



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA, VIKAS SADAN , NEW DELHI-110023.**

Name of Work: C/o 225 Three BHK, 420 Two BHK & 250 EWS houses (Design & Built Model) Earmarked in Pocket-6, at Sector A-1 to A-4, Narela.

(Budget Code: 44156297)

(Revised A/A & E/S)

The Chief Engineer (Narela), DDA presented the agenda for above mentioned work in the 40th Estimate Approval Committee (BGDA) meeting held under chairmanship of VC, DDA on 03.07.2023 at 03:30 PM. The minutes of the meeting were circuited vide no. EM3(08)DDA/BGDA/Vol-XXXVIII/193 dated: 28/07/2023.

The Estimate Approval Committee (BGDA), DDA is pleased to accord the Revised A/A & E/S for the above said work for an amount of Rs. 567,45,56,036/- (Rs. Five hundred sixty-seven Crore Forty-five Lacs fifty-six thousand and thirty-six Only) including 3 % contingencies and 0.25% Departmental Charges.

The expenditure shall be charged under the head of A/c of "GDA with Major head 4422 and Minor head 10" with sufficient budget provisions under the Budget Code-44156297 before carrying out the work.

The Finance Member, DDA has accorded the Financial Concurrence to the revised preliminary estimate for the above mentioned work for an amount of Rs. 567,45,56,036/- (Rs. Five hundred sixty-seven Crore Forty-five Lacs fifty-six thousand and thirty-six Only) which includes works outlay Rs. 502,26,75,157/- (Rupees Five Hundred Two Crore Twenty-Six Lakh Seventy-Five Thousand One Hundred and Fifty-Seven Only) i/c 3 % contingencies , 0.25% Departmental Charges, i.e. Rs. 1,25,56,688/- (Rs. One Crore Twenty-Five Lakh Fifty-Six Thousand Six Hundred and Eighty-Eight Only) and other charges i.e. GST compensation reimbursement, infrastructure fund & TPQA of Rs. 63,93,24,191/-(Rs. Sixty-Three Crore Ninety-Three Lakhs Twenty-Four Thousand One Hundred and Ninety-One Only/-) and conveyed by Sr. Account Officer/HAC/DDA vide U.O. No. F21 (2044)/ 2014/HAC/DDA/152 dated 13.6.2023 subject to compliance of specific conditions at Sl. No. 1 to 19 of the Financial Concurrence.

This accord of revised A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.13/2022-23 and 40th EAC (BGDA) Minutes of Meeting as well as all other codal formalities and departmental instructions/circular issued time to time.

- Encl: 1. Copy of F.C. as above.
2. EAC MoM dated 28/07/2023.**

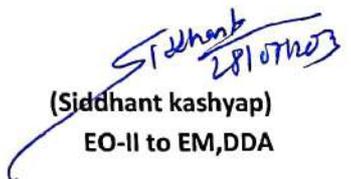
**(Siddhant kashyap)
EO-II to EM,DDA**

No. EM6 (02)2023-24/Est./Pt./194

date:28/07/2023

Copy to:-

1. OSD to Vice Chairman, DDA for kind information of latter please.
2. PS to Engineer Member, DDA for kind information of latter please.
3. PS to Finance Member, DDA for kind information of latter please.
4. Commissioner(Housing), DDA
5. CE (HQ & QAC), DDA.
6. Chief Engineer (Narela), DDA.
7. Commissioner(Planning),DDA
8. Chief Architect, DDA.
9. Addl. Chief Architect to VC, DDA.
10. Addl. Chief Architect (North & Narela), DDA.
11. Chief Accounts Officer, DDA
12. Addl. Commr. (LS),DDA.
13. Financial Advisor(H),DDA
14. Director(Finance), DDA
15. Director (Works),DDA
16. Director (Hort.), N-W, DDA.
17. Dy. C.A.O /C.A.U (Narela), DDA.
18. EE(Co-ordn.),DDA.
19. Sr. AO/HAC, DDA
20. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
21. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
22. Guard File.


(Siddhant kashyap)
EO-II to EM,DDA

Dy. No. 1275

Dated. 20/6/23



DELHI DEVELOPMENT AUTHORITY
(HOUSING ACCOUNTS CENTRAL)

Sanction No. 13/2022-23
Budget code No: 44150297
Major Head: 4422
Minor Head: 10
A/C Head: GDA
Zone: Narela

Sanction No. 13/2022-23
Budget code No: 44150297
Major Head: 4422
Minor Head: 10
A/C Head: GDA
Zone: Narela

Name of the work :- Name of work-Construction of 225 Three BHK, 420 Two BHK & 250 EWS Houses(Design & Build model) earmarked in Pocket-6, at Sector A-1 to A-4 Narela.

Finance Member, DDA has been pleased to accord Financial Concurrence to the Revised Preliminary Estimate amounting to Rs. 567,45,56,036/- (Rupees Five hundred sixty seven crore forty five lacs, fifty six thousand and thirty six only) i/c 3% contingencies and 0.25% departmental charges.

The above financial concurrence is subject to the following conditions :-

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the CE (Narela).
4. Approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU (Narela) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
6. The expenditure for completion of work should not exceed the amount of RPE.
7. It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
8. The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Narela) and other Engineering staff before approval of any E./S.I. The CPWD manual provisions in this regard shall be strictly followed.
9. Technical sanction is to be accorded by CE (Narela) immediately prior to proposal being put up for WAB, if not done earlier.
10. As submitted by the Engg. Wing, the approval in resp. deviations, Extra items, Substituted items etc. may be obtained before proposal is considered in WAB.
11. Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analysed items, unit, quantities and amount shall lie with TS authority.
12. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.

Dis (w)/concurrent
19/6/23

EO II
19/06/2023

11/06/23
21/06/2023

SSA open New file please.

21/6/2023

13. Economy in the expenditure shall however be ensured by the Engineering wing
14. All the technical sanction cease at CE level. CE should be responsible for the correctness of the RPE for any reason.
15. Responsibility of the plinth area/built up area and FAR shall lies with CE/Chief Architect level.
16. Formal approval of EAC is mandatory.
17. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
18. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement
19. It shall be ensured by the CE(Narela) that all the Extra/Substituted/Deduction items and deviation is got approved from the competent authority before the item is placed before the EAC.

Sr. Accounts Officer/HAC

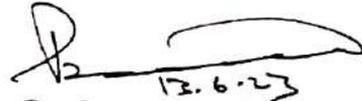
Encl.:- Abstract of Cost

U.O. No. F21(2014)/2014/HAC/DDA/152
Chief Engineer (HQ), DDA

Date: 13/6/2023

Copy to:-

1. E.M., DDA.
2. Principal Commissioner(Housing).
3. Chief Engineer (East Zone) DDA.
4. F.A. (Housing).
5. Director (Finance)/Consultant, DDA.
6. EE (Monitoring) / E.O.-II to E.M.
7. Ex. Engineer, ELD-I, DDA.
8. Dy. CAO (CAU) South Zone.
9. SE(Electrical) East Zone.

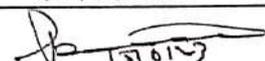

13.6.23

Sr. Accounts Officer/HAC

Details of Expenditure Incurred / To be Incurred As per RPE

Name of Work: Construction of 225 Three BHK, 420 Two & 250 EWS Houses (Design & build Model) earmarked in pocket -6 at sector A-1 to A4 Narela

S. No.	Sub Head of estimate and items of work	As per RPE
1	Building Cost	3,78,12,76,662
2	Development Cost	18,32,86,530
3	Horticulture	
4	Electrical Expenditure	
	Total	3,96,45,63,192
5 (a)	EIS/SIS (Civil)	8,35,46,182
5 (b)	EIS/SIS (Electrical)	6,94,38,876
6	Escalation Clause (10CC & 10CA)	78,20,31,540
7	Re-imbrusment of testing Charge	1,01,78,648
	Total	4,90,97,58,438
8	Engagement of TPQA	2,31,26,016
	Total	4,93,28,84,454
	Add Contingencies @ 3% taken in original A/A & E/S	11,29,16,719
	Total	5,04,58,01,173
9	Infrastructure Fund	
	a) Water Supply	16,97,74,270
	b) Sewerage	
	Infrastructure Fund (Electrical) for DISCOM	8,71,78,246
	Total infrastructure Charges	25,69,52,216
	Total	5,30,27,53,689
	Add 0.25% Dept Charges	1,25,56,688
	Total	5,31,53,10,377
10	Re-imbrusment of GST	35,92,45,659
	Total	5,67,45,56,036


 Sr. AO (HAC)