 dated 30.08.13 & CCS 8060 dated 30.08.13 Smt. Phoolwati & Sh. Lakhbir Singh & Smt. Monica Solanki & Sh. Yudhvir Singh & Sh. Ram Singh & Sh. Dalip Kanti & Sh. Kamal Kumar, E-139, Saket, New Delhi - 110017 #9811524724, 9810256464, 9910736464, 9811167124, 9013007412, 9868004378, 8826331496	– Same as S. No. 4
7.	CCS 7812 dated 29.08.13 Sh. Karamvir Yadav, H. No. 2, Khasra No. 49, Village Saidulajab, Delhi - 110030 #9871378295	– Same as S. No. 4
8.	CCS 7841 dated 29.08.13 Sh. S. K. Das, C-304, Sushant Lok-I, Gurgaon - 122001 #9981996061	– Same as S. No. 4

9.	CCS 7842 dated 29.08.13 Sh. Deepak Aswal, B-248, New Ashok Nagar, Delhi - 110018 #8130496116	– Same as S. No. 4
10.	CCS 7843 dated 29.08.13 Sh. Praveen Kumar Yadav, G-139, Ali Vihar near Sarita Vihar, New Delhi - 110076 #8130796394	– Same as S. No. 4
11.	CCS 7845 dated 29.08.13 Sh. Tarun Kumar Vohra, 3279, Mahendra Park, Rani Bagh, Delhi - 110034 #8800500287	– Same as S. No. 4
12.	CCS 7846 dated 29.08.13 Smt. Sushma Kumari, 384-A, Munirka Village, New Delhi - 110067 #9717555026	– Same as S. No. 4
13.	CCS 7847 dated 29.08.13 Smt. Geeta Sen, H. No. 83, Maidangarhi, New Delhi - 110068 #8527595921	– Same as S. No. 4
14.	CCS 7848 dated 29.08.13 Sh. Shashi Bhushan Rustagi, RZG-454, Gali No. 17, Raj Nagar-II, Palam Colony, New Delhi - 110045 #8130496103	– Same as S. No. 4
15	CCS 7849 dated 29.08.13 Sh. Sudhir Kumar Samal, 1254, Gali No. 37, DDA Flat, Madangiri, New Delhi #8527595917	– Same as S. No. 4
16	CCS 7850 dated 29.08.13 Smt. Yogita Sharma, 54-A, 1769, Ist, 60 Feet road, M. B. Extension, Badarpur Border, New Delhi - 110044 #8527595924	– Same as S. No. 4
17	CCS 7837 dated 29.08.13 Sh. Anand Jay Ghosh, F-98, 2nd Floor, Hari Nagar Extn., Jaitpur, Badarpur, New Delhi - 110044 #9910085522	– Same as S. No. 4
18	CCS 7836 dated 29.08.13 Smt. Niketa Singh, H. No. 72, Street No. 73, Near Tajpur Pahari, Molarband Extn., Badarpur, New Delhi - 110030 #8527595920	– Same as S. No. 4

19	CCS 7835 dated 29.08.13 Sh. Irfan Ali, 468A, 2nd floor, Room No. 13, Chirag Delhi, New Delhi - 110017 #8800433324	– Same as S. No. 4
20	CCS 7834 dated 29.08.13 Sh. Jebi Raj, 261, Saidulajab, New Delhi - 110030 #9871930039	– Same as S. No. 4
21	CCS 7833 dated 29.08.13 Sh. Naresh Kumar, 12/189, Chhuriya Mohalla, Tughlakabad Village, New Delhi - 110044 #8527595919	– Same as S. No. 4
22	CCS 7832 dated 29.08.13 Sh. Ganesh Chand, C-45, Dashath pur, Palam Road, Delhi - 110045	– Same as S. No. 4
23	CCS 7831 dated 29.08.13 Sh. Manish Pandey, H. No. 252, Room No. 7, 2nd Floor, Munirka Village, Delhi - 110067 #81130496118	– Same as S. No. 4
24	CCS 7830 dated 29.08.13 Smt. Shivani, Room No. 10, Khasra No. 819, Dev Niwas, Mahipalpur, Delhi - 110037 #9650593535	– Same as S. No. 4
25	CCS 7829 dated 29.08.13 Smt. Preeti Kumari, 91/3, Vasant Village, Near Vasant Vihar, New Delhi - 110057 #9650116262	– Same as S. No. 4
26	CCS 7828 dated 29.08.13 Sh. Birendra Kumar, c/o Krishan Tokas, H. No. 53, Munirka, New Delhi - 110067 #9650008159	– Same as S. No. 4
27	CCS 7827 dated 29.08.13 Sh. Sandeep Kumar, H. No. 348, Gali No. 15, Near Telephone Exchange, Samalkha, New Delhi - 110037 #9650116262	– Same as S. No. 4
28	CCS 7826 dated 29.08.13 Sh. Bhagwati, H. No. 69, Type-I, Old Campus, near Ber Sarai, J.N.U, New Delhi - 110067 #8130390369	– Same as S. No. 4

	New Delhi - 110062 #9560452538	
30	CCS 7824 dated 29.08.13 Sh. Narender Kumar Chauhan, 14-16/168, Sangam Vihar, New Delhi - 110062 #9650595544	– Same as S. No. 4
31	CCS 7823 dated 29.08.13 Sh. Kamal Sharma, A 318, Durga Vihar Colony, Devli Ext., New Delhi - 110062 #8130596059	– Same as S. No. 4
32	CCS 7822 dated 29.08.13 Sh. Chandan Nagpal, G-37, 1st Floor, HIG, Pratap Vihar, Ghaziabad (U.P.) - 201009 #9650792843	– Same as S. No. 4
33	CCS 7821 dated 29.08.13 Sh. Rajeev Kumar, 41-L, Ward No. 1, Mehrauli, New Delhi - 110030 #9650102398	– Same as S. No. 4
34	CCS 7820 dated 29.08.13 Sh. Surya Prakash Sharma, RZ-36, Desu Galli, Mahipalpur, New Delhi - 110037 #9650143377	– Same as S. No. 4
35	CCS 7819 dated 29.08.13 Sh. Alok Deep, D-50, 2nd Floor, Uppals Southend, Sohna Road, Gurgaon - 122001 #8130390386	– Same as S. No. 4
36	CCS R-7590 dated 29.08.13 Sh. S. S. Bhatia, Executive Member, DDA Markets Joint Action Committee, 152 (GF), Pkt. G-27, Sector 3, Rohini, New Delhi - 110085 #9971671919	**Objections:** – DDA is not taking their objections / suggestions seriously while the shopkeepers of DDA markets know the ground realities. **Suggestions:** – DDA should make a similar modification for allowing similar use in CSC's/LSC's (DDA Markets). **Suggestions not related to modification:** – Shopkeepers/registered associations should be allowed to make additions / alterations and excess construction in their shops as they have already paid connected charges while purchasing the shops which were there prior to mixed use development being permitted. – DDA Markets built before implementation of Mixed Use Regulation should be given special status and reliefs demanded by us be given in to-to scheme for such relief to be prepared in consultation with DDA Markets Joint Action Committee and DDA Welfare Associations who are well versed with ground realities.

37	CCS 7986 dated 29.08.13 Sh. Arjun Tiwari, C-217, Nirman Vihar, New Delhi - 110092	**Objections:** – It is very strange that item no. 78/13 of DDA which proposes to bring land in facility zone at par with that of residential zone has been put in the public domain for inviting objections and suggestions much after the policy for residential use zone has been finalized after receiving objections and suggestions. – This means that small farmer having land in facility zone will have no opportunity to put up objections / suggestions on the land pooling policy and will have to compulsorily accept the finalized land policy because the current proposal permits residential use in facility zone which was not permitted earlier. – This modification should have been made before finalizing the land policy and yet is being made after in gross violation of the principles of natural justice, Article 14 of the Constitution and Principle of Equity. It seems the intention of the policy makers was to keep the small farmers of facility zone in the dark while the policy of residential zone was finalized without uproar and then modify the uses in facility zone. – If intention for R-zone and Facility zone / corridor was the same then the objections should have been received at the same time. – Facility zone/ corridor and R-zone have different colours (landuse), then why are the policies not different. **Suggestions not related to modification:** – Since average land holding size in the facility zone is smaller than other zones therefore farmers may be allotted a proportionate commercial and related FSI in the facility zone which can be further pooled by big developers for building huge projects in the facility zone. This would ensure that small farmers do get their fair share of commercial and related FSI in the facility zone and would amount to pooling of resources i.e., land or FSI which is the basic feature of the policy.
38	CCS 7985 dated 29.08.13 Sh. R. K. Sexena, C-9/114 TF, Yamuna Vihar, New Delhi - 110053	– Same as S. No. 37
39	CCS 7984 dated 29.08.13 Sh. Sumit Kumar, H. No. 107-C, Street No. 3, Near Railway Line, Behari Colony, Shahdara, New Delhi - 110032	– Same as S. No. 37
40	CCS 7983 dated 29.08.13 Sh. Jeet Bahadur, V784, Gali No.-10, Ist Pusta, Sonia Vihar New Delhi - 110094	– Same as S. No. 37
41	CCS 7982 dated 29.08.13 Sh. Harish, C-432, LIG Flats, East of Loni Road, Shahdara, New Delhi - 110032	– Same as S. No. 37
42	CCS 7981 dated 29.08.13 Sh. Sandeep Kumar, 18/49, Kalyan Puri, Delhi - 110091	– Same as S. No. 37
43	CCS 7980 dated 29.08.13 Sh. Digvijay Singh, W-8, Naveen Shahdara, Delhi - 32	– Same as S. No. 37

44	CCS 7979 dated 29.08.13 & CCS 7970 dated 29.08.13 Sh. Pradeep Kumar, S-16, First Floor, Pandav Nagar, Delhi - 110092	– Same as S. No. 37
45	CCS 7978 dated 29.08.13 Sh. Sharad Gautam, F-29, First Floor, New Rajinder Nagar, Delhi - 110060	– Same as S. No. 37
46	CCS 7977 dated 29.08.13 Sh. Jagdish Singh, H. No. 439, Pocket A/2, Sec-8, Rohini, Delhi - 110092	– Same as S. No. 37
47	CCS 7976 dated 29.08.13 & CCS 7926 dated 29.08.13 & CCS 7942 dated 29.08.13 & CCS 7891 dated 29.08.13 & CCS 7943 dated 29.08.13 Sh. Gayatri Singh & Sh. Brijesh kumar Singh & Sh. Ranjana Singh & Sh. Rajesh Kumar Singh, F-15, Kunwar Singh Nagar, Nangloi, Delhi - 110041	– Same as S. No. 37
48	CCS 7975 dated 29.08.13 Sh. Shubhash Saini, A-28, Old Govindpura, Parwana Road, Delhi – 110051	– Same as S. No. 37
49	CCS 7974 dated 29.08.13 Sh. Pradeep Kumar, X-125, Street No. 12, Brahampuri, Delhi - 110053	– Same as S. No. 37
50	CCS 7972 dated 29.08.13 & CCS 7971 dated 29.08.13 Sh. B. S. Masiwal & Mahesh Masiwal, D-196/5, Bhajanpura, Delhi - 110053	– Same as S. No. 37
51	CCS 7973 dated 29.08.13 Sh. Huma Ahmed, 2208/13 Shankar Street, Asaf Ali Road, Daryaganj, Delhi - 110002	– Same as S. No. 37
52	CCS 7969 dated 29.08.13 Sh. Pradeep Kumar, S-16, First Floor, Pandav Nagar, Delhi - 110092	– Same as S. No. 37
53	CCS 7969 dated 29.08.13 Dr. Preeti Jaggi, 156, Gagan Vihar, Delhi - 110051	– Same as S. No. 37
54	CCS 7968 dated 29.08.13 Sh. Shailesh Kumar, US-166, Third Floor, Mandawali, Delhi - 110092	– Same as S. No. 37

55	CCS 7967 dated 29.08.13 Sh. Pankaj Kumar, US-166, Fourth Floor, Mandawali, Delhi - 110092	– Same as S. No. 37
56	CCS 7966 dated 29.08.13 & CCS 7897 dated 29.08.13 Sh. Surjeet Pandey & Ramesh Ram, US-166, Second Floor, Mandawali, Delhi - 110092	– Same as S. No. 37
57	CCS 7963 dated 29.08.13 Sh. Deepak Ramtra, C-117, Second Floor, Preet Vihar, Delhi - 110092	– Same as S. No. 37
58	CCS 7962 dated 29.08.13 Sh. Kirti Dixit, D-117, South Ganesh Nagar, Delhi - 110092	– Same as S. No. 37
59	CCS 7961 dated 29.08.13 Smt. Nupur Pagore, 175 Bank Enclave, Laxmi Nagar, Delhi - 110092	– Same as S. No. 37
60	CCS 7960 dated 29.08.13 Sh. Samkesh Mohan, Flat No. C4/424, Milan Vihar Appt., Plot No. 72, Patparganj, Delhi - 110092	– Same as S. No. 37
61	CCS 7959 dated 29.08.13 Sh. Vishwanth Dudani, Plot No. 66, Agrasen Appt., Patparganj, Delhi - 110092	– Same as S. No. 37
62	CCS 7957 dated 29.08.13 Sh. Gaurav Minocha, A-22, Residential Complex, Escorts Heart Institute & Research Centre, Delhi - 110025	– Same as S. No. 37
63	CCS 7939 dated 29.08.13 Smt. Sucharita Jain, E-104, Preet Vihar, Delhi - 110092	– Same as S. No. 37
64	CCS 7959 dated 29.08.13 Sh. Ashwani Kumar, 156, Gagan Vihar, Delhi - 110051	– Same as S. No. 37
65	CCS 8052 dated 30.08.13 & CCS 8034 dated 30.08.13 Sh. Rajesh Bhatt & Sh. Ashis Dhuriya, K-15, Lajpat Nagar, Delhi –24 #9650691072, 9555075924	– Same as S. No. 4
66	CCS 8051 dated 30.08.13 Sh. Laxman Singh Bisht, A-140/4, Mandawali, Delhi – 110092 #9873773475	– Same as S. No. 4

67	CCS 8050 dated 30.08.13 Sh. Sobaran Singh, J-229/B, N. R. Jain W/15C, Kahanpur, Delhi – 110062 #9899687735	– Same as S. No. 4
68	CCS 8049 dated 30.08.13 Sh. Ramdarshn, K-19, Lajpat Nagar, Delhi – 24 #9891281569	– Same as S. No. 4
69	CCS 8048 dated 30.08.13 Sh. Varinder Singh, K-15, Ground Floor, Lajpat Nagar, Delhi – 110024 #9910999248	– Same as S. No. 4
70	CCS 8044 dated 30.08.13 & CCS 8047 dated 30.08.13 Sh. Vishnu & Sh. Dinesh Kumar, K-19, Lajpat Nagar Pt.-II, Delhi – 110024 #9891117704, 9999953356	– Same as S. No. 4
71	CCS 8046 dated 30.08.13 Sh. Arbind Kr. Singh, D-20, Chattarpur Enclave, Delhi – 110068 #9910999244	– Same as S. No. 4
72	CCS 8045 dated 30.08.13 Sh. Pankaj Kumar, C-133, Janakpuri Main Market, Saziabad, Ghaziabad – 201010 #9971401362	– Same as S. No. 4
73	CCS 8043 dated 30.08.13 Sh. Pranav Ranjan Prasad, C-43, Gali No. 16, Sagarpur, Delhi – 110046 #8130296130	– Same as S. No. 4
74	CCS 8042 dated 30.08.13 Sh. Dekchand Sharma, Goravta Road #9650124447	– Same as S. No. 4
75	CCS 8001 dated 30.08.13 & CCS 8007 dated 30.08.13 & CCS 8000 dated 30.08.13 Smt. Sonam Gehlot & Sh. Ranbir Gehlot & Smt. Laxmi Devi, H. No. 31, Sector 14, Gurgaon – 122001	– Same as S. No. 4
76	CCS 8041 dated 30.08.13 Sh. Dinesh Verma, K-1, Ext. 56, Mohan Garden, Uttam Nagar, Delhi – 110059 #9650893536	– Same as S. No. 4
77	CCS 8040 dated 30.08.13 Sh. Rajinder Kumar, G-1/50 D Sangam Vihar, Delhi – 110062 #8130296136	– Same as S. No. 4

78	CCS 8039 dated 30.08.13 Sh. Arun Porter, C-491 Sarita Vihar, Delhi –76 #011-41401327	– Same as S. No. 4
79	CCS 8038 dated 30.08.13 Sh. Ashok Kumar Jena, D-35, Tigri extn., Ishanpur, Delhi – 110024 #9910999225	– Same as S. No. 4
80	CCS 8037 dated 30.08.13 Sh. Karan Rastogi, RZ-242D Raj Nagar Part-II, Palam Colony, Delhi – 110077 #8826002245	– Same as S. No. 4
81	CCS 8036 dated 30.08.13 Sh. Vijay Kumar, S-227, Qutab Vihar, Najafgarh, Delhi – 110043 #9871540320	– Same as S. No. 4
82	CCS 8035 dated 30.08.13 Sh. Adil Siddiqui, N-76A, Abul Fazal, Delhi – 110025 #9560399932	– Same as S. No. 4
83	CCS 8033 dated 30.08.13 Sh. Vivek Kr. Sharma, C-16/X-1, Dilshad Garden, Delhi – 110095 #9717891257	– Same as S. No. 4
84	CCS 8032 dated 30.08.13 Sh. Gopal S., 13/129, Dakshinpuri, Delhi – 110062 #8527099969	– Same as S. No. 4
85	CCS 80[illegible] dated 30.08.13 Sh. Ajay Kr. Singh, B-604/6, Yaoveer Colony, Delhi – 110096 #9971699[illegible]6	– Same as S. No. 4
86	CCS 80[illegible] dated 30.08.13 & CCS [illegible]68 dated 30.08.13 Sh. Pan[illegible] Pandey & Sh. Har[illegible] Chandra, K-15, F[illegible] Floor, Lajpat N[illegible]ar-II, Delhi – [illegible]24 #8527[illegible]0, 9811692139	– Same as S. No. 4
87	CCS 8[illegible] dated 30.08.13 Sh. Lali[illegible]ohan Pandey, C-134/[illegible]okand Vihar, Karawa[illegible]gar, Delhi - 94 #99109[illegible]45	– Same as S. No. 4

88	CCS 8016 dated 30.08.13 & CCS 8026 dated 30.08.13 & CCS 8015 dated 30.08.13 & CCS 8014 dated 30.08.13 & CCS 8013 dated 30.08.13 & CCS 8025 dated 30.08.13 Smt. Renu Singh & Sh. P. Singh & Sh. Raj Shoskeen & Smt. Manju & Sh. Karanvir Singh & Sh. Preet Singh, A-1, Rang Mahal Apartments, Pitampura, Delhi – 110034 #9818804899, 9818598223, 9873601040, 9868879425, 9891608363, 9818804599	– Same as S. No. 4
89	CCS 8012 dated 30.08.13 & CCS 8011 dated 30.08.13 & CCS 8010 dated 30.08.13 & CCS 8009 dated 30.08.13 Sh. Satish Gandas & Sh. Virender Gandas & Sh. Narender Gandas & Sh. Devender Gandas &, 43/9, Kirtinagarh, Vasant Kunj, Delhi – 110070 #9810005788	– Same as S. No. 4
90	CCS 8003 dated 30.08.13 Sh. Ajay Sharma, Flat No. 101, Sector A, Pocket C, Vasant kunj, Delhi – 110070 #9871255788	– Same as S. No. 4
91	CCS 8006 dated 30.08.13 & CCS 8005 dated 30.08.13 & CCS 8004 dated 30.08.13 & CCS 8003 dated 30.08.13 Sh. Vijay Kumar Singh Kharb & Sh. Balram Singh Kharb & Smt. Rajbala Devi & Dr. Swati Khatri, Flat No. 1303, Sanchar vihar, Plot No. 15, Sector 4, Dwarka, Delhi – 110075 #9871713113,8810694545, 9958163163,9910212912	– Same as S. No. 4
92	CCS 8[illegible] dated 30.08.13 Sh. Raj[illegible] Solanki, BH-13, Shalimar Bagh East, New Delhi – 110088 #9999[illegible]974	– Same as S. No. 4
93	CCS 8[illegible] dated 30.08.13 Smt. P[illegible]ati Negi, H. No. [illegible]3, Gok Market, #9717[illegible]532	– Same as S. No. 4
94	CCS 8[illegible] dated 30.08.13 Sh. As[illegible]h, Kalkaji, Delhi – 110019 #9971[illegible]304	– Same as S. No. 4

95	CCS 8072 dated 30.08.13 Sh. Kirshan Kumar, Kalyanpuri #9971137330	– Same as S. No. 4
96	CCS 8071 dated 30.08.13 Sh. Sakal Dev, K-20, Lajpat Nagar-II, Delhi – 110024 #9717558119	– Same as S. No. 4
97	CCS 8070 dated 30.08.13 Sh. Chandan Ram, 1/190, Trilokpuri, Delhi - 110091 #8750897323	– Same as S. No. 4
98	CCS 8069 dated 30.08.13 Sh. Shiv Kr. Chauhan, 103, Chirag Delhi, Delhi – 110017 #9818720619	– Same as S. No. 4
99	CCS 8091 dated 30.08.13 Sh. Chandan Sharma, Plot 33, Pocket 4, Sec-23B, Dwarka, Delhi – 110077	**Objections:** – It is very strange that item no. 78/13 of DDA which proposes to bring land in facility zone at par with that of residential zone has been put in the public domain for inviting objections and suggestions much after the policy for residential use zone has been finalized after receiving objections and suggestions. – This means that small farmer having land in facility zone will have no opportunity to put up objections / suggestions on the land pooling policy and will have to compulsorily accept the finalized land policy because the current proposal permits residential use in facility zone which was not permitted earlier. – This modification should have been made before finalizing the land policy and yet is being made after in gross violation of the principles of natural justice, Article 14 of the Constitution and Principle of Equity. It seems the intention of the policy makers was to keep the small farmers of facility zone in the dark while the policy of residential zone was finalized without uproar and then modify the uses in facility zone. – Since land owner in Green Belt is dealt with the policy of Green Belt, similarly land holder in Residential Zone should be dealt with policy of residential Zone and therefore, land holder in facility zone should be dealt with the policy of the facility zone only and not with any other policy. – If intention for R-zone and Facility zone / corridor was the same then the objections for their policies should have been received at the same time. – Facility zone/ corridor and R-zone have different colours (landuse), then why are the policies not different.
100	CCS 8090 dated 30.08.13 Sh. Reshm. H. No. 1[illegible] Pocket 4, Sec-23, Dwarka, Delhi – 110077	**Objections:** – The proposal is unjustly treating small farmers of the facility zone / corridor with the policy of the Residential Zone as this would adversely effect the interest of small farmers who are holding small but premium pieces of land in these areas. – If intention for R-zone and Facility zone / corridor was to be the same then the objections for their policies should have been received at the same time. – Facility zone/ corridor and R-zone have different colours (landuse), then why are the policies not different. **Suggestions not related to modification:** – Land should be pooled only within the same zone. – Land pooled in one zone should be divided/returned within the same zone.

101	CCS 7911 dated 29.08.13 Sh. Rakesh Sharma, 183/2, Mehrauli, New Delhi – 30	– Same as S. No. 99
102	CCS 7912 dated 29.08.13 Sh. Kamal Verma, H. No. 363,St. No. 5, Ph. 5, Shiv Vihar, Karwal Nagar, New Delhi – 110094	***Objections:*** – The proposal is unjustly treating small farmers of the facility zone / corridor with the policy of the Residential Zone as this would adversely effect the interest of small farmers who are holding small but premium pieces of land in these areas. – If intention for R-zone and Facility zone / corridor was to be the same then the objections for their policies should have been received at the same time. – Facility zone/ corridor and R-zone have different colours (landuse), then why are the policies not different.
103	CCS 7913 dated 29.08.13 Sh. Sanjay Singh, K-391, Gali No. 8, Mahipalpur, New Delhi – 110037	– Same as S. No. 102
104	CCS 8143 dated 02.09.13 & CCS 8142 dated 02.09.13 Smt. Rekha & Smt. Manpreet Kaur, R-12/2, Ramesh Park, Laxmi Nagar, New Delhi – 110092	– Same as S. No. 99
105	CCS 8144 dated 02.09.13 Sh. Mumtaj, D22A, SF No.-4, Kabir Nagar, Shahdar, Delhi – 110032	– Same as S. No. 102
106	CCS 8148 dated 02.09.13 Sh. Vasant Haq, 83, Ganesh Nagar Ext., New Delhi – 110092	– Same as S. No. 99
107	CCS 8150 dated 02.09.13 Sh. Sumit Seth, 15/3, Krishna Nagar, New Delhi – 110051	– Same as S. No. 102
108	CCS 8152 dated 02.09.13 Sh. Aman Seth, J5/3, Krishna Nagar, New Delhi – 110051	– Same as S. No. 99
109	CCS 8156 dated 02.09.13 & CCS 8154 dated 02.09.13 & CCS 8155 dated 02.09.13 Sh. Vishal Saini & Sh. Laxmi Narayan & Sh. Gaurav Saini, 3185, Kuncha Jara Chand, Daryaganj, Delhi – 110002	– Same as S. No. 99
110	CCS 8158 dated 02.09.13 Sh. Abhishek Kumar, FB-4, Shahi Babad, Ghaziabad (U.P.) - 201009	– Same as S. No. 99

111	CCS 8159 dated 02.09.13 & CCS 8161 dated 02.09.13 & CCS 8157 dated 02.09.13 & CCS 8160 dated 02.09.13 Sh. Sushil Kumar & Sh. Chander Mohan & Sh. Tarun Kumar & Sh. Arvind Mohan, 3101, Kuncha Jara Chand, Daryaganj, Delhi – 110002	– Same as S. No. 102
112	CCS 8165 dated 02.09.13 & CCS 8193 dated 02.09.13 Sh. Thommey Anthony & Sh. C. T. Thomas, 1/1421, Friends Colony Industrial Area, Shahdra, Delhi – 110032	– Same as S. No. 99
113	CCS 8167 dated 02.09.13 Sh. Gurvinder Singh, GF-9&10, Prabhat kiran Bldg., Rajendra Place, Delhi – 8	– Same as S. No. 102
114	CCS 8192 dated 02.09.13 & CCS 8180 dated 02.09.13 Sh. Baldev Raj Sabharwal & Sh. Jawahar Lal Sabharwal, 87, Vinobha Puri, Lajpat Nagar-2, Delhi – 110024	– Same as S. No. 102
115	CCS 8196 dated 02.09.13 Dr. T. K. Vohra, Gagan vihar, Delhi – 110092	– Same as S. No. 99
116	CCS 8197 dated 02.09.13 Dr. K. K. Yadav, 24, Gyan Kunj, 1st Floor, Laxmi Nagar, Delhi – 110092	– Same as S. No. 102
117	CCS 8201 dated 02.09.13 Adv. Anant Deep Thakar, F-28B, 1st floor, Guru Teg Bahadur Appt., Tirlok Nagar, Delhi – 110091	– Same as S. No. 99
118	CCS 8137 dated 02.09.13 Sh. Karam Cheema, 52A Guru Nanak Pura, Laxmi Nagar, Delhi – 110092	– Same as S. No. 99
119	CCS 8138 dated 02.09.13 & CCS 8139 dated 02.09.13 Sh. Kuldeep Singh & Sh. Manpreet Singh, D-109, Ajay Enclave, Nr. Minakshi Garden, Delhi – 18	– Same as S. No. 102

120	CCS 8122 dated 02.09.13 & CCS 8123 dated 02.09.13 & CCS 8124 dated 02.09.13 Smt. Ritu Singh & Sh. Balbir Singh Kataba & Sh. Narender Singh Katabia, 48-D, DDA Flats, Pink Appts., SIT II, Pkt-IV, Sec A, Nasirpur, Dwarka, Delhi – 110045	– Same as S. No. 99
121	CCS 8132 dated 02.09.13 & CCS 8133 dated 02.09.13 & CCS 8134 dated 02.09.13 Sh. Gurucharan Singh & Sh. Manjeet Singh & Adv. Ramanjeet Singh, A49, SF, No.-1, Guru Nanak Pura, Vikas Marg Delhi – 110092	– Same as S. No. 102
122	CCS 8106 dated 02.09.13 Dr. Shahbaz Hussain c/o Sh. Lalit, Gali No. 9, Kanti Nagar Exm, Delhi – 110051	– Same as S. No. 99
123	CCS 8107 dated 02.09.13 & CCS 7937 dated 29.08.13 Sh. Pradeep Saini & Dr. Vaishali Saini, 326-Pashva Vihar, Apartments 50, IP Ext., Delhi – 110092	– Same as S. No. 102
124	CCS 8111 dated 02.09.13 & CCS 8131 dated 02.09.13 Adv. Vivek Gaur & Sh. Bhoop Singh & Adv. Mamta, CH 113, Civil Line, Tis Hazari Court, Delhi – 110054	– Same as S. No. 102
125	CCS 8113 dated 02.09.13 & CCS 8114 dated 02.09.13 & CCS 8110 dated 02.09.13 & CCS 8115 dated 02.09.13 Sh. Pawan Kumar Bharal & Sh. J. K. Sharma & Sh. Maneesh Saini & Sh,. Shekhar Bharal, 3098, Kucha Jara Chand, Daryaganj, Delhi – 110002	– Same as S. No. 99 & S. No. 102
126	CCS 8087 dated 30.08.13 Sh. Chetan Sehrawat & Sh. Shiv Shankar, Plot No. 484, Sector 19, Dwarka, Delhi – 110075	**Objections:** – It is very strange that item no. 78/13 of DDA which proposes to bring land in facility zone at par with that of residential zone has been put in the public domain for inviting objections and suggestions much after the policy for residential use zone has been finalized after receiving objections and suggestions. – This means that small farmer having land in facility zone will have no opportunity to put up objections / suggestions on the land pooling policy and will have to compulsorily accept the finalized land policy because the current proposal permits residential use in facility zone which was not permitted earlier. – This modification should have been made before finalizing the land policy and yet is being made after in gross violation of the principles of natural justice, Article 14 of the Constitution

		and Principle of Equity. It seems the intention of the policy makers was to keep the small farmers of facility zone in the dark while the policy of residential zone was finalized without uproar and then modify the uses in facility zone. – If intention for R-zone and Facility zone / corridor was the same then the objections for their policies should have been received at the same time. – Facility zone/ corridor and R-zone have different colours (landuse), then why are the policies not different.
127	CCS 8120 dated 02.09.13 Adv. Sandip Singh, CH No. 209A, Western Wing, Tis Hazari Court, Delhi – 110054	– Same as S. No. 37
128	CCS 8116 dated 02.09.13 Smt. Aarti Sharma, 3227A, Kucha Jara Chand, Darya Ganj, Delhi – 110002	– Same as S. No. 37
129	CCS 8109 dated 02.09.13 Sh. Vaishali Saini, 326-Pashva Vihar, Apartments 50, JP Ext., Delhi – 110092	– Same as S. No. 37
130	CCS 8135 dated 02.09.13 & CCS 8121 dated 02.09.13 Adv. Sandeep Vyas & Adv. Sidharth, Ch No. 835, Dwarka Court Complex, Sec-10, Dwarka, Delhi – 110075	– Same as S. No. 37
131	CCS 8130 dated 02.09.13 Adv. Parul, CH 113, Civil Wing, Tis Hazari Court, Delhi – 110054	– Same as S. No. 37
132	CCS 8128 dated 02.09.13 Sh. Rattan Singh, R-12/2, Ramesh Park, Laxmi Nagar, Delhi – 110092	– Same as S. No. 37
133	CCS 8140 dated 02.09.13 Smt. Surjeet Kaur, 16/10195, WEA, Near Bikaner Wala, Karol Bagh, Delhi – 110005	– Same as S. No. 37
134	CCS 8199 dated 02.09.13 & CCS 8178 dated 02.09.13 Sh. Kewal Krishan Sharma & Sh. Rajan Kumar Sharma, C-152, 1st Floor, Lajpat Nagar-2, Delhi – 110024	– Same as S. No. 37
135	CCS 7916 dated 29.08.13 Sh. K. K. Sinha, Flat No. 98, Himversha Apartment 103, IP Extension, Delhi – 110092	– Same as S. No. 37

136	CCS 7915 dated 29.08.13 & CCS 7922 dated 29.08.13 & CCS 7920 dated 29.08.13 Sh. Ishak Ahmed & Sh. Ajay Sharma & Sh. Avdesh Yadav, 229/31, Gali No. 19, Railway Colony, Fazalpur, Mandawali,Delhi – 110092	– Same as S. No. 37
137	CCS 8146 dated 02.09.13 Sh. Sanjay Haq, Flat No. 96, Deshbandhu Apartment, Plot No. 15, IP Extension, Delhi – 110092	– Same as S. No. 100
138	CCS 8119 dated 02.09.13 Smt. Vidyotya Sharma, 3489, Kucha Jara Chand, Darya Ganj, Delhi – 110002	– Same as S. No. 100
139	CCS 8112 dated 02.09.13 & CCS 8157 dated 02.09.13 & CCS 8108 dated 02.09.13 & CCS 8153 dated 02.09.13 Sh. Ajay Kr. Sharma & Sh. M. S. Bisht & Smt. Nengtinhoi & Dr. Kiran Kapoor, J-10, Krishna Nagar, Delhi – 51	– Same as S. No. 100
140	CCS 8105 dated 02.09.13 Dr. R. K. Sachdeva, C-60, Anand Vihar, Delhi – 92	– Same as S. No. 100
141	CCS 8136 dated 02.09.13 Sh. Bhupinder Singh, 52A Guru Nanak Pura, Laxmi Nagar,Delhi – 110092	– Same as S. No. 100
142	CCS 7956 dated 29.08.13 Sh. Deepak Kumar Singh, C-216, Nirman Vihar, Delhi – 110092	– Same as S. No. 37
143	CCS 7953 dated 29.08.13 Sh. Surender Singh, U-187, Shakarpur, Delhi – 110092	– Same as S. No. 100
144	CCS 7952 dated 29.08.13 Sh. P. R. Bhagat, U-212, Shakarpur, Delhi – 110092	– Same as S. No. 99
145	CCS 7951 dated 29.08.13 Sh. Mahil Singh, A-131/A, Shakarpur, Delhi – 92	– Same as S. No. 102
146	CCS 7950 dated 29.08.13 Sh. Kailash Chand, I-64, Laxmi Nagar, Delhi – 92	– Same as S. No. 37
147	CCS 7943 dated 29.08.13 & Sh. Rajesh Kumar Singh & Sh. Brijesh Kumar Singh, F-15, Kunwar Singh Nagar, Nangloi, Delhi – 110041	– Same as S. No. 99 & 100

148	CCS 7941 dated 29.08.13 Sh. Jagdish Singh, A-2, Sec-81, H. No. 439, Pocket, Rohini, Delhi – 110085	– Same as S. No. 37
149	CCS 7940 dated 29.08.13 & CCS 7874 dated 29.08.13 Sh. Shivani Saini & Smt. Archna, 10470, Manakpura, Karol Bagh, Delhi – 110005	– Same as S. No. 102
150	CCS 8024 dated 30.08.13 Sh. Pawan s/o Mahatab Singh, Plot No. 78, Pocket – 10, Sec-23B, Dwarka, New Delhi - 75	– Same as S. No. 102
151	CCS 8023 dated 30.08.13 Sh. Vikas Gulia, Plot-42, Pocket 7, Sec 23B, Dwarka, Delhi – 110075	– Same as S. No. 102
152	CCS 8022 dated 30.08.13 Sh. Chetan Sehrawat, Plot No. 484, Dwarka Sec-19, Delhi – 110075	– Same as S. No. 100
153	CCS 7944 dated 29.08.13 Sh. Sameer Saraswat, I-7, Lajpat Nagar Pt.-II, Delhi – 110014	– Same as S. No. 37
154	CCS 8200 dated 02.09.13 Adv. C. P. Wig, 21/11, Tilok Nagar, Delhi – 91	– Same as S. No. 100
155	CCS 8195 dated 02.09.13 Dr. Praveen Bhanot, P-505, Anupam Apartments (Incomplete Address without phone or email)	– Same as S. No. 100
156	CCS 8194 dated 02.09.13 & CCS 8163 dated 02.09.13 Sh. Gurbir Singh & Sh. Gurbachan Singh, 180, Deerwood Chase, Nirvana Country, South City-2, Gurgaon, Haryana - 12218	– Same as S. No. 100
157	CCS 8141 dated 02.09.13 Adv. J. K. Sharma, H. No. 1582/113, Ganesh Pura, Tri Nagar, Delhi – 110035	– Same as S. No. 100
158	CCS 8198 dated 02.09.13 Sh. Rajeev Verma, 27/42, Gali No. 9, Vishwas Nagar, Delhi – 110032	– Same as S. No. 102
159	CCS 8177 dated 02.09.13 Sh. C. M. Kapoor, B-46, Second Floor, Kalkaji, Delhi – 110019	– Same as S. No. 102
160	CCS 8145 dated 02.09.13 Sh. Faiz Alam, Shubash Vihar, North Ghanda, Delhi – 110053	– Same as S. No. 102

161	CCS 7917 dated 29.08.13 Sh. Rajesh Gupta, F-169, 2nd Floor, Laxmi Nagar, Bank Enclave, Delhi – 110092	– Same as S. No. 102
162	CCS 7914 dated 29.08.13 Sh. Arvind Sharma, D-19, Saket, Delhi – 110017	– Same as S. No. 102
163	CCS 8095 dated 30.08.13 Sh. Anil Kumar, s/o Sh. Ramveer Singh, Plot No. 5, Pocket-7, Dwarka, Delhi – 110075	– Same as S. No. 102
164	CCS 8085 dated 30.08.13 Sh. Shiv Shankar, Plot No. 487, Sector 19, Dwarka, Delhi – 110075	– Same as S. No. 102
165	CCS 8093 dated 30.08.13 Sh. Anil Pradha, s/o Sunil Pradha, Plot No. 21, Block D, Rangpuri, Vasant Kunj, Delhi – 110070	– Same as S. No. 102
166	CCS 8094 dated 30.08.13 Sh. Pawan Kumar, VPO Kanonda, Distt. Jhajjar, Tehs- Bahadurgarh, Haryana -	– Same as S. No. 100
167	CCS 8090 dated 30.08.13 Sh. Manish, VPO Chawla, Delhi – 110071	– Same as S. No. 100
168	CCS 8091 dated 30.08.13 Sh. Pitamber, Flat No. 7056, Vasant Kunj, Delhi – 110070	– Same as S. No. 102
169	CCS 8077 dated 30.08.13 Sh. Gajendra Singh, K-20, Lajpat Nagar, Delhi – 110024 #965012999	– Same as S. No. 4
170	CCS 8078 dated 30.08.13 Smt. Suchi, Nehru Place, Delhi – 110019 #9971691389	– Same as S. No. 4
171	CCS 8064 dated 30.08.13 Sh. Sunil Thapa, 120, Sunlight Colony No-I, Delhi – 110014 #9910999236	– Same as S. No. 4
172	CCS 8066 dated 30.08.13 Sh. Sourabh Dhoundiyal, 539, Shree Awas Society, Sec-18B, Ph-II, Dwarka, Delhi – 110078 #9811770703	– Same as S. No. 4
173	CCS 8067 dated 30.08.13 Sh. Pranav Yadav, 24, Green Avenue Farms, Vasant Kunj, Behind Pocket D-3, Vasant Kunj Delhi – 110070 #9958493269	– Same as S. No. 4

174	CCS 8076 dated 30.08.13 Sh. Rajesh Kumar Sen, A-529, Kalkaji , Delhi – 110019 #8527097965	– Same as S. No. 4
175	CCS 8079 dated 30.08.13 Sh. Ashok Kumar, S-2, Plot No. 293, Sector-4, Vaishali, G haziabad (U.P.) - 201009 #9910999219	– Same as S. No. 4
176	CCS 7999 dated 30.08.13 & CCS 7998 dated 30.08.13 Capt. Ankur Dhillon & Sh. Rahul Solanki, BH-13, Shalimar Bagh East, Delhi – 110088 #9569606936, 9811665300	– Same as S. No. 4
177	CCS 8086 dated 30.08.13 Sh. Kamal Aggarwal, 1/3626, Ram Nagar Ext., Shahdara, Delhi – 110032 #9716763748	– Same as S. No. 4
178	CCS 8084 dated 30.08.13 Smt. Bhavya Jain, K-19, 2nd Floor, Lajpat Nagar, Delhi – 110024 #9958066284	– Same as S. No. 4
179	CCS 8083 dated 30.08.13 Sh. Navin Kumar, K-15, Lajpat Nagar-II, Delhi – 110024 #9910999246	– Same as S. No. 4
180	CCS 8082 dated 30.08.13 Sh. Lalit Gaur, 1/7695, Gali No. 3, Gatt Park, Shahdara, Delhi – 110032 #9868629944	– Same as S. No. 4
181	CCS 8081 dated 30.08.13 Sh. Har Singh, H. No. 108, Zamrudpur, Delhi – 110024 #9971691381	– Same as S. No. 4
182	CCS 8080 dated 30.08.13 Sh. Mahender Singh, 2-D/114-A, Kamna, Vaishali, Ghaziabad-201010 #9910999247	– Same as S. No. 4
183	CCS 8028 dated 30.08.13 Sh. Rohit, R232/10, Sagarpur, Delhi – 46 #8800588699	– Same as S. No. 4
184	CCS 8027 dated 30.08.13 Sh. Rajesh Kumar, C-323, 2nd Floor, Vikas Puri, Delhi – 110018 #9910999235	– Same as S. No. 4

185	CCS 8059 dated 30.08.13 Smt. Maya Kushwaha, 83/6, Shivaji Nagar, Gurgaon - 122001 #9977323627	– Same as S. No. 4
186	CCS 8058 dated 30.08.13 Smt. Paramjeet Kaur, 19/241, NA Flat near JK Appts., Vasant Kunj Delhi – 110070	– Same as S. No. 4
187	CCS 8057 dated 30.08.13 Smt. Yogita, 1-F, B-7, Mayur Vihar Ph-3, Delhi – 110091 #9560450413	– Same as S. No. 4
188	CCS 8056 dated 30.08.13 Sh. Sonu Singh, J-221, Sangam Vihar, Delhi – 110062 #8882879932	– Same as S. No. 4
189	CCS 8055 dated 30.08.13 Sh. N. N. Tikku, C-611, Royal Towers, Sec-61, Noida (U.P.) - 201301	– Same as S. No. 4
190	CCS 8054 dated 30.08.13 Sh. Praveen Sinha, 177 GF, Hari Nagar Ashram, Delhi – 110014 #8826002246	– Same as S. No. 4
191	CCS 8053 dated 30.08.13 Sh. Harit Gulia, WZ-4, Shiv Nagar, Delhi – 58 #8527002271	– Same as S. No. 4
192	CCS 8061 dated 30.08.13 Sh. Ajit Kumar, H. No. 6801, Chowk (Address Illegible) #8010757364	– Same as S. No. 4
193	CCS 7910 dated 29.08.13 Sh. Vijay Pal Singh, B-21, Chander Vihar, IP Extension, P.P.Ganj Delhi – 110092	– Same as S. No. 102
194	CCS 7909 dated 29.08.13 Sh. Deepak Sharma, 115/1, Gautam Nagar, Delhi – 110049	– Same as S. No. 100
195	CCS 7908 dated 29.08.13 Sh. Mansoor Ahmed, C/197, Gali No. 30, Block-D, Baprola Vihar, Delhi – 110043	– Same as S. No. 100
196	CCS 7907 dated 29.08.13 Sh. Anupam, U-132, Shakarpur, Delhi – 110092	– Same as S. No. 37
197	CCS 7906 dated 29.08.13 Sh. Rajendra Kumar, 14, Vijay Block, Laxmi Nagar, Delhi – 110092	– Same as S. No. 102

198	CCS 7905 dated 29.08.13 Sh. Sandeep Kumar, U-250, Shakarpur, Vikas Marg, Delhi – 110092	– Same as S. No. 102
199	CCS 7907 dated 29.08.13 Sh. Abhishek Mondal, J-46, Lami Nagar, Delhi – 110092	– Same as S. No. 102
200	CCS 7903 dated 29.08.13 Sh. Neeraj Kumar, B-502, New Ashok Nagar, Delhi – 110092	– Same as S. No. 99
201	CCS 7902 dated 29.08.13 Sh. Mukul Sharma, U-191, Shakarpur, Vikas Marg, Delhi – 110092	– Same as S. No. 99
202	CCS 7901 dated 29.08.13 Sh. Danish Shamim, 42, Preet Vihar, Park Eno, Delhi – 110092	– Same as S. No. 100
203	CCS 7900 dated 29.08.13 Sh. Mahender Singh Yadav, H-46, Laxmi Nagar, Street No. 3, Delhi – 110092	– Same as S. No. 37
204	CCS 7899 dated 29.08.13 Sh. Ravindre Kumar, B-160, New Ashok Nagar, Delhi – 110096	– Same as S. No. 100
205	CCS 7898 dated 29.08.13 Sh. Natthi Ramu, U-180, Shakarpur, Delhi – 110092	– Same as S. No. 102
206	CCS 7896 dated 29.08.13 Sh. Asha Salania, C2/192, Yamuna Vihar, Delhi – 110053	– Same as S. No. 37
207	CCS 7895 dated 29.08.13 Sh. Anil Rahtra, C-117, Preet Vihar, Ground Floor, Delhi – 110092	– Same as S. No. 102
208	CCS 7894 dated 29.08.13 & CCS 7893 dated 29.08.13 Sh. Yash Pal & Mrs. B. Kaith, B-156, New Ashok Nagar, Delhi – 110092	– Same as S. No. 99
209	CCS 7892 dated 29.08.13 Sh. G. T. Gupta, A-15, 3rd Floor, Panda Nagar, Delhi – 110092	– Same as S. No. 37
210	CCS 7890 dated 29.08.13 Sh. Mahaveer Singh, VIII, Shakarpur, Khash, Delhi – 110092	– Same as S. No. 102
211	CCS 7889 dated 29.08.13 Sh. Tejpal Singh, 54 J, Extention, Laxmi Nagar, Delhi – 110092	– Same as S. No. 102

212	CCS 7888 dated 29.08.13 Sh. Teetoo, A-117, Vikash Nagar, Shakarpur, Delhi – 110096	– Same as S. No. 99
213	CCS 7887 dated 29.08.13 Sh. Vinay Kaur, A-327, South Anar Kali, Shahdara, Delhi – 110032	– Same as S. No. 100
214	CCS 7886 dated 29.08.13 Sh. Parmod Choudhary, U-107, Shakarpur, Delhi – 110092	– Same as S. No. 37
215	CCS 7885 dated 29.08.13 Sh. Gaurman Singh, B-5/2, Gali No-5, South Anar Kali, Delhi – 110051	– Same as S. No. 102
216	CCS 7884 dated 29.08.13 Sh. Fateh Singh, A-327, Gali No.2, Meet Nagar, Delhi – 110094	– Same as S. No. 102
217	CCS 7882 dated 29.08.13 Sh. Raj Kumar, 416/90, Mandawali, Delhi – 110092	– Same as S. No. 99
218	CCS 7881 dated 29.08.13 Sh. Yash Veer Singh, U-216, Shakarpur, Delhi – 110092	– Same as S. No. 100
219	CCS 7880 dated 29.08.13 Sh. Dinesh Chand Chauhan, U-223, Shakarpur, Delhi – 110092	– Same as S. No. 37
220	CCS 7879 dated 29.08.13 Smt. Manpreet Kaur, G-8, Rani Garden, Geeta Colony, Delhi – 110031	– Same as S. No. 102
221	CCS 7878 dated 29.08.13 Sh. Sharad Gautam, F-291, First Floor, New Rajendra Nagar, Delhi –60	– Same as S. No. 102
222	CCS 7877 dated 29.08.13 Sh. Sachin Kumar, US-48, Mandawli, Fazalpur, Delhi – 110092	– Same as S. No. 100
223	CCS 7876 dated 29.08.13 & CCS 7875 dated 29.08.13 Sh. Gopal Jha & Smt. Alpana Jha, 173-A, Pocket J&K, Dilshad Garden, Delhi – 110095	– Same as S. No. 99 & 102
224	CCS 7873 dated 29.08.13 Sh. Mukesh Lal, B-105, Street No. 9, Prem Building Wala, East Azad Nagar, Delhi – 110051	– Same as S. No. 37
225	CCS 7859 dated 29.08.13 Sh. Apoorva Bhardwaj, NIL-80B, Malviya Nagar, Delhi – 110092 #9910356611	– Same as S. No. 4

226	CCS 7858 dated 29.08.13 Sh. Yogesh Upadhyay, B-20/5B, Janak Puri, Delhi – 110058	– Same as S. No. 4
227	CCS 7857 dated 29.08.13 Sh. Lakhmi Chand, H. No. 12, Malik Pur Village, Model Town Ist, Delhi – 110009	– Same as S. No. 4
229	CCS 7856 dated 29.08.13 & CCS 7851 dated 29.08.13 Sh. Yash Choudhari & Sh. Rana Bhaumik, 356, Sector 27, Gurgaon - 122001 #9503250392	– Same as S. No. 4
230	CCS 7855 dated 29.08.13 Sh. Praveen Kumar, H. No. 254, Sec-6, P&T Colony, R. K. Puram, Delhi – 110022 #9560759898	– Same as S. No. 4
231	CCS 7854 dated 29.08.13 Sh. Ayush Bahukhandi, 207/15, Prakash Mohalla, EOX, Delhi – 110065 #9953892748	– Same as S. No. 4
232	CCS 7853 dated 29.08.13 Sh. Anand, F2/783, Shalimar Garden Ext.-1, Sahibabad, Ghaziabad (U.P.) - 201003 #9717311515	– Same as S. No. 4
234	CCS 7852 dated 29.08.13 Sh. Kuldeep Chauhan, P63/7, C. V. D. Line, Sadar Bazaar, Delhi Cantt, Delhi – 110010 #8130390352	– Same as S. No. 4
235	CCS 7936 dated 29.08.13 Dr. Karuna Kumar, MIG-11-424, HUDCO, Amdi Nagar, Bhilai Nagar Durg, Chattisgarh – 490001	– Same as S. No. 99
236	CCS 7935 dated 29.08.13 Dr. Dharmendra Singh, 64, Sadabhavna Appts., Patparganj, Delhi – 110092	– Same as S. No. 100
237	CCS 7934 dated 29.08.13 Sh. Ajay Akhtar, Gali No. 28, Block-C, Baprola Vihar, Delhi – 110043	– Same as S. No. 37
238	CCS 7933 dated 29.08.13 Sh. Murli Aggarwal, 9702, Bagh Raoji, Sabzi Bazaar, Delhi – 110005	– Same as S. No. 102
239	CCS 7932 dated 29.08.13 Sh. Nishi Charan, 151A, GTB Enclave, Delhi – 110092 (LIG)	– Same as S. No. 99

240	CCS 7931 dated 29.08.13 Sh. Amit Aggarwal, 1/11681, Panchshila Garden, Navin Shadra, Delhi – 110032	– Same as S. No. 99
241	CCS 7930 dated 29.08.13 Dr. A. K .Lahiri, B-122, Swasthya Vihar, Delhi – 110092	– Same as S. No. 100
242	CCS 7929 dated 29.08.13 Sh. Vikas Bhardwaj, C-9, East Baldev Park, Parwana Road, Delhi – 110051	– Same as S. No. 100
243	CCS 7927 dated 29.08.13 Sh. Manmohan, A-15, 3rd Floor, Pandav Nagar, Delhi - 110092	– Same as S. No. 102
244	CCS 7926 dated 29.08.13 Sh. Suraj Kumar, Radha Sham Park, Gali No. 3, Jagatpuri, Delhi - 110051	– Same as S. No. 102
245	CCS 7925 dated 29.08.13 Smt. Tripti Oberoi, 57-58, Extn., Laxmi Nagar, Delhi - 110092	– Same as S. No. 99
246	CCS 7924 dated 29.08.13 Sh. Pradeep Kumar Saini, 10472, Manakpura, Karol Bagh, Delhi – 110005	– Same as S. No. 100
247	CCS 7923 dated 29.08.13 Sh. Kishan goyal, 46/2, Ist Floor, Sabzi Mandi, Delhi – 110007	– Same as S. No. 37

ANNEXURE-'E'

OFFICE OF THE ADDL. COMMISSIONER (PLG.)UE& MP&LP
DELHI DEVELOPMENT AUTHORITY
3RD FLOOR: VIKAS MINAR: NEW DELHI-110002.

Subject:- Minutes of the meeting of the Board of Enquiry and Hearing held on 23.12.13 with reference to Public Notice issued vide S.O. No.2185 (E) dated 18.7.2013 regarding proposed modifications to the MPD-2021 with respect to para 5.7.1 of MPD- 2021.

As a part of review of Master Plan 2021, a Public Notice was issued for amendment in the provisions about the permissibility of residential activities in facility corridors (Clause 5.7.1).

In response to this Public Notice, 247 objections/suggestions were received. The summary report of these objections/suggestions were circulated to all the Members of the Board. All the persons who had filed their objections/suggestions were invited to present their objections/suggestions in person before the Board.

The meeting was attended by 25 persons. In the summary report and during the submissions made by individuals, the following issues were raised.

1. The provisions given in Master Plan 2021 under Clause 5.7.1 about facility corridors, permits non-residential activities such as commercial, PSP, green etc. are permissible and these are to be developed in a linear way. This clause has been given in the commercial chapters whereas in the Zonal plan of Zone-L, Zone-J , Zone K-I , the facility corridors have been indicated under Public-Semi-public use, which requires corrective measures.
2. It has also been raised that Minutes of the Board of Enquiry and Hearing, as well as Authority meeting should be posted on the DDA Website to bring more transparency.
3. It has also been mentioned during the meeting that increase in FAR of the hotel is under consideration whereas FAR of the hospitals, education facilities have been increased, also the FAR for convenient shopping centre and local shopping centre has also been increased to 50 per cent over and above the existing permissible FAR. Therefore, there should be increase in the FAR of the Community and the District

Centre to bring it at par with the commercial centre to be developed in urbanisable area with 250 FAR.

4. Permissibility of the Residential uses in the facility corridors has been appreciated by the all persons as it will enable the land owners whose entire land is falling in facility corridor to use part of land for the Residential use besides the Commercial and PSP uses as per notified policy.

Recommendations :

In view of the above Board recommends;

"Permissibility of Residential use alongwith other uses such as Commercial, Public & Semi Public, Utilities, Services and Repair etc. in the Facility Corridor."

(R.K. Jain)
Additional Commissioner (Plg.)
Convener & Member Secy. of Board.

(J.B. Kshirsagar)
Chief Town Planner, TCPO
(Member)

(Manish Kumar)
Finance Member, DDA.
(Member of Board)

(Abhai Sinha)
Engineer Member, DDA
Chairman of Board.

DELHI DEVELOPMENT AUTHORITY

Item No. 31/14

ITEM NO. 31/2014

File No. F. 11(6)74/MP/Pt.-I

Sub: Policy for continuance of temporary cinemas in Delhi

1.0 Background:

The policy for continuation of Temporary cinemas was notified vide S.O. no 1487 (E) dt.7.6.2013 as part or modification to MPD-2021. Temporary cinemas are to be regularised at their existing locations by processing the change of land use under section 11A of DD Act once the enabling provisions in the form of 13 parameters are complied. The proposal was considered by the Authority in its meeting held on 10.1.14 wherein Authority resolved that "all *the references for regularization in this regard may first be examined with reference to the 13 parameters already notified parallel with change of land use, wherever required as per rules. Hon'ble LG/Chairman, DDA directed that the entire process should be completed in accordance with Section 11 A of the D.D.Act and in conformity with the provisions of MPD-2021 within 4 months timeline."*

2.0 Master Plan Provisions

a) As per MPD-2001 existing temporary cinemas were allowed to continue with the following conditions:

i. *Maximum seat capacity* - *300 seats*
ii. *Minimum road R/W in front* - *18 mt.*
iii. *Parking requirement* - *one car space for 25 seats.*
iv. *The cinema would conform to Cinematography Act*
v. *Conversion charges (to be worked out by the Authority) shall be levied.*

b) The MPD 2001 provision for Temporary cinema was discontinued with the notification of MPD-2021 on 7.2.07.

c) The Ministry of Urban Development vide S.O. No.1487 dated 7.6.2013 notified the policy for continuance of temporary cinema on permanent basis. The Notification has the following provisions:

1. Seat capacity	-	Min. 300 seats in one or more cinema halls.
2. Min. road R/W in front	-	18 mt.
3. Parking requirement	-	3 ECS per 100 sqm. of Built up space.
4. Max. gr. coverage	-	50% (subject to min. set backs as per MPD-2021 to be adhered)
5. FAR	-	100 subject to a max. built up area of 3000 sqm. In case the plot size is more than 4000 sqm and is located on 24m ROW, Max. FAR allowed not to exceed 400 sqm subject to undertaking traffic impact study, availability of the road width and the surrounding developments so that it may not cause traffic congestion in the area.

6. Plot size - Min.1200 sqm. & max.4000 sqm. In case a Cinema hall has more land, the rest of the area would be kept Green.
7. Max. Permissible height - 15 mt.
8. Commercial activity shall be permissible after excluding the space required for capacity of 300 seat cinema hall. The commercial space will be for the activities as permissible for local shopping centre (LSC) in MPD-2021.
9. Cinema would conform to the Cinematography act and other statutory provisions. Multiplexes shall accordingly be permissible.
10. Land Use conversion charges, FAR charges betterment levies and other charges will be levied as approved by the Govt. from time to time.
11. The local body and licensing Authorities shall ensure that the above conditions are compiled before renewing the license.
12. The temporary cinema existing on govt. land shall not continue.
13. The excess land in such cases if required for larger public purposes shall be acquired and developed as per the local area needs/Master plan provision by the concerned local agencies.

Individual cases will be processed as per the above provisions after the enabling provisions are made in MPD-2021 for change of land use.

It should be ensured that adequate parking facilities are provided within the respective plot area.

3.0 Examination

i) In the notification of continuance of temporary cinemas on permanent basis; one of the conditions along with other parameters was that *Individual cases will be processed as per the above provisions after the enabling provisions are made in MPD-2021 for change of land use to be processed* under section 11-A of D.D. Act 1957.

ii) The Board of Enquiry & Hearing held on 22.02.2013 regarding proposed modifications to the MPD-2021 with respect to Temporary Cinemas in Delhi did not recommend Chander Lok Cinema located in the Chitranjan Park area for regularization based on the objections received from the residents of the colony as it is likely to cause traffic congestion and other security problems due to its small road width.

iii)The existing land use of remaining six temporary cinemas is as follows:

S. No	Name	Land Use
1	**Raj Cinema, Chaukandi, Tilak Nagar**	Residential
2	**Lokesh Cinema, Rohtak Road**	Residential (Built up)
3	**Suraj Cinema**	Residential-(Built up)
4	**Swaran Cinema, Vishwas Nagar**	Residential
5	***Hans Cinema, GTK Road, Azadpur***	Recreational
6	**Seble Cinema, *Mathura Road***	Residential

Out of six cinemas, individual cases of four Temporary cinema were examined by Planning unit w.r.t. plot size, RoW in front, proof of existence of Temporary Cinemas whereas cases of Raj Cinema & Swarna Cinema could not be examined in absence of requisite information. Based on the stipulated parameters, individual cases were recommended for consideration of

change of land use under section 11 (A) of the DD Act. A consolidated information is placed at Table-1 and Boundary description at Table-2. The other parameters like Seat capacity, Parking, Ground Coverage, FAR, Height are to be examined by the concerned local body at the time of sanction of Building Plan.

Table-1: Consolidated Information of Four Temporary Cinemas

Parameters As per S.O. dated 07.06.2013	Lokesh Cinema, Rohtak Road	Suraj Cinema	Hans Cinema, GTK Road, Azadpur	Seble Cinema, Mathura Road
	Zone K-I	Zone L	Zone C	Zone F
i. Minimum road R/W in front- 18 mt.	54.40 mts (As per field reports)	30 mt (As per field report)	45 mt	45 mt
ii. Plot Size - Min. 1200 sq. mts& max.4000 sqmts. In case a Cinema Hall has more land, the rest of the area would be kept Green	2536.40 sqmts	3582 sqmt	3354.97 sqmt	4031.22 sqmt
iii. Proof of existence of Temporary Cinema	Yes	Yes	Yes	Yes
Remarks (As per examination & recommendation of concerned Units)	Qualify	Qualify	Qualify	Qualify

Table-2: Boundary Description of Four Temporary Cinemas

Boundary Description	Lokesh Cinema, Rohtak Road	Suraj Cinema	Hans Cinema, GTK Road, Azadpur	Seble Cinema, Mathura Road
	Zone K-I	Zone L	Zone C	Zone F
North	Rohatak Road 54.4mt RoW Approx.	DHANSA Road 30 mt Row	Mahendru Enclave Unauthorized Colony	Petrol Pump
East	Built up area	Built up Residential	Mahendru Enclave Unauthorized Colony	Vacant Land (under Pvt. Ownership)
West	Built up area	Built up Residential	District Park (Parmeshwari Wala Bagh), G.T. Karnal Road 45 Mt Row	Mathura Road (45 mt RoW)
South	Built up area	Built up Residential	G.T. Karnal Road 45 Mt Row	Built up

4.0 Proposal:

Based on the recommendations received from the respective Planning Units on Temporary Cinemas fulfilling the basic parameters given in the Notification dated 07.06.2013, the following cases are proposed for change of land use under section 11(A) of Delhi Development Act as under:

Sl. No.	Description	Area (in sqm.)	Land use as per MPD-2021	Land use changed to	Boundaries
1.	Temporary Lokesh Cinema located at 35/16, 35/25 Nangloi Rohtak Road in Zone-K-I	2536.4 sqmt	Built up Residential	Commercial Centre (Cinema Multiplex	North: Rohtak Road 54.4 mt RoW East: Built up Area West: Built up Area South: Built up Area
2	Temporary Suraj Cinema located in Najafgarh on Dhansa Road, Opposite Fire Station in Zone-L	38537.5 sqft. (3582 sqm)	Built up Residential	Commercial Centre (Cinema Multiplex	North: Dhansa Road 30 mt RoW East: Built up Residential West: Built up Residential South: Built up Residential
3	Temporary Hans Cinema located in Village Malikpur Chhavni on G.T. Karnal Road, Near Azad Pur in Zone- C	3354.97 sqmt	Recreational (District Park)	Commercial Centre (Cinema Multiplex	North: Mehendru Enclave Unauthorised Colony East: Mehendru Enclave Unauthorized Colony West: District Park (Permeshwari Wala Bagh) South: G.T. Karnal Road 45 mt RoW
4	Temporary Seble Cinema located at Badarpur, Mathura Road, Delhi In Zone-F	4000 sqmt	Residential	Commercial Centre (Cinema Multiplex	North: Petrol Pump East: Vacant Land under Pvt. Ownership West: Mathura Road 45 mt RoW South: Built up

The objections / suggestions received w.r.t. the Public Notice will be processed by concerned Planning Units.

5.0 The proposal as contained in para 4.0 above is put up for consideration of the Authority.

RESOLUTION

i) Hon'ble Lt. Governor enquired whether the proposal for the four temporary cinemas fulfils the 13 laid down parameters.

ii) Addl. Commissioner (Plg.) MP&UE, DDA intimated that these conditions have been fulfilled by these temporary cinemas and public notice inviting suggestions/objections may be issued.

iii) Proposals contained in the agenda item were approved by the Authority.

Other Points:

1. Shri Jitender Kochar stated that in the action taken report (ATR) on the minutes of the meeting held on 27.12.2013 regarding unauthorized construction at Masjid Moth, it has been stated that a detailed report has been submitted to Raj Niwas. However, DDA has actually not submitted the relevant file in the matter to Raj Niwas.

   a) It was decided that the matter would be examined expeditiously.
   b) Hon'ble Lt. Governor directed that in future apart from the listed agenda items no other items should be brought before the Authority for discussion.

Hon'ble Lt. Governor thanked all the members, special invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

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DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 31st January, 2014 at 11.00 a.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

1. Shri Najeeb Jung,
   Lt. Governor, Delhi

VICE CHAIRMAN

2. Shri Balvinder Kumar

MEMBERS

3. Shri Abhai Sinha
   Engineer Member

4. Shri Manish Kumar
   Finance Member (officiating)

5. Shri D. Diptivilasa
   Addl. Secretary, MOUD

6. Shri Jitender Kumar Kochar

SECRETARY

Shri D. Sarkar
Commissioner-cum-Secretary

SPECIAL INVITEES & SENIOR OFFICERS

1. Smt. Nutan Guha Biswas,
   Principal Secretary to Lt. Governor, Delhi

2. Shri S.S. Yadav
   Secretary (UD), GNCTD

3. *Shri Sunil Kumar Gulati*
Chief Vigilance Officer, DDA

4. Shri T.Srinidhi,
Principal Commissioner (Housing, LD & CWG), DDA

5. Shri J.B. Kshirsagar
Chief Planner, TCPO

6. Shri Manish Gupta
Commissioner,
South Delhi Municipal Corporation

7. Smt. Swati Sharma,
Addl. Secretary to Lt. Governor, Delhi

8. Shri R.N.Sharma,
Addl. Secretary to Lt. Governor, Delhi

9. Shri Mahendra Kumar Gupta
Commissioner *(Personnel)*

10. Shri Ashok Nigah
Chief Engineer (HQ), DDA

11. Shri R.K.Jain
Addl. Commissioner (Planning) MP&UE, DDA

12. Shri S.P. Pathak
Addl. Commissioner (Planning), DDA

13. Shri Sunil Kumar Mehra
Chief Town Planner, EDMC

14. AVM (Retd.) V.K. Dayalu
Advisor (SA&GR), DDA

15. Smt. Neemo Dhar
Advisor (PR), DDA

I. Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the members of the Authority, special invitees and senior officers present at the meeting of the Authority.

Item No. 12/2014:

Confirmation of minutes of the meeting of the Delhi Development Authority held on 10.01.2014 at Raj Niwas.
F.2(2)2014/MC/DDA

i) Engineer Member, DDA vide his letter No. F.5(287)/2013-14/PC/DDA/Pt.I/536 dated 27.1.2014 has requested that the minutes of the meeting of the Authority held on 10.1.2014 with regard to Item No. 03/2014 should be amended as follows:-

> "The Agenda item was explained by Engineer Member, DDA. It was stated that the financial powers for sanction of extra/substituted/deviated quantities needs to be delegated to the Chief Engineers at par with CPWD. The Chief Engineers shall enjoy full powers for accord of sanction of extra/substituted/deviated quantities with the prior approval of Engineer Member/WAB. After detailed discussions and deliberations, the proposal contained in the agenda item no. 03/2014 was approved by the Authority".

ii) Additional Commissioner (Planning) UE &MP & IP, DDA vide his letter No. F.3(53)2003/MP dated 30.1.2014 has requested that the number of villages to be considered for declaration as "urban villages" mentioned as 88 in the minutes for item no. 07/2014 should be read as 89.

iii) The above requested amendments in the minutes of the meeting of the Authority held on 10.01.2014 were approved and the remaining part of minutes of the meeting was confirmed as circulated.

Item No. 13/2014:

Action taken reports on the minutes of the meeting of the Delhi Development Authority held on 27.12.2013 at Raj Niwas.
F. 2(3)2013/MC/DDA

i) On the query about the definition of 'hotel' which had been vetted by the Legal department, Addl. Commissioner (Plg.) MP & UE, DDA clarified that the definition had been furnished by the Ministry of Tourism and Culture, Govt. of India.

ii) Action taken report (ATR) on the minutes of the meeting of the Authority held on 27.12.2013 was noted by the Authority.

Item No. 14/2014:

Amendments in the RRs of public relations cadre.
F.7(18)2013/PB-I

i) Since professional qualifications for the post of Commissioner (Public Relations) are essential for the post even for deputationists, post graduate diploma or degree in Journalism/Mass Communication/Public Relations or equivalent from any recognised university or institute should be their essential educational qualification.

ii) The recruitment regulations of the PR cadre of DDA were approved with the above amendment.

Item No. 15/2014:

Adoption of Annual Accounts for the financial year 2012-13 after certification of Annual Accounts by the Office of the Principal Director of Audit, Economic and Service Ministries under CAG of India.
F.6(6)/A/cs(M)/2013-14/DDA/Annual Accounts 2012-13

i) About reconciliation of audit comments regarding substantial shortfall of UDF investment, Finance Member, DDA clarified that this had already been reconciled.

ii) Secretary (UD), GNCTD observed that sundry debtors are substantial which need to be reconciled.

a) Finance Member, DDA explained that sundry debtors are mostly against the hire-purchase flat scheme which was launched over 30 years back as individual ledgers had not been properly maintained.
b) Hon'ble Lt. Governor observed that this is a serious matter which should be reconciled on priority.

iii) Chief Vigilance Officer, DDA briefly explained that lease amounts for commercial properties and parking contracts are not being recovered regularly.

a) Hon'ble Lt. Governor directed that computerization of DDA's accounts should be taken up on priority.
b) Vice Chairman, DDA intimated that monitoring of reconciliation of entries on a daily basis has been initiated and about 2000 entries are being updated

daily. Within two months, most individual accounts for freehold conversion purpose would be reconciled.

c) Addl. Secretary, MOUD suggested that entries for around 4 lakh leaseholders, both for residential and commercial properties, need to be reconciled.

d) Finance Member, DDA informed that in 2012, RFP for computerization of DDA's accounts had been issued. Though, some firms had initially evinced interest, no firm actually submitted their bids. The RFP was not re-issued as it was decided that a comprehensive computerization of all departments of DDA would be taken up. However, since the RFP is ready, if computerization of the Accounts department is to be done separately, bids can be re-invited.

e) Hon'ble Lt. Governor stated that bids were probably not received for computerization of the Accounts department either because proper efforts to invite bids were not made, or due to internal resistance to computerization in DDA. However, DDA can introduce department-wise computerization with an overall integrating software. Since, the Indian Railways could introduce computerized ticketing for over 17 lakh passengers per day in 1985 within four months, there is no reason why a much smaller task like computerization of DDA's accounts cannot be completed within a few months.

f) It was decided that computerization of DDA's accounts should be done within a few months and simultaneously computerization of all other departments of DDA should be taken up.

iv) Shri Jitender Kochar complained that it is very difficult to process conversion cases where original receipts are not available with the applicants.

a) Vice Chairman, DDA informed that priority would be given for reconciliation of accounts of those properties which have still not been converted to freehold.

v) Secretary (UD), GNCTD stated that audit has mentioned that DDA has not prepared the consolidated statement of its investments, which has instead been compiled by the audit themselves.

vi) Hon'ble Lt. Governor observed that several serious issues have been mentioned in the audit report of the CAG of India on the accounts of DDA for the year 2012-13. Each of these issues should be addressed comprehensively and placed before the Authority.

vii) Chief Vigilance Officer, DDA intimated that there is no systematic physical verification of DDA's assets. As and when such information is sought by the Vigilance department, generally it is intimated that the information is not available.

a) Hon'ble Lt. Governor directed that if any information sought by the Vigilance department regarding alleged dishonesty/malpractice is not furnished, the Vigilance department would intimate the matter alongwith the name of the defaulting officer to the Vice Chairman, DDA for suitable action.

viii) The Annual Accounts of the Authority for the year 2012-13 as certified by the office of the Principal Director of Audit, Economic and Service Ministries, New Delhi was ratified by the Authority with the above observations/directions.

Item No. 16/2014:

Revised Budget Estimates for the year 2013-14 and Budget Estimates for the year *2014-15.*
F.4(3)Budget/2013-14/RE

i) Finance Member, DDA made a power point presentation on the Revised Budget Estimates of the Authority for the year 2013-14 and Budget Estimates for the year 2014-15.

ii) Vice Chairman, DDA explained that the major reason for shortfall in the projected receipts was because many properties could not be auctioned as the reserve price is relatively high in the present market condition. Besides, there has been a setback in development works, especially in the construction of 11000 EWS DUs at Rohini due to the farmers' agitation.

iii) Engineer Member, DDA intimated that development of 25000 residential plots at Rohini could also not be taken up due to the farmers' agitation.

iv) Chief Vigilance Officer, DDA suggested that DDA should consider construction of community halls in vacant DDA land within unauthorized colonies, as otherwise, even these lands could get encroached.

v) Secretary (UD), GNCTD pointed out that on page 11 of the "Budget At a Glance (Annual Budget 2014-15 Revised Budget Estimate 2013-14)", under Nazul Accounts-II, the payment to Delhi Administration under Expenditure Column has been reduced from ₹400 crores (BE-2013-14) to ₹297 crores (RE 2013-14).

vi) FM, DDA clarified that this was revised to ₹297 crores on account of less payment under Land Acquisition Head.

a) Shri Jitender Kochar suggested that DDA should consider increase of FAR for community halls.

b) Hon'ble Lt. Governor directed that such issues could be brought before the Authority as separate agenda items but should not be discussed while listed agenda items are being deliberated upon.

v) After detailed discussions, the Authority approved the receipts of ₹4766.53 crores and expenditure estimates of ₹4746.56 crores for RBE 2013-14 and the Budget Estimates for 2014-15 in respect of receipts projected at ₹6201.32 crores and expenditure of ₹6172.52 crores. In addition to the above, the proposals for RBE 2013-14 and BE 2014-15 contained in addendum agenda item nos. 17/2014, 20/2014 and 29/2014 were approved by the Authority. Further, the Authority also approved the proposal for utilization of RBE 2013-14 and BE 2014-15 pending formal confirmation of the minutes of the meeting.

Item No. 17/2014:

Addendum regarding modification of figures in RBE 2013-14 and BE 2014-15.
F.4(59)/FD-4/2013/PT

Proposal contained in the agenda item was approved.

Item No. 18/2014:

In situ Rehabilitation of Kathputli Slum Colony.
F.PS/PC/DDA/2013/LD/3

i) Principal Commissioner (Housing & Land Disposal), DDA, explained that the Authority in its meeting held on 19th August, 2013 had approved the rehabilitation of JJ dwellers of Kathputli Colony. Based on the Authority's approval, DDA had made preparation for shifting the identified JJ dwellers into the transit camp and to commence the project in October, 2013. However, due to the election notification this task could not be carried out. DDA at that time planned to use the DUSIB guidelines for identification of the beneficiaries. After subsequent interactions with various interest groups, the issue of beneficiaries identification was revisited. It was seen that the original project objective was to relocate the entire slum cluster and, therefore, the scheme was made for 2800 DUs. DDA had subsequently carried out the survey in 2010-11 which identified 2754 structures. The ineligible individuals living on the

upper floors of these structures, belonging to the same families as the ground floor residents, would be adjusted within the DU to be allotted to the eligible individuals.

ii) Hon'ble Lt. Governor observed that in actuality, these people whose number could even reach to 1000 may demand separate DUs. If they are required to be displaced from that site, DDA should clearly propose where these individuals would be temporarily re-located.

iii) Vice Chairman, DDA explained that rehabilitation should be only for those individuals who were found eligible at the time of last survey, as otherwise many ineligible people may also claim their eligibility which could lead to further complications. Re-survey for allotment of DUs is not advisable as the number of claimants can increase substantially.

iv) Pr. Commissioner (Housing & LD), DDA stated that 400 additional DUs are available which could be utilized for the purpose. However, the proposal contained in the agenda item for shifting the eligible individuals should be considered.

v) Chief Town Planner, EDMC stated that DUSIB accommodates ineligible individuals in temporary dormitory type accommodation. Other agencies are looking forward for the implementation of the Kathputli colony project as they wish to replicate it as a model.

vi) Principal Secretary to Lt. Governor suggested that the rehabilitation should be expedited before the announcement of the model code of conduct for the ensuing elections and DDA could consider temporary dormitory type accommodation for ineligible individuals.

vii) Hon'ble Lt. Governor directed that the entire scheme needs to be properly and comprehensively examined, if required with 'out-of-box thinking'. DDA should realise the fact that all individuals need to be adjusted and cut-off date for eligibility cannot be the only consideration. Rehabilitation should be conducted in a systematic manner with proper prior information in the public domain. Decision should be taken in file and due approval of the Ministry of Urban Development sought, if required. However, the Ministry of Urban Development should be kept fully in picture.

viii) The proposal contained in the agenda item was approved on the assurance of Vice Chairman, DDA that as advised by Hon'ble Lt. Governor, the rehabilitation would be properly planned with prior intimation to all affected individuals and the Ministry of Urban Development.

Item No. 19/2014:

Regulations for redevelopment of godown clusters existing in non-conforming areas in Delhi.
F.3(84)2010/MP

i) Secretary (UD), GNCTD intimated that Chief Secretary, GNCTD has desired that since the agenda item for the meeting of the Authority was received only late night on 30.1.2014, decision on all agenda items pertaining to review of MPD-2021, regulations and change of land use may be deferred till these are properly examined by Delhi Government. The regulations proposed in the agenda item pertain to godowns which requires to be examined by the Revenue deptt. of GNCTD, as such godowns are located in rural areas as per revenue records.

ii) It was clarified that there was delay in circulation of agenda items due to unavoidable circumstances. However, it would be ensured that in future sufficient time would be given for their perusal.

iii) Addl. Commissioner (Planning) MP&UE, DDA stated that the proposal contained in the agenda item was initiated in 2011 and has been prepared in discussion with Delhi Government and MCD.

iv) Hon'ble Lt. Governor agreed that GNCTD should be given time to examine the proposal contained in the agenda item.

v) Discussion on the agenda item was accordingly deferred.

Item No. 20/2014:

Addendum regarding addition of new schemes in RBE 2013-14 and BE 2014-15.
F.4(3)Budget/2013-14/RE/Pt.II

Proposal contained in the agenda item was approved by the Authority.

Item No.21/2014:

Change in Use-Premise (Under sub-clause:8 (2) permission of Use Premises in Use Zones of MPD-2021) from Community Building/Hall to Community Recreational Club in the layout plan of shopping centre Wazirpur Ashok Vihar Ph.II.
F.SA(NZ)HUPW/DDA/2013.

i) Chief Architect, DDA intimated that the plot under reference for a community building/hall was part of a Local Shopping Centre planned in the 1960s. However, the plot is still lying vacant. The local residents have desired that the use premise of the plot should be changed from community building/hall to community recreational club. The difference between the use premises are not significant, though generally community halls are utilized more for marriage functions and recreational clubs have more sports/recreational facilities.

ii) Hon'ble Lt. Governor observed that there is no embargo on providing recreational/club facilities in community halls. Facilitics for elderly and differently abled persons should be provided not only in the proposed community halls but also in the existing ones and lifts and ramps should also be provided. A modern community hall should be constructed by DDA, with facilities for the elderly alongwith commercial space on the ground floor, at this site. With these observations, the agenda item was deferred and this would be re-examined in greater detail.

Item No. 22/2014:

Development Control Norms in respect of plots in M.M. Road, Motia Khan.
F.3(11)/2013/MP

i) Shri S P Pathak, Addl. Commissioner (Plg.), DDA stated that presently MPD 2021 does not have development control norms for such plots. Though only a single request has been received seeking clarification in the matter, if the norms are decided MCD will not have difficulty in approving similar other cases in future.

ii) Principal Secretary to Lt. Governor observed that the proposal is logical as development control norms need to be finalized since it was left out in MPD 2021.

iii) Proposals contained in the agenda item were approved by the Authority.

Item No. 23/2014:

Proposed change of landuse of area measuring 3900 sq.m. from 'Recreational'(Community Park) to 'Utility' (RSS) in Layout Plan of Facility Centre No. 8 at Wazirabad Road and Loni Road crossing for construction of RSS for Mukundpur – Yamuna Vihar corridor (Line-7) of Delhi MRTS Project Phase-III.
F.21(04)2011/MP-YV

Proposal contained in the agenda item was approved by the Authority.

Item No. 24/2014:

Proposed change of land use in respect of an area measuring 0.89 ha. (2.20 acres) from 'Residential' to 'Public and Semi-Public facilities (Tertiary Health Care Centre)' proposed for Dr. Ram Manohar Lohia hospital, super speciality block at G point, Gole Market, New Delhi falling in Planning, Zone-D.
F.13(7)78/MP

Proposal contained in the agenda item was approved by the Authority.

Item No. 25/2014:

Proposed modifications in MPD-2021 as per the recommendations of the Board of Enquiry & Hearing – to issue public notice under Section 11-A of DD Act, 1957.
F.15(8)2012/MP

i) Addl. Commissioner (Planning) MP&UE, DDA made a power point presentation on the proposals contained in the agenda item.

ii) The proposed modifications in Part A of the agenda item for amalgamating the residential plot of category plot area upto 32 sqm. and from area 32 sqm. to 50 sqm. in a single category of table 4.4.3 and provisions of atrium in commercial centres were approved.

iii) In case of residential plots below 32 sqm., the matter be separately examined by the concerned local body/GNCTD.

iv) The proposals in Part B of the agenda item for enhancement of FAR and ground coverage in residential plots for larger size plots of category 750 to 1000 sqm. and above were approved for processing under section 11 A of DD Act, 1957, i.e., by inviting objections/suggestions.

v) Secretary (UD), GNCTD and Chief Town Planner, EDMC suggested that norms for plots below 32 sqm. should also be finalized as the minimum plot size in MPD 2021 is 32 sqm. Hon'ble Lt. Governor directed that the matter should be raised formally for DDA to consider it.

vi) Proposals contained in the agenda item were approved by the Authority with the above observations.

Item No. 26/2014:

Proposed modifications in MPD-2021 as part of review of the Plan (as a follow-up to the recommendations of Advisory Group on review of MPD-2021 in its 10th meeting held on 03.07.2013.)
F.20(13)2013/MP

i) Addl. Commissioner (Plg.) MP&UE, DDA made a power point presentation on the proposals contained in the agenda item.

ii) It has been proposed that in chapter 4.0 –Shelter, para 4.4.3 A for residential plots that the basement up to the setback line shall be permitted, but may extend to the area below the internal courtyard and shaft. Addl. Commissioner (Plg.) MP&UE, DDA clarified that earlicr this provision had been deleted.

a) Hon'ble Lt. Governor desired to be apprised why this provision had earlier been deleted and the relevant minutes should be put up in file. It was also desired to clarify as to how the Planning Wing proposes to take care of the fire safety issues.

iii) It has been proposed in chapter-5.0 – Trade and Commerce, Table 5.4-Development Controls – Commercial Centres – that FAR of hotels should be increased from 225 to 325 for hotels located below 30 mtrs. ROW and to 375 for those on 30 mtrs. ROW or above and parking norms should be decreased from 3 ECS to 2 ECS.

a) Hon'ble Lt. Governor observed that while FAR for such plots is proposed to be increased, the parking norms are instead being decreased. While approving building plans, assurance should be obtained that parking requirements would be met within the plot. Besides, the logic behind the proposal should be explained as FAR for hotels had already been enhanced in the recent past for the Commonwealth Games, 2010. It should be clarified whether the proposed norms have been arrived at after a proper technical evaluation or in an ad hoc manner.
b) Commissioner, SDMC explained that parking norms for hotels should not be decreased as cars of hotel guests, especially during wedding functions, are often parked on the neighbourhood roads.
c) Addl. Commissioner (Plg.) MP&UE, DDA stated that the proposal had been examined on receipt of a written request from the Ministry of Tourism and Culture, Govt. of India, that the available accommodation in hotels in Delhi needs to be substantially augmented.

c) Addl. Commissioner (Plg.) MP&UE, DDA stated that the proposal had been examined on receipt of a written request from the Ministry of Tourism and Culture, Govt. of India, that the available accommodation in hotels in Delhi needs to be substantially augmented.

d) Development Control norms for enhancement of FAR in hotels for plots below 30 mt. ROW as 325 and for plots located on 30 mt. and above ROW as 375 were approved.

e) With respect to the use of the 20% or 30% or even more of the total permissible FAR for commercial office, retail and service shops, detailed justification is required to be submitted for such increase.

f) The proposal regarding reduction in parking norms from 3 ECS to 2 ECS must be re-examined critically due to banqueting functions and other similar activities in hotels.

g) Footnote (iii) of Table 5.4 be modified as "hotel can avail additional FAR only if adequate parking provision is made within the plot itself".

iv) In table 5.5 –definitions and activities permitted in Use Premises, it has been proposed that floor area for commercial offices, retail and service shops in Hotels should be enhanced from 30 to 40%.

a) Hon'ble Lt. Governor mentioned that while on one hand FAR for hotels is proposed to be increased due to the shortfall in hotel rooms, on the other hand the commercial component in hotels is proposed to be enhanced. The logic behind enhancement of commercial area in hotels should be placed before the Authority. Besides, as decided earlier by the Authority, legal opinion with regard to residential units with or without transfer of ownership rights should also be obtained.

b) In the column indicating permissible activities in hotel premise at sl. no. 3 of table 5.5 the percentage of the FAR to be utilized for commercial offices, retail and service shops shall be decided once the proper rational for increase in FAR is re-submitted and till such time existing MPD-2021 provisions with reference to FAR for commercial offices, retail and service shops shall continue. It was also desired that international norms will also be considered in this respect.

v) Proposal contained in chapter 10.0 – Conservation of Building Heritage, para 10.3 Heritage Zones was approved.

vi) Proposal contained in chapter 13.0 – Social Infrastructure is with regard to norms for International Convention Centres.

a) Hon'ble Lt. Governor desired that proposals for enhancement of FAR and ground coverage for International Convention Centres be reviewed after studying the provisions of modern International Convention Centres in

developed countries. Besides, activities which are permitted in such International Convention Centres should also be examined in greater detail.

vii) Proposal contained in chapter 15.0 – Mixed Use Regulations, para 15.4 governing mixed use in group housing and paras 15.3.2 of para 15.3, para 15.7.1- under para 15.7-Other Activity and para 15.7.3- Other Activity were approved.

viii) Proposal contained in chapter 17.0 – Development Code was not approved as atriums by definition should have natural lighting.

ix) Proposal contained in sub clause 8(5)- Basements was approved by the Authority.

x) Proposal contained in clause 8.0 Sub-division of Use Zones, permission of Use Premises in Use Zones and Control of Buildings should clearly mention that clearance for basements from local bodies/departments concerned, including municipalities and fire department, would be required. Besides, definition of "high rise buildings" should be clearly mentioned.

a) Hon'ble Lt. Governor directed that confusion regarding "high rise buildings" in the public mind should be cleared with a proper notification.
b) The discretion regarding "basement will be permitted within the setback lines subject to clearance from departments concerned" should be deleted. Where there are no setbacks, basements should be permitted upto 2 meters and where there is setback, it should be 6 meters from the plot boundary.
c) In case of proposed addition for higher rise buildings para (d) may be read as "basement will be permitted within the set back line subject to clearance from local bodies/deptts concerned, Municipal Corporation and Fire Deptt.". Further with respect to the height of 17.5 mt., DDA will also take up the matter with the Ministry of Urban Development for already notified vide notification dated 25.9.2013 provisions for residential buildings where 17.5 mt. height with stilt will not be considered as high rise buildings.

Item No. 27/2014:

Change of land use of Pocket-1 (5215.51 sq.m.) and Pocket-2 (2541.89 sq.m.) at C-2, Janakpuri (Dabri Mor), Zone-G from 'Recreational'(P2-District Park) to 'Transportation'(T3 –MRTS Circulation) for c/o Line 8 of Delhi MRTS, Phase-III, Janakpuri (west) – botanical garden corridor.
F.20(02)2013/MP

Proposal contained in the agenda item was approved by the Authority.

Item No. 28/2014:

Change of land use of Pocket-2A (4934.45 sq.m.) and Pocket-2B (2469.86 sq.m.) at Parmeshwari Wala Bagh near Azadpur, Zone-C from 'Recreational' (P2-District Park) to 'Transportation' (T3 –MRTS Circulation)' for c/o Line 7 of Delhi MRTS, Phase-III (Mukund Pur – Yamuna Vihar corridor).
F.20(07)2013/MP/Pt.VI

Proposal contained in the agenda item was approved by the Authority.

Item No. 29/2014:

Addendum regarding allotment of additional funds in respect of scheme in "C/o community hall in isolated pocket near Mirzapur (Code No. – 24095814)" in Revised Budget Estimates for the year 2013-14.
F.FO to CE (Dwk)3/116/13-14/DDA

Proposal contained in the agenda item was approved by the Authority.

Item No. 30/2014:
Proposal for permissibility of the Residential use in the Facility Corridors.
F.3(103)96/MP/Pt.IV

It was directed that the proposal should be re-examined and resubmitted with detailed clarifications. The type of residential units proposed to be permitted as part of mixed use keeping in view the proposed provisions of TOD policy, if it is also to be applicable along urban extension roads (UERs) in urbanisable areas should be clearly defined.

Item No. 31/2014
Policy for continuance of temporary cinemas in Delhi
F.11(6)74/MP/Pt.I

i) Hon'ble Lt. Governor enquired whether the proposal for the four temporary cinemas fulfils the 13 laid down parameters.

ii) Addl. Commissioner (Plg.) MP&UE, DDA intimated that these conditions have been fulfilled by these temporary cinemas and public notice inviting suggestions/objections may be issued.

iii) Proposals contained in the agenda item were approved by the Authority.

Other Points:

1. Shri Jitender Kochar stated that in the action taken report (ATR) on the minutes of the meeting held on 27.12.2013 regarding unauthorized construction at Masjid Moth, it has been stated that a detailed report has been submitted to Raj Niwas. However, DDA has actually not submitted the relevant file in the matter to Raj Niwas.

a) It was decided that the matter would be examined expeditiously.
b) Hon'ble Lt. Governor directed that in future apart from the listed agenda items no other items should be brought before the Authority for discussion.

Hon'ble Lt. Governor thanked all the members, special invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

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सचिव 24/2/14
दिल्ली विकास प्राधिकरण
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24/2/2014
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