

## DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT INA,VIKAS SADAN, NEW DELHI-110023.

Name of Work: Construction of other facilities at In-Situ Rehabilitation housing A-14 Kalkaji Extn.

(Budget Code: 24900561) (A/A & E/S)

The Engineer Member, DDA is pleased to accord vide e-file computer No. 103865 the A/A & E/S for the above said work amounting to Rs. 3,48,72,791/- (Rs. Three Crore Forty Eight Lakh Seventy Two Thousand Seven Hundred & Ninety One only) including 3% contingencies charges, 1% Consultancy charges, Civil service connection, Electrical service connection and 11.25% Departmental charges.

The expenditure shall be charged under the head of account NA-II with sufficient budget provisions under the budget code - 24900561 before carrying out the work.

The Dy.CAO (Plan)/Consultant/DDA has accorded the Financial Concurrence to the Preliminary Estimate for the above-mentioned work for an amount of Rs. 3,48,72,791/- (Rs. Three Crore Forty Eight Lakh Seventy Two Thousand Seven Hundred & Ninety -One only) which include 3% Contingencies Charges i.e. Rs. 8,94,496/- (Rs. Eight Lakh Ninety Four Thousand Four Hundred & Ninety Six only), 1% Consultancy charges i.e. Rs. 2,93,752/- (Rs. Two Lakh Ninety Three Thousand Seven Hundred and Fifty Two Only), Civil service connection i.e. Rs. 2,10,108/- (Rs. Two Lakh Ten Thousand One Hundred and Eight Only), Electrical service connection i.e. Rs. 6,30,324/- (Rs. Six Lakh Thirty Thousand Three Hundred and Twenty Four Only) and 11.25% Departmental Charges i.e., Rs 33,21,314/- (Rs. Thirty Three Lakh Twenty One Thousand Three hundred and Fourteen Only) conveyed by Dy.CAO(Plan)/Consultant/DDA vide No. F5(118)/2025-26/PC/DDA/FC/Pt./15 Dated: 27/11/2025, Sanction No 15/2025-26 subjected to compliance of conditions at Sl. No. 1 to 14 of the Financial Concurrence.

This accord of A/A & E/S is subjected to compliance of conditions laid down in Financial Concurrence and all codal formalities & departmental instructions/circular issued time to time.

Encl: Copy of FC

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अधिशासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

No. EM6 (30)/2025-26/Est./Pt./ 246

Date: 0 8/12/2025

#### Copy to:-

- 1. OSD to VC/DDA for kind information of the latter.
- 2. PS to EM/DDA.
- 3. PS to FM/DDA.
- 4. Chief Engineer (HQ & QAC)/DDA.

- 5. Chief Engineer (South Zone)/DDA.
- 6. Chief Architect/DDA.
- 7. Addl., Chief Architect to VC Chairman/DDA.
- 8. Chief Account Officer/DDA.
- 9. Director (Works)/DDA.
- 10. Director (Finance)/DDA.
- 11. Director (System)/DDA to get it uploaded on DDA Website (both English and Hindi Version).
- 12. Dy.CAO (CAU) South Zone/DDA.
- 13. Dy.CAO (Plan)/Consultant DDA.
- 14. AO/Budget/DDA.
- 15. EE (Coordination)/DDA
- 16. EE (SPD-2) South /DDA.
- 17. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.

18. Guard file.

अधिशासी अभियंता ई-ओ. II to अभियंता सदस्य

दिल्ली विकास प्राधिकरण

E.M's Office / DDA

EO-II Unit Dy. No. るルン Dated 02/12/2025

# DELHI DEVELOPMENT AUTHORITY PLAN COORDINATION CELL

Sa	nction No. 15/2025-26 मुख्य सार्थियता (मुख्यालब) कार्यक्र
	UTICO Of Chief France ACO
	बापरी संख्या Diary No. 2893
	Data 28-11-25

## Now - Construction of other facilities at in-Situ Rehabilitation housing A-14 Kalka ji Extn

Financial Concurrence is being awarded to the Preliminary Estimate amounting to Rs.3,48,72,791.00 (Rupees Three Crore Forty-Eight Lac Seventy-Two Thousand Seven Hundred and Ninety-One Only) i/c including 1% consultancy charges, 3% contingency and 11.25% departmental charges. The abstract of cost submitted by CE (South Zone) and technically scrutinized by CE(HQ) is as under:

S.No	Description	Amount (In Rs.)	
1.	Civil Work (A)	23693355.30	
2.	Electrical Work (B)	5681863.06	
3.	Horticulture Work	147576.00	
4.	Total (C)	29522794.36	
5.	Add: consultancy charges @1% on (A+B)	293752.18	
6.	Total (D)	29816546.54	
7.	Add: contingencies @3%	894496.40	
8.	Total	30711042.94	
9.	Civil Service connection	210108.31	
10.	Electrical service connection	630324.92	
11.	Total	31551476.17	
12.	Add: Departmental Charges @ 11.25% on 'C'	3321314.366	
13.	Total	34872790.54	
14.	Say	3,48,72,791.00	

(Rupees Three Crore Forty-Eight Lac Seventy-Two Thousand Seven Hundred and Ninety-One Only)

### The above Financial Concurrence will be subject to the following conditions: -

- 1. Technical Correctness of item, units, quality, quantity, rates and amount shall be with the authority who would accord Technical sanction to the proposal at the time of call of tenders. The correctness of the estimate may thoroughly be examined by the Technical sanctioning authority before making any payment.
- 2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work.
- 3. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities, and departmental instruction issued from time to time.
- 4. All mandatory approvals and drawings are to be sought by the TS authority, wherever required. All the compliance of the observations made during site visit of higher officers as mentioned in the history sheet of the work shall be ensured at the time of issue of technical sanction of the Revised Preliminary Estimate.
- 5. Utmost Economy in the expenditure shall however be ensured by the zonal office during the execution of work.
- 6. The concerned division office to ensure the feasibility w.r.t dimensions of existing services etc.
- 7. The correctness of Revised Preliminary Estimate rates may be thoroughly examined by TS authority before making any payment to the executing agency.

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8. The sanctioning authority of deviation/substitute/extra item will invariably ensure that no undue benefit accrues to the executing agency.

9. Necessary approval has to be taken from the forest department for cutting of trees if required.

Any other requisite approval has to be taken from statutory/government body if required for the case.

- 10. The concerned zonal office to ensure that the site is free from encroachment and is readily available to execute the work.
- 11. Provisions kept in the RPE for different sub head i.e. Civil, Electrical, Hort., Contingencies, & Departmental charges shall not be misused/diverted for any other sub heads.
- 12. It shall be ensured by the TS authority that the expenditure on the work charge establishment and petty items does not exceed the 3% contingencies sanctioned for the work.
- 13. It shall be ensured by the TS authority that Extra /Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
- 14. The TS Authority shall ensure that all the provisions of CPWD Manual /CPWD specifications (along with subsequent amendments) and financial delegations are duly complied.

It must be ensured by the concerned engineers that the scope of work mentioned in the PE shall be strictly followed and there should be no deviation in the scope of work.

Dy. CAO(Plan)/Consultant/DDA

No. F.5(118)/2025-26/PC/DDA/FC/Pt.//5

Date: 27.11.2025

S. No.	Budget Code	Account Head	Zone			
1.	24900561	Nazul A/c-II	South Zone			

#### Copy to: -

1. PS to EM/DDA for information please,

12 The Chief Engineer (HQ) for information please,

- 3. The Chief Engineer (South Zone) for information please,
- 4. The Director (Works) for information please,
- 5. The EO-II to EM for information please,
- 6. The EE(Co-ord.) for information please &
- 7. The AO(Budget) for information please.

Dy. CAO(Plan)/Consultant/DDA

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