



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
VIKAS SADAN, INA, NEW DELHI-110023.**

Name of Work: Up-gradation of existing CCTV surveillance system at Vikas Sadan.

**(Budget Code: 44006857)
(A/A & E/S)**

The 45th EAC (GDA) committee has approved the A/A & E/S for the above-mentioned work for an amount of Rs. 4,95,54,408/- (Rs. Four Crore Ninety Five Lakh Fifty Four Thousand Four Hundred and Eight only) including 3% contingencies i.e., Rs. 14,39,733/- (Rs. Fourteen Lakh Thirty Nine Thousand Seven Hundred and Thirty Three Only), Departmental Charges 0.25% i.e., Rs. 1,23,577/- (Rs. One Lakh Twenty Three Thousand Five Hundred and Seventy Seven Only).

The Chief Engineer (South Zone), DDA presented the agenda for above mentioned work in the 45th Estimate Approval Committee (GDA) meeting held under chairmanship of VC, DDA on 07.11.2025 at 01.00 pm. The minutes of the meeting were circulated vide no. EM3(08) DDA/BGDA/Vol-43/221 dated: 12.11.2025

The Financial Concurrence to the Preliminary Estimate for the work has been accorded by Dy.CAO (Plan)/Consultant/DDA, vide Sanction No. 08/2025-26 for an amount of 4,95,54,408/- (Rs. Four Crore Ninety Five Lakh Fifty Four Thousand Four Hundred and eight only) including 3% contingencies i.e., Rs. 14,39,733/- (Rs. Fourteen Lakh Thirty Nine Thousand Seven Hundred and Thirty Three Only), Departmental Charges 0.25% i.e., Rs. 1,23,577/- (Rs. One Lakh Twenty Three Thousand Five Hundred and Seventy Seven Only) and conveyed by Dy.CAO (Plan)/Consultant/DDA vide U.O. No. F.5(118)/2025-26/PC/DDA/FC/Pt./08 Dated: 28.08.2025, and subjected to compliance of conditions at Sl. No. 1 to 12 of the Financial Concurrence.

The expenditure shall be charged under the head of A/c of "BGDA-9C" with sufficient budget provisions under the Budget Code-44006857 before carrying out the work.

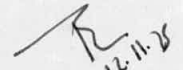
This accord of A/A & E/S is subject to compliance of the conditions at Sl. No. 1 to 12 laid down in Financial Concurrence to the PE with Sanction No. 08/2025-26 & subject to the observations mentioned under 45th EAC (GDA) minutes of meeting as well as all other codal formalities and departmental Instructions/circular issued time to time.

**Encl: 1. Copy of F.C. as above.
2. EAC (GDA) MoM dated: 12.11.2025.**

अधिसासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Copy to:-

1. OSD to Vice Chairman, DDA for kind information of latter please.
2. PS to Engineer Member, DDA for kind information of latter please.
3. PS to Finance Member, DDA for kind information of latter please.
4. Pr. Commissioner (Housing, PMAY & Sports), DDA.
5. Pr. Commissioner (Horticulture, Landscape and Systems)
6. CE (HQ & QAC), DDA.
7. Chief Engineer (South Zone), DDA.
8. Chief Architect, DDA.
9. Addl. Chief Architect to VC, DDA.
10. Chief Accounts Officer, DDA.
11. Financial Advisor(H), DDA.
12. Director (Finance), DDA.
13. Director (Works), DDA.
14. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
15. Dy. C.A.O /C.A.U (South), DDA.
16. EE(Co-ordn.), DDA.
17. Dy.CAO (Plan)/Consultant/ DDA.
18. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
19. Guard File.



अधिशायी अभियंता

ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण



Sanction No. 08/2025-26

**DELHI DEVELOPMENT AUTHORITY
PLAN COORDINATION CELL**

E.M's Office / DDA

EO-II Unit

Dy. No. 1421

Dated 03/9/25

NOW:- Up-gradation of existing CCTV surveillance system at Vikas Sadan

Financial Concurrence is being awarded to the Preliminary Estimate amounting to **Rs.4,95,54,408/- (Rupees Two Crore Eighty-Eight Lac Twenty-Four Thousand Five Hundred and Sixteen Only)** i/c 3% Contingency, 0.25% Departmental Charges. The abstract of cost submitted by CE (South Zone) and technically scrutinized by CE(HQ) is as under:

S. No.	Description	Amount(In Rs.)
	SITC of Camera, workstation, display, etc. i/c NVS- software & Hardware license, server etc.	
A	Total	42895112
	CMC & O&M for 4th year (6% of total cost)	2573706.72
	CMC & O&M for 5th year (6% rise over 4th year)	2728129.123
B	Total	48196947.84
	Buy Back of existing CCTV system(-)	(205850)
C	Total	47991097.84
	Add contingency @ of 3%	1439732.935
	Total	49430830.78
	Department Charges @0.25%	123577.08
	Grand Total	49554407.86
	Say	Rs.4,95,54,408/-

(Rupees Four Crore Ninety-Five Lac Fifty-Four Thousand Four Hundred and Eight Only)

The above Financial Concurrence will be subject to the following conditions:

1. Technical Correctness of item, units, quality, quantity, rates and amount shall be with the authority who would accord Technical sanction to the proposal at the time of call of tenders. The correctness of the estimate may thoroughly be examined by the Technical sanctioning authority before making any payment.

EO-II
[Signature]

JR
[Signature]
4.2.21
mbg
8/7/25
SSB

2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. All the technical sanction ceases at CE level. CE should be responsible for the correctness of the PE for any reason.
4. Utmost economy in expenditure shall however be ensured by Engineering Wing during execution of work.
5. Each work included in the PE shall be executed only through Proper call of Tenders after complying all codal formalities and department instructions issued from time to time.
6. The sanction authority of deviation will invariably ensure that there is no undue benefit should accrue to the contractor.
7. It shall be ensured by TS Authority & Dy. CAO/CAU that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
8. Provision kept in PE for different sub heads will not be misused/diverted in other Sub-Heads.
9. No payment shall be released unless the AA&ES is accorded to the above extent.
10. The rates so allowed for additional quantities/items should be lowest as per market trend.
11. Utmost care is to be taken classification of expenditure on this upgradation.
12. There should be no deviation in the scope of work. In case, the cost of work exceeds, approval of authority competent be obtained.

It must be ensured by the concerned engineers that the scope of work mentioned in the PE shall be strictly followed and there should be no deviation in the scope of work.

Dy. CAO(Plan)/Consultant/DDA

No. F.5(118)/2025-26/PC/DDA/FC/Pt./08.

Date: 28.08.2025

S. No.	Budget Code	Account Head	Zone
1.	44006857	BGDA-9C	South Zone

Copy to:-

1. PS to EM/DDA for information please,
2. The Chief Engineer (HQ) for information please,
3. The Chief Engineer (South Zone) for information please,
- ✓ 4. The Director (Works) for information please,
5. The EO-II to EM for information please,
6. The EE(Co-ord.) for information please &
7. The AO(Budget) for information please,


Dy. CAO(Plan)/Consultant/DDA



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
VIKAS SADAN, INA, NEW DELHI-110023.**

No. EM3(08) DDA/BGDA/Vol-43/221

Date 12/11/2025

Sub: MINUTES OF 45th BGDA (EAC) meeting held on 07.11.2025.

The 45th BGDA (EAC) meeting was held on 07.11.2025 at 01:00 pm in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. The Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed as Annexure- 'A'.

The items discussed and decisions taken in the meeting are as under: -

1. Item No.01/45

Name of Work: SITC of VRV/VRF System and Substation Equipment at Vikas Minar Building.

Amount of PE: Rs. 10,99,31,766/-

The agenda for seeking approval for sanctioning of Preliminary Estimate of above cited work was presented by CE (North Zone)/DDA. The Financial Concurrence to the Preliminary Estimate for the work has been accorded by Finance Member, DDA vide Sanction No. 12/2025-26 for an amount of Rs.10,99,31,766/- (Rs. Ten Crore Ninety-Nine Lakhs Thirty-One Thousand Seven Hundred and Sixty-Six only) including 3% contingencies i.e., Rs. 31,63,276/- (Rs. Thirty-One Lakh Sixty-Three Thousand Two Hundred and Seventy-Six Only), TPQA Charges @1% i.e. Rs.10,54,425/- (Rs. Ten Lakh Fifty-Four Thousand Four Hundred and Twenty-Five Only), Departmental Charges 0.25% i.e., Rs. 2,71,515/(Rs. Two Lakh Seventy-One Thousand Five Hundred and Fifteen Only) and conveyed by AO (Works-II)/DDA vide No. F.2(11)/AO(W)/PE/DDA/2025-26/69 Dated: 08.09.2025.

SE (Elec.)/North Zone explained the scope of work taken in this estimate. VC/DDA directed CE(North) to give a detailed presentation on VRV/VRF AC system taken in this estimate before approving the Estimate.

After due discussions and deliberations, the Committee deferred the item and directed that the item be put up after giving a detailed presentation on the proposal.

2. Item No.02/45

Name of Work: Up-gradation of existing CCTV surveillance system at Vikas Sadan.

Amount of PE: Rs. 4,95,54,408/-

The agenda for seeking approval for sanctioning of Preliminary Estimate of above cited work was presented by CE (South Zone)/DDA. The Financial Concurrence to the Preliminary Estimate for the work has been accorded by Dy. CAO (Plan)/Consultant/DDA vide Sanction No. 08/2025-26 for an amount of Rs. 4,95,54,408/- (Rs. Four Crore Ninety-Five Lakhs Fifty-Four Thousand Four Hundred and Eight Only) including 3% contingencies i.e., Rs. 14,39,733/- (Rs. Fourteen Lakh Thirty-Nine Thousand Seven Hundred and Thirty-Three Only), Departmental Charges 0.25% i.e., Rs.

1,23,577/- (Rs. One Lakh Twenty-Three Thousand Five Hundred and Seventy-Seven Only) and conveyed by Dy. CAO (Plan)/Consultant/DDA vide No. F.5(118)/2025-26/PC/DDA/FC/Pt./08 Dated:28.08.2025.

SE (Elec.)/South Zone explained the scope of work taken in the estimate. VC/DDA expressed that CCTV purpose in Vikas Sadan is only for deterring malafide activities of people and monitoring of feeds are only done after the occurrence of such incidents are reported. It has been directed some measures should be taken in software to analyze, point out and report the lapses in office premises in terms of malpractices. It is also directed that a clear-cut SOP should be issued by Commissioner cum secretary office in this regard.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Work	Works Outlay i/c 3% Contingencies (In Rs.) (A)	Departmental Charges 0.25 % (In Rs.) (B)	Amount of PE (In Rs.) (C= A+B)
1	Up-gradation of existing CCTV surveillance system at Vikas Sadan.	4,94,30,831	1,23,577	4,95,54,408/-

The meeting ended with thanks to the Chair.

This is issued with the approval of the Vice-Chairman, DDA (e-file Computer No.102016).

Encl: Attendance Sheet.

/

अधिशसी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Copy to Members of BGDA (Estimates Approval Committee).

1. Vice Chairman/DDA.
2. Engineer Member/DDA.
3. Finance Member/DDA.
4. Commissioner (Housing)/DDA
5. Financial Advisor(H)/DDA
6. Director (Finance)/DDA
7. Director (Works)/DDA

Copy for information to:

1. OSD to VC/DDA for kind information of latter please.
2. Pr. Commissioner (Housing, PMAY & Sports)/DDA.
3. CE (HQ & QAC)/DDA.
4. Chief Engineer (North & South) Zone/DDA
5. Chief Architect/DDA.
6. Addl. Chief Architect to VC/DDA
7. Commissioner -cum-Secretary with respect to direction in item no.-2 above.
8. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
9. PS to EM/DDA for kind information of latter please.
10. PS to FM/DDA for kind information of latter please.
11. EE (Co-ordn.)/DDA.
12. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
13. Guard File


12.11.25

अधिशायी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Date: 07.11.2025

Time: 01:00 PM

Venue: VC Conference Hall

ATTENDANCE SHEETSub: 45th Estimate Approval Committee (BGDA) Meeting.

S. No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. N.Saravana Kumar	Vice Chairman	In Chair	
2.	Sh. Sanjay Kumar Khare	EM/DDA		
3.	Sh. Chetan P. S. Rao	FM/DDA		
4.	Vijay Kr. Sukeiga	EE(coordn)	9213201617	
5.	VINOD KR	EE/ELD-8	9968493645	
6.	Md Mahtab Alam	EB/EL-11	9911121577	
7.	K. P. Yadav	SE(EL) St	9430190011	
8.	Dharmendra Choudhary	AE(EL)	9085742845	
9.	ISHUWAN CHANDRA	EO-II in EL	9861787521	
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				

P.T.O

28.				
29.				
30.				
31.				
32.				
33.				
34.				
35.				
36.				
37.				
38.				
39.				
40.				
41.				
42.				
43.				
44.				
45.				
46.				
47.				
48.				
49.				
50.				
51.				
52.				
53.				
54.				
55.				
56.				
57.				
58.				
59.				
60.				