

**DELHI DEVELOPMENT AUTHORITY**  
**[BUDGET SECTION]**

No.F.4(3)91/Performance Budget/2009-10/ 192

Dt. 11/8/10

**Sub: Minutes of the meeting of Monitoring Committee on DDA's Annual Performance Budget for the year 2009-10 held on 06.07.10.**

A meeting of the Monitoring Committee constituted to review the Performance Budget of DDA for the aforesaid period was held on 06.07.2010.

Members/Officials present were:

1. Sh.Nand Lal, FM
2. Sh.A.K.Bajaj, EM
3. Dr.Harsh Vardhan, MLA
4. Sh. Sudesh Bhasin Councilor, MCD
5. Sh.Rajiv Pandey, CAO
6. Sh.P.K.Nanda, CE(SZ)
7. Sh.S.R.Solanki,CE(DWK)
8. Sh. R.K.Agrawal, CE(HQ)/Rohini
9. Sh.A.K.Nigah, CE(NZ)
10. Sh.Vijay K. Aggarwal, CE(EZ)
11. Sh.S.K.Bhatia, Project Manager(Flyover)
12. Sh.R.C.Adhlakha, Director(Works)
13. Sh Yashpal Garg, Director(CL)
14. Sh.H.S.Dharamsattu, SE(HQ)NZ
15. Sh.Suresh Chand Aggarwal,SE(HQ)CWG
16. Sh.K.R.Hans, Dy.CAO(Plan)
17. Sh.K.L.Nagpal, Dy.CAO(NZ)
18. Sh.A.K.Datta, Sr.A.O.(Budget)

CAO, DDA welcomed the Members and informed that the performance budget for the year 2009-10 has been prepared and is placed before all the Members for review. He mentioned that the main purpose of preparing the performance budget was to review and analyse the targets with reference to the targets set and achievement made during the year.

Dr.Harsh Vardhan, MLA, stated that DDA is the only Organization in India which has no problem of cash in flow and with available resources has very huge potential to serve the people of Delhi.

The Chief Accounts Officer presented the budget stating that on receipt side against projected receipt of Rs.741.11 crs. in RE 2009-10 from disposal of commercial and residential land the actual receipt was Rs.264.51 crs. and shortfall in receipts was Rs.476.60 crs. Director(CL) informed that due to recession in the market the commercial and residential property could not be disposed with the result there was shortfall in receipts to the extent of Rs.476.60 crs.

FM, DDA referred to the scheme wise details of financial and physical achievements provided to all the members and pointed out that in some schemes no expenditure was incurred against the provision of funds kept in RBE 2009-10 with the result the budget provision remained unutilized and no physical progress was achieved. Further in number of schemes the expenditure incurred was much less than the budget provision kept in RBE 2009-10.

FM, DDA desired to know from the Chief Engineers and SEs of the zones present in the meeting, the reasons for not incurring expenditure as projected in the estimates of the Authority.

The CEs and SEs present in the meeting informed that there were number of reasons on account of which the provisions of funds kept in RBE 2009-10 could not be utilized and all such reasons were mentioned against each scheme in the physical performance budget. Some of the main reasons on account of which no expenditure could be incurred and budget provision could not be fully utilized were highlighted by the Engineering Wing. The Committee was informed that in some of the schemes the work could not be awarded during the year and in some cases the work was awarded late. Provision of funds was kept for payment to NDPL and the same could not be paid as approval of competent Authority could not be obtained by 31.3.2010. Original contract was determined due to slow progress of work. In some works there was delay in finalizing the structural drawings, designs and site was changed. The time taken in obtaining permission for tree cutting delayed the alignment of slip road which was required to be modified on account of representation received from Residents Welfare Association.

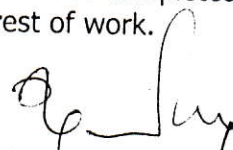
**Observation made by the non official Member.**

**Dr. Harsh Vardhan MLA** present in the meeting enquired from the representatives of the Engineering Wing the reasons/requirement of engaging consultants from outside for engineering projects of DDA. In his opinion the Engineering staff of DDA was competent enough to handle and execute the Engineering work in a professional manner, as such the requirement of engaging and obtaining services of the consultants/outside agencies was not understood/desirable. He further stressed that DDA Engineers who were still in service should be encouraged to take up the work which was assigned to consultants by giving them incentive or by instituting an award. He also suggested that the engagement of retired Engineers of DDA may also be considered in order to avail their experience and for this purpose a separate cell/panel may be considered and formed.

In order to act on the suggestion given by the Hon'ble Dr. Harsh Vardhan EM, DDA directed that Chief Engineer(HQ) and Director(Works) may examine the issue.

EM, DDA further stated that it was necessary to review such cases wherein works have been assigned to outside agencies and in case the same have not been completed and are pending then such agencies should be weeded out in the interest of work.

This issues with the approval of FM, DDA.

  
Chief Accounts Officer

1. Finance Member.
2. Engineer Member,
3. Dr. Harsh Vardhan, MLA
4. Sh. Subhash Chopra, MLA
5. Sh. Naseeb Singh, MLA
6. Sh. Rajesh Gahlot, Councilor, MCD.
7. Sh. Sudesh Kumar Bhasin, Councilor, MCD
8. Commissioner(Land Disposal)/DDA
9. OSD to VC for kind information of the latter.
10. Chief Engineer(HQ),(EZ),(NZ),(SZ),(RZ),(DWK),(Elect.),CWG-2010
11. Project Manager(El...)/DDA