दिल्ली विकास प्राधिकरण. कार्यालय अधिशासी अभियंता (सिविल), ई-ओ. II to अभियंता सदस्य संचिवालय, आईएनए, विकास सदन, नई दिल्ली-110023.

email: eo2toemdda@gmail.com

No. EM6(15)/2022-23/Estt./Pt./ &/

Date 30.01.2023

To, The Chief Engineer (Dwarka), DDA Office Complex Mangalapuri, New Delhi-110045.

Preliminary estimate for engagement of consultant for preparation of transportation, Sub: model, mobility planning, drainage network and drone survey for areas under land pooling policy in zone "L" Delhi.

Sub Head: Engagement of consultant for preparation of transportation, model, mobility planning, drainage network and drone survey for areas under land pooling policy in zone "L" Delhi.

Ref: U.O. No.F2(1)/AO(W)/PE/DDA/2022-23/8 dated:24/01/2023.

The FC for the above mentioned work has been accorded by FM, DDA and conveyed by Dy. C.A.O (Works-Consultant)/DDA vide U.O. No. F2 (1) / AO (W) / PE / DDA / 2022 - 23 / 8dated:24/01/2023.

You are requested to send 20 copies (5 Nos. Original) of agenda as per latest standard performa along with copy of abstract of cost, duly corrected to match with the amount of Financial Concurrence and details of the work considered in P.E for placing it in the next EAC meeting. A power point presentation may also be prepared. A soft copy of agenda may also be sent on email ID-eo2toemdda@gmail.com.

Encl: As above.

ई.ओ. II to अभियंता सदस्य दिल्ली विकास प्राधिकरण

Copy to:

- 1. Director (Works), DDA for kind information please.
- 2. EE/Co-ordination, DDA.
- 3. Guard file.

अधिशासी अभियंता ई.ओ. II to अभियंता सदस्य दिल्ली विकास प्राधिकरण 24/01/2003

DELHI DEVELOPMENT AUTHORITY WORKS AUDIT CELL-II

Sanction No. 09/2022-23 E.M's Office / DDA EO-II Unit

Name of work:- Preliminary estimate for Engagement of Consultant for preparation of Transportation Model, Mobility Planning, Drainage Network and Drone Survey for areas under Land Pooling Policy in Zone "L" Delhi.

Sub Head:- Engagement of Consultant for preparation of Transportation Model, Mobility Planning, Drainage Networks and Drone Survey for area under Land Pooling Policy in Zone L, Delhi.

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs. 3,65,91,226/- (Three Crore Sixty Five Lac Ninety One Thousand Two Hundred Twenty Six Only) including 3% contingencies and 11.25% Departmental Charges.

The above financial concurrence shall be subject to the following conditions:-

- 1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
- 2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
- 3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
- 4. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
- 5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution.
- 6. PE will require formal approval of EAC before execution of work.
- 7. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
- 8. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
- 9. Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
- 10. It shall be ensured by TS Authority & Dy. CAO(concerned) that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.

Encl. As above (Abstract of cost)

BUDGET MAJOR HEAD MINOR HEAD Zone

24600835 2422 12 N.A-II MX

Dy.CAO. (Works-Consultant)/DDA

Chief Engineer (HQ), DDA

SSA File flease.

Date: 24.01.2023

Copy to :--

- 1. PS to FM/DDA
- 2. P.S. to EM/DDA
- 3. P.S. to CAO/DDA
- 4. Director (Finance)/Consultant
- 5. Director (works)/DDA
- 6. Chief Engineer (Project)/DDA
- 7. Dy.CAO (works)/Consultant
- 8. EE /Coordination
- 9. EO II to EM
- 10. C.E./Dwk.
- 11. Office copy

ABSTRACT OF COST

Name of work:- Preliminary estimate for Engagement of Consultant for preparation of Transportation Model, Mobility Planning, Drainage Network and Drone Survey for areas under Land Pooling Policy in Zone "L" Delhi.

Sub Head:- Engagement of Consultant for preparation of Transportation Model, Mobility Planning, Drainage Networks and Drone Survey for area under Land Pooling Policy in Zone L. Delhi.

S. No.	Description		Amount in Rs.
1	Engagement of Consultant for preparation of Transportation Model,		3,19,33,000
	Mobility Planning, Drainage Network and Drone survey for areas under		
	Land Pooling Policy in Zone "L" Delhi		
2	Contingencies Charges @3%	В	9,57,990
3	Total (A+B)	C	3,28,90,990
4	11.25% Departmental Charges	D	37,00,236
5	Grand Total (C+D)	E	3,65,91,226

Dy.CAO. (Works-Consultant)/DDA