DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT

No. EM1(37)87/Vol.156/424

Dated: 26/4/27

SUB: MINUTES OF THE 156th EAC MEETING.

The 156th Estimate Approval Committee (EAC) meeting was held on 12/04/2022 at 05:00 PM in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed at Annexure 'A'.

The Items discussed and decisions taken in the meeting are as under:

Sports Zone

1. Item No.01/2022

Name of work

: D/o Sports complex at Sector-17 Dwarka Phase-II.

Amount of RPE

: Rs. 92,03,34,790/-

The agenda for seeking approval of Revised Preliminary Estimate of above cited work was presented by Sh. N.N. Atey, CE(Sports). The Financial Concurrence to the Revised Preliminary estimate for the work of D/o Sports complex at Sector-17 Dwarka Phase-II has been accorded by Finance Member, DDA vide sanction No. 08/2021-22 for an amount of Rs.92,03,34,790/- (Rupees Ninety-Two Crore Three Lakh Thirty-Four Thousand Seven Hundred Ninety Only) i/c 3% contingencies and 11.25 % Departmental Charges and conveyed by Accounts Officer(WAC)-I/DDA vide U.O.No.F.4(416)WAC-I/2021-22/F1(Misc)/EE(P)/CE(Sports)/DDA/2021/22/99 dated 07.03.2022.

CE(Sports Zone) explained the details of works to be taken up & reasons for RPE.

The EAC committee suggested to Chief Architect to adopt economical design for future sports complexes by not including items of false ceiling, granite stone & air conditioning system etc. The Committee also suggested for exposing the services to save on cost.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

Name of Work	Work Outlay i/c 3% Contingencies (In Rs.)	Deptt. Charges @11.25% (In Rs.)	Amount of Revised Estimate (In Rs.)
D/o Sports complex at Sector-17 Dwarka Phase-II.		9,30,67,563/-	92,03,34,790/-

South Zone

Item No.02/2022 2.

Name of work: Strengthening of existing roads of 7mtr wide from Main Chattarpur road to SAARC, CAPFIMS and other establishment at Maidangarhi, Sayurpur and Satbari.

Estimated Cost: Rs.7,64,62,966/-

The agenda was presented by Sh. Rajeev Kumar Singh, CE(South Zone).

He informed to committee that earlier the agenda was presented in the 155th EAC Meeting held on 09/02/2022 at 03:00 PM. The committee had deliberated the agenda and noted that there is no clarity on ownership of land on which strengthening of road is to be done. CE(South Zone) was directed to contact Sh. Shadiram, Dy. Director(LM)SEZ and bring out stretch wise ownership of land and agenda was deferred for next EAC Meeting.

CE(SZ) placed before committee the stretch wise ownership of land with details as under:

1070.00 mtr. (Land under forest). 1. Gaushala Road

2. SAARC Chowk to towards IGNOU

75.00 mtr. **Private Land** 305.00 mtr. Land allotted to SAARC UNI 380.00 mtr. **Sub Total**

3. SAARC to CAPFIMS

1550.00 Mtr. DDA Land 100.00 mtr. Gram Sabha Land 1650.00 mtr. **Sub Total** 3100.00 mtr. Total Length of road to be strengthened 1+2+3 =

The Financial Concurrence to the estimate amounting to Rs. 7,64,62,966/-(Rupees Seven Crore Sixty-Four Lakh Sixty-Two Thousand Nine Hundred Sixty-Six Only) i/c 3% contingencies and 11.25 % departmental charges has been accorded by FM, DDA and conveyed by AO(WAC)-I, DDA Vide U. O. F4 (413) WAC-I / 2020-21/ F1(9)/AE(P)/SMD-5/2020-21/DDA/96 dated 04.01.2022 and Sanction No: 06/2021-22.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below subject to Land Status to be verified from Land Management Department and NOC from land owning agencies:

Name of Work	Work Outlay i/c 3% Contingencies (in Rs.)	TPQA @ 1% on Work Outlay (Excluding Contingencies) (In Rs.)	Deptt. Charges @11.25% (In Rs.)	Estimate Amount (In Rs.)
Strengthening of existing roads of 7mtr wide from Main Chattarpur road to SAARC, CAPFIMS and other establishment at Maidangarhi, Sayurpur and Satbari.	6,81,36,135/-	6,61,516/-	76,65,315/-	7,64,62,966/-

<u>Dwarka Zone</u>

Item No.03/2022. 3.

Name of Work: C/o Community Room at Sadh Nagar, Pkt.11, Nasirpur Village.

Amount of RPE: Rs. 5,01,68,050/-

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75.00 mtr. **Private Land** 305.00 mtr. Land allotted to SAARC UNI 380.00 mtr. **Sub Total**

3. SAARC to CAPFIMS

1550.00 Mtr. DDA Land 100.00 mtr. Gram Sabha Land

1650.00 mtr. **Sub Total**

3100.00 mtr. Total Length of road to be strengthened 1+2+3 =

The Financial Concurrence to the estimate amounting to Rs. 7,64,62,966/-(Rupees Seven Crore Sixty-Four Lakh Sixty-Two Thousand Nine Hundred Sixty-Six Only) i/c 3% contingencies and 11.25 % departmental charges has been accorded by FM, DDA and conveyed by AO(WAC)-I, DDA Vide U. O. F4 (413) WAC-I / 2020-21/ F1(9)/AE(P)/SMD-5/2020-21/DDA/96 dated 04.01.2022 and Sanction No: 06/2021-22.

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<u>Dwarka Zone</u>

Item No.03/2022.

Name of Work: C/o Community Room at Sadh Nagar, Pkt.11, Nasirpur Village.

Amount of RPE: Rs. 5,01,68,050/-

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The agenda was presented by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to committee earlier the agenda was that earlier the agenda was presented in the 155th EAC Meeting held on 09/02/2022 at 03:00 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee had delivered by Sh. Sanjay Kumar Khare CE(Dwarka). He informed to 50 PM. The Committee PM. The Committee had deliberated the Agenda and noted that there is an increase of Rs. 1.17 Cr. (Approx) in civil weeks. (Approx) in civil works and Rs. 40 Lakh (Approx) in Electrical Works over the provision in original PE. CE(Dwk) was directed to bring out the details of increase in cost specially w.r.t. (i) Extra scope of work (ii) Escalation etc and agenda was deferred for next EAC Meeting.

Chief Engineer (Dwarka) presented before Committee a brief note dated 04/04/2022 for Supplementary Agenda consisting of RPE in requisite form & cost analysis w.r.t. extra scope of work and escalation etc. supported by relevant Annexures.

The Financial concurrence to the Revised Preliminary Estimate for the C/o Community Room at Sadh Nagar, Pkt.11, Nasirpur Village has been accorded by Finance Member, DDA vide sanction no. 04/2021-22 for an amount of Rs. 5,01,68,050/-(Rupees Five Crore One Lakh Sixty-Eight Thousand Fifty Only) i/c 3% contingencies and 11.25 % Departmental Charges and conveyed by Accounts Officer(WAC)-I/DDA vide U.O.No.F4(414)WAC-I/2021-22/F1(8)/A/R&M/OAE (P) /WD-6/DDA/94 dt. 04.01.2022.

After due discussions and deliberations, the Committee approved the revised estimate from

administrative point of view as per details given below:-

Name of Work	Work Outlay i/c 3% Contingencies (in Rs.)	(In Rs.)	Revised Estimate (In Rs.)	
C/o Community Room at Sadh Nagar, Pkt.11 Nasirpur Village.	, 4,50,94,876/-	50,73,174/-	5,01,68,050/-	

The meeting ended with Thanks to the Chair.

This issues with the approval of the Vice-Chairman, DDA.

Encl: Attendance Sheet

(K.K. Jamuda) Dir.(Works), DDA

Copy to Members of Estimates Approval Committee.

- 1. Vice Chairman, DDA.
- 2. Engineer Member, DDA.
- 3. Finance Member, DDA.
- 4th Level, GNCTD, Delhi Administration, (Finance)-Budget, Secy. 4. Dy. Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
- 5. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

- 1. OSD to VC, DDA.
- 2. Member (Admin), DDA.
- 3. Pr. Commissioner (Hort.), DDA
- 4. Commissioner (Planning), DDA.
- 5. CE(HQ & QAC), DDA.
- 6. Chief Engineer (Sports ,South & Dwarka Zone), DDA.
- 7. Chief Architect, DDA.
- 8. Addl. Chief Architect to VC, DDA.
- 9. Addl. Commr.(LS), DDA.
- 10. Director (Finance)-Consultant, DDA.
- 11. Director (System) to get it uploaded in English and Hindi version on the DDA website.
- 12. Director(Hort.), N-W and S-E/DDA.
- 13. Dy. C.A.O./C.A.U. (Sports, South & Dwarka Zone), DDA.
- 14. E.E. (Coordn.), DDA.
- 15. EE/Sport Div-1, SE/SCC-2/SZ. & EE/DPD-2/Dwk.
- 16. F.O. to CE (Sports, South & Dwarka Zone), DDA.
- 17. Hindi officer to send the Hindi version to Director (System) under intimation to this office.

18. Guard File.

Dir (Works), DDA

Date: 12.04.2022 Time: 04:00 PM Venue: VC Conference Hall

ATTENDANCE SHEET

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