

(16/10)

DELHI DEVELOPMENT AUTHORITY
[BUDGET SECTION]

No.F.4(3)Budget/Performance Budget/2006-07/

Sub: Minutes of the meeting of Monitoring Committee on DDA's Performance Budget for the period 1.4.07 to 30.6.07 held on 7.9.07

A meeting of the Monitoring Committee constituted to review the Performance Budget of DDA for the aforesaid period was held on 7.9.07.

Members/Officials present were:

1. Sh.Nand Lal, FM
2. Sh.A.K.Sarin, EM
3. Sh.Mahabal Mishra, Member
4. Sh.Shekhar Dey, CE(SEZ)
5. Sh.V.K.Panchal, CE(SWZ)
6. Sh.N.L.Singh, CE(NZ)
7. Sh.J.M.Joshi, CE(Rohini)
8. Sh.A.P.Singh, CE(HQ)
9. Sh.Rajiv Pandey, CAO
10. Sh.S.N.Bansal, Dy.CAO(SWZ)
11. Smt.Savita Virmani, Cy.CAO(Plan)
12. Sh.A.K.Datta, Sr.AO(Budget)

Chief Accounts Officer presented the Performance Budget for the aforesaid period. He informed that the position of pro rata receipts of DDA upto June 2007 was satisfactory as against the receipts of Rs.987.51 crs. the actual receipt was Rs.1402.34 crs.

The position of payments under the activities like acquisition of land, development of land and construction of houses and shops was discussed. It was pointed out by Chief Accounts Officer that the targets set by the Engineer Member, DDA have not been achieved by the Engineering Wing. Against the pro rata expenditure of Rs.165.66 crs. to be incurred under development of land the expenditure incurred was Rs.90.26 crs. Like wise against the pro rata expenditure of Rs.92.65 crs. to be incurred under construction of houses and shops the actual expenditure incurred was Rs.19.10 crs.

Sh.Mahabal Mishra pointed out that the bills of the contractors were not timely finalized after the completion of work and legitimate amount due to contractor is withheld on account of observations of the department with the result the contractors

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Shri Mahabal Mishra wanted to know the reasons for short fall in the activities under the head development of land. The Chief Engineer(Rohini) explained that in Rohini some of the areas there is stay order from the hon'ble court and in some areas there was encroachment on land. It was also explained that in number of schemes tenders had been called and works would be awarded shortly.

Sh.Mahabal Mishra also stressed on the need for better quality of construction of houses by DDA which can match with the construction done by the Private Builder in the open market providing better services and quality of work to general public.

The short fall in expenditure under construction of houses and shops was also discussed and it was informed by EM,DDA that improvement would be noticed in the 3rd quarter of the year. During the 2nd quarter not much achievement would be made as tenders have been called and work is being awarded with main thrust on construction of EWS houses in Narela.


Chief Accounts Officer
